GENERAL APPROPRIATIONS ACT, FY 2019

L. HOUSING AND URBAN DEVELOPMENT COORDINATING COUNCIL

For general administration and support, and operations, including locally-funded projects as indicated hereunder.....P 174,745,000

Mem Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	p	35,096,000 P	19,657,000 P	5,054,000 P	59,807,000
Operations		36,358,000	61,114,000	17,466,000	114,938,000
ROUSING DEVELOPMENT COORDINATION PROGRAM	-	22,833,000	33,088,000		55,921,000
URBAH DEVELOPMENT COORDINATION PROGRAM		13,525,000	28,026,000	17,466,000	59,017,000
TOTAL NEW APPROPRIATIONS	P ==	71,454,000 P	80,771,000 P	22,520,000 P	174,745,000

Special Provision(s)

PROGRAMS

- 1. Reporting and Posting Requirements. The Housing and Urban Development Coordinating Council (HUDCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) HUDCC's website.

The HUDCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

Hew Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

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PROGRAMS	4	_	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
	General Administration and Support					
	General Management and Supervision	P	34,457,000 P	19,657,000 P	5,054,000 P	59,168,000
	Administration of Personnel Benefits		639,000			639,000
Sub-total,	General Administration and Support		35,096,000	19,657,000	5,054,000	59,807,000

OTHER	EXECUTIVE	OFFICES
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Oper	rations					
Acce	ess to shelter security expanded		36,358,000	61,114,000	17,466,000	114,938,000
HOUS	SING DEVELOPMENT COORDINATION PROGRAM		22,833,000	33,088,000	and the first first converse was the tip to the tip and was	55,921,000
	icy formulation and monitoring of sing agencies and stakeholders		22,833,000	17,860,000	•	40,693,000
	division Survey of Proclaimed ds for Socialized Housing			13,651,000		13,651,000
	elopment of Shelter Monitoring ormation System			1,577,000		1,577,000
URBA	AN DEVELOPMENT COORDINATION PROGRAM		13,525,000	28,026,000	17,466,000	59,017,000
	nnical Advisory Services for LGUs Shelter Planning	_	497,000	12,573,000		13,070,000
	ional Drive Against Professional atters and Squatting Syndicate			7,592,000		7,592,000
Proj	iect(s)					
Loca	ally-Funded Project(s)		13,028,000	7,861,000	17,466,000	38,355,000
Urba	an Asset Reform Program		13,028,000	7,861,000		20,889,000
	ormation System Strategic Plan (ISSP) Lementation				17,466,000	17,466,000
Sub-total, Opera	ations	_	36,358,000	61,114,000	17,466,000	114,938,000
TOTAL NEW APPROF	PRIATIONS	Р	71,454,000 P	80,771,000 P	22,520,000 P	174,745,000
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Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	44,523
Total Permanent Positions	44,523
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,680
Representation Allowance	1,194
Transportation Allowance	1,194
Clothing and Uniform Allowance	420
Mid Year Bonus-Civilian	3,710

Productivity chanacement Incentive Step Increment Intercept	Year End Bonus	3,710
Step Increment Total Other Benefits PAG-THIC Compensation Common to All 27.715 Other Benefits PAG-THIC Contributions PAG-THIC CONTRIBUTION PA		350
Total Other Semefits PAS-TOTE Contributions Philibealth Contributions Philibealth Contributions Philibealth Contributions Philibealth Contributions Philibealth Contributions Philibealth Composation Insurance Premiums Identify the Composation Insurance Premiums Insurance Premium Insurance Insu		350
Other Benefits PAS-ING Contributions Phil Health Contributions Phil Health Contributions Phil Health Contributions Phil Health Contributions Injuvers Compensation Insurance Premises By Terminal Leave Signal Sequence of Signal Sequence Signal Signa	Step Increment	111
M6-IBIC Contributions PhilMealth Contributions Imployees Compensation Insurance Premiums Imployees Compensation Insurance Premiums and Other Fees Insurance Premiums and Other Fees Insurance Premiums and Contributions to Organizations Insurance Premium and Contributions to Orga	Total Other Compensation Common to All	12,719
Halletth Contributions Eaployees Compensation Insurance Premiums Terminal Leave Cost Total Other Benefits Total Other Benefits Total Personnel Services Total Personnel Services Total Personnel Services Travelling Expenses Iravelling Expenses Iravelling Expenses Iravelling Expenses Fraining and Scholarship Expenses Iravelling Expenses Fraining and Scholarship Expenses Individual Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Individual Expenses Individual Expenses Insurance Premiums and Other Fees Insurance Premiums and Other Fees Internation Expenses Internation	Other Benefits	\\\\\\\\
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Total Other Benefits	- · · · · · · · · · · · · · · · · · · ·	377
Total Other Benefits		84
Non-Personnel Positions 13,028	Terminal Leave	639
Total Personnel Services 71,454	Total Other Benefits	1,184
Maintenance and Other Operating Expenses Travelling Expenses Training and Scholarship Expenses Supplies and Materials Expenses Utility Expenses Auards/Rewards and Prizes Auards/Rewards and Prizes Auards/Rewards and Prizes Survey, Research, Exploration and Development Expenses Extraordinary and Miscellaneous Expenses Frofessional Services Repeirs and Maintenance 1,233 Repeirs and Maintenance 1,246 Chier Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Advertising Expenses Representation Expenses Representation Expenses Rent/Lease Expenses Rent/Lease Expenses Rent/Lease Expenses Rent/Lease Expenses Membership Dues and Contributions to Organizations Island Maintenance and Other Operating Expenses Total Maintenance and Other Operating Expenses Property, Plant and Equipment Outlay Machinery and Equipment Outlay Machinery and Equipment Outlay Furniture, Fixtures and Books Outlay Intangible Assets Outlay Total Capital Outlays	Mon-Permanent Positions	13,028
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Transportation Equipment Outlay 2,600 Furniture, Fixtures and Books Outlay 771 Intangible Assets Outlay 2,550 Total Capital Outlays 22,520		
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	THE GRANT SEE STATE OF THE SECOND SEC	2,330
TOTAL NEW APPROPRIATIONS 174,745	Total Capital Outlays	22,520
	TOTAL NEW APPROPRIATIONS	174,745
