

G. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 678,032,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 85,654,000	P 215,788,000	P 92,606,000	P 394,048,000
Operations	105,885,000	149,302,000	28,797,000	283,984,000
ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	105,885,000	149,302,000	28,797,000	283,984,000
TOTAL NEW APPROPRIATIONS	P 191,539,000	P 365,090,000	P 121,403,000	P 678,032,000

Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 84,572,000	P 215,788,000	P 92,606,000	P 392,966,000
Administration of Personnel Benefits	1,082,000			1,082,000
Sub-total, General Administration and Support	85,654,000	215,788,000	92,606,000	394,048,000
Operations				
Quality and reliability of electricity supply, and reasonable pricing ensured	105,885,000	149,302,000	28,797,000	283,984,000

ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	105,885,000	149,302,000	28,797,000	283,984,000
Regulation of energy related industries through screening and registration	35,902,000	87,390,000	4,012,000	127,304,000
Enforcement of rules and regulations	16,146,000	6,857,000	710,000	23,713,000
Monitoring of regulated entities	13,313,000	15,895,000	1,155,000	30,363,000
Consumer Education and Protection Program	40,524,000	39,160,000	22,920,000	102,604,000
Sub-total, Operations	105,885,000	149,302,000	28,797,000	283,984,000
TOTAL NEW APPROPRIATIONS	P 191,539,000	P 365,090,000	P 121,403,000	P 678,032,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				149,496
Total Permanent Positions				149,496
Other Compensation Common to All				
Personnel Economic Relief Allowance				5,352
Representation Allowance				2,466
Transportation Allowance				2,466
Clothing and Uniform Allowance				1,338
Mid-Year Bonus - Civilian				12,458
Year End Bonus				12,458
Cash Gift				1,115
Productivity Enhancement Incentive				1,115
Step Increment				367
Total Other Compensation Common to All				39,135
Other Benefits				
PAG-IBIG Contributions				267
PhilHealth Contributions				1,292
Employees Compensation Insurance Premiums				267
Terminal Leave				1,082
Total Other Benefits				2,908
Total Personnel Services				191,539
Maintenance and Other Operating Expenses				
Travelling Expenses				26,202
Training and Scholarship Expenses				25,441

GENERAL APPROPRIATIONS ACT, FY 2019

Supplies and Materials Expenses	35,300
Utility Expenses	11,500
Communication Expenses	18,565
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	15,000
Extraordinary and Miscellaneous Expenses	2,200
Professional Services	119,450
General Services	16,345
Repairs and Maintenance	12,050
Taxes, Insurance Premiums and Other Fees	1,500
Other Maintenance and Operating Expenses	
Advertising Expenses	2,700
Printing and Publication Expenses	550
Rent/Lease Expenses	47,474
Subscription Expenses	30,813

Total Maintenance and Other Operating Expenses	365,090

Total Current Operating Expenditures	556,629

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	88,873
Transportation Equipment Outlay	11,500
Furniture, Fixtures and Books Outlay	20,030

Total Capital Outlays	121,403

TOTAL NEW APPROPRIATIONS	678,032
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