

J. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS

For general administration and support, and operations, as indicated hereunder.....P 251,114,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 41,759,000	P 58,386,000	P 16,400,000	P 116,545,000
Operations	35,363,000	81,907,000	17,299,000	134,569,000
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GOCC REGULATORY PROGRAM	35,363,000	81,907,000	17,299,000	134,569,000
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TOTAL NEW APPROPRIATIONS	P 77,122,000	P 140,293,000	P 33,699,000	P 251,114,000
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Special Provision(s)

1. **Submission of Annual Report.** The GCG shall submit to the Office of the President, the House of Representatives, the Senate of the Philippines, the House Committee on Appropriations and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on the performance of the GOCCs under its coverage pursuant to Section 4 of R.A. No. 10149. Said annual report shall contain the following information on the GOCCs concerned: (i) FY 2019 performance targets and accomplishments; (ii) GCG performance assessment for FY 2019; (iii) summary of year-end financial statements; (iv) dividends remitted to the National Government; and (v) FYs 2018 and 2019 comparative report on basic salaries, allowances, benefits, and incentives received by members of the boards of directors or trustees, officers and personnel of GOCCs.

2. **Compensation Study.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the conduct of compensation study and the development of Compensation and Position Classification System (CPCS) pursuant to R.A. No. 10149, in view of the attainment of standardized salary rates for GOCC personnel, benchmarking the same with the private sector.

The GCG shall coordinate with the DBM in the design of the compensation study of the GOCCs for the purpose of sharing of market data resources derived from the study, which may be used by the DBM in formulation and development of CPCS for government personnel.

3. **Reporting and Posting Requirements.** The GCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) GCG's website.

The GCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,759,000	58,386,000	P 16,400,000	P 116,545,000
Sub-total, General Administration and Support	41,759,000	58,386,000	16,400,000	116,545,000
Operations				
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development	35,363,000	81,907,000	17,299,000	134,569,000
GOCC REGULATORY PROGRAM	35,363,000	81,907,000	17,299,000	134,569,000
CORPORATE STANDARDS SERVICES SUB-PROGRAM	10,721,000	58,482,000		69,203,000
GOCC Compensation and Position Classification Services	3,735,000	52,766,000		56,501,000
GOCC Leadership Management	6,986,000	5,716,000		12,702,000
CORPORATE GOVERNANCE SERVICES SUB-PROGRAM	24,642,000	23,425,000	17,299,000	65,366,000
Performance Monitoring and Evaluation Services	12,341,000	16,865,000	17,299,000	46,505,000
GOCC Rationalization Services	12,301,000	6,560,000		18,861,000
Sub-total, Operations	35,363,000	81,907,000	17,299,000	134,569,000
TOTAL NEW APPROPRIATIONS	P 77,122,000	P 140,293,000	P 33,699,000	P 251,114,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	59,074
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Total Permanent Positions	59,074
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,848
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Representation Allowance	2,172
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Transportation Allowance	2,172
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Clothing and Uniform Allowance	462
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Mid Year Bonus - Civilian	4,923
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Year End Bonus	4,923
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Cash Gift	385
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Productivity Enhancement Incentive	385
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Step Increment	149
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Total Other Compensation Common to All	17,419
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Other Benefits

PAG-IBIG Contributions	92
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PhilHealth Contributions	445
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Employees Compensation Insurance Premiums	92
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Total Other Benefits	629
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Total Personnel Services	77,122
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Maintenance and Other Operating Expenses

Travelling Expenses	3,310
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Training and Scholarship Expenses	9,743
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Supplies and Materials Expenses	4,450
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Utility Expenses	1,600
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Communication Expenses	8,364
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,287
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Professional Services	80,834
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General Services	2,694
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Repairs and Maintenance	1,950
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Taxes, Insurance Premiums and Other Fees	1,230
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Other Maintenance and Operating Expenses	
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Advertising Expenses	200
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Printing and Publication Expenses	160
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Representation Expenses	5,390
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Rent/Lease Expenses	5,450
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Membership Dues and Contributions to Organizations	4,110
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Subscription Expenses	7,921
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Other Maintenance and Operating Expenses	1,600
Total Maintenance and Other Operating Expenses	140,293
Total Current Operating Expenditures	217,415
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	25,100
Transportation Equipment Outlay	1,800
Intangible Assets Outlay	6,799
Total Capital Outlays	33,699
TOTAL NEW APPROPRIATIONS	251,114