

F. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder.....P 301,741,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 27,184,000	P 24,602,000	P 14,365,000	P 66,151,000
Support to Operations	9,638,000	58,042,000	3,580,000	71,260,000

Operations	18,176,000	143,404,000	2,750,000	164,330,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,176,000	143,404,000	2,750,000	164,330,000
TOTAL NEW APPROPRIATIONS	P 54,998,000	P 226,048,000	P 20,695,000	P 301,741,000

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, the following shall be the fund sources of the Board and shall be utilized for the following:

(a) All receipts derived from fines, fees and other income authorized and imposed under Republic Act No. 9165, including the following as specified by Section 87, Article X of Republic Act No. 9165:

(i) Ten percent (10%) of all unclaimed and forfeited sweepstakes and lotto prizes but not less than Twelve Million Pesos (P12,000,000.00) per year from the Philippine Charity Sweepstakes Office for the implementation of Section 81 of the Act, PROVIDED, that at least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers;

(ii) Five Million Pesos (P5,000,000.00) a month from the National Government share in the income of the Philippine Amusement and Gaming Corporation for the implementation of Section 81 of the Act, and for the establishment, maintenance and operations of drug rehabilitation centers; and

(b) Twenty-five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with Republic Act No. 6332; The Manila Jockey Club, Inc. pursuant to Republic Act No. 6631; and the Metro Manila Turf Club under Republic Act No. 7978 for the rehabilitation of drug dependents.

Release of the funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, page 962-963, R.A. No. 11260)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,241,000	P 24,602,000	P 14,365,000	P 65,208,000
Administration of Personnel Benefits	943,000			943,000
Sub-total, General Administration and Support	27,184,000	24,602,000	14,365,000	66,151,000
Support to Operations				
Program monitoring and evaluation	9,638,000	58,042,000	3,580,000	71,260,000
Sub-total, Support to Operations	9,638,000	58,042,000	3,580,000	71,260,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations				
The illegal use of dangerous drugs by Filipinos is prevented and controlled	18,176,000	143,404,000	2,750,000	164,330,000
DRUG ABUSE PREVENTION AND CONTROL PROGRAM	18,176,000	143,404,000	2,750,000	164,330,000
Policy formulation and other issuances through the conduct of surveys / researches / studies on drug related issues and concerns	8,390,000	88,980,000	1,250,000	98,620,000
Development and implementation of advocacies / information programs and production of IEC materials on Drug Abuse Prevention and Control	4,527,000	27,727,000		32,254,000
Conduct of capacity building programs for stakeholders	5,259,000	19,078,000		24,337,000
Project(s)				
Locally-funded Project(s)		7,619,000	1,500,000	9,119,000
Integrated Drug Monitoring and Reporting Information System		4,074,000		4,074,000
Integrated Drug Abuse Data and Information Network (IDADIN)		2,545,000	1,400,000	3,945,000
Drug Information Portal		1,000,000	100,000	1,100,000
Sub-total, Operations	18,176,000	143,404,000	2,750,000	164,330,000
TOTAL NEW APPROPRIATIONS	P 54,998,000	P 226,048,000	P 20,695,000	P 301,741,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	40,101
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Total Permanent Positions	40,101
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,208
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Representation Allowance	816
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Transportation Allowance	564
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Clothing and Uniform Allowance	552
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Honoraria	191
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Mid-Year Bonus - Civilian	3,342
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Year End Bonus	3,342
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Cash Gift	460
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Per Diems	70
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Productivity Enhancement Incentive	460
Step Increment	100
Total Other Compensation Common to All	12,105
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,230
Total Other Compensation for Specific Groups	1,230
Other Benefits	
PAG-IBIG Contributions	111
PhilHealth Contributions	397
Employees Compensation Insurance Premiums	111
Terminal Leave	943
Total Other Benefits	1,562
Total Personnel Services	54,998
Maintenance and Other Operating Expenses	
Travelling Expenses	5,030
Training and Scholarship Expenses	77,545
Supplies and Materials Expenses	13,271
Utility Expenses	5,530
Communication Expenses	3,196
Survey, Research, Exploration and Development Expenses	75,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,140
Professional Services	8,059
General Services	3,060
Repairs and Maintenance	4,944
Taxes, Insurance Premiums and Other Fees	240
Other Maintenance and Operating Expenses	
Advertising Expenses	2,070
Printing and Publication Expenses	2,954
Representation Expenses	3,729
Rent/Lease Expenses	1,265
Membership Dues and Contributions to Organizations	70
Subscription Expenses	655
Other Maintenance and Operating Expenses	18,290
Total Maintenance and Other Operating Expenses	226,048
Total Current Operating Expenditures	281,046
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,695
Transportation Equipment Outlay	11,000
Total Capital Outlays	20,695
TOTAL NEW APPROPRIATIONS	301,741