

E. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder.....P 140,868,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,782,000	P 38,113,000	P 39,220,000	P 85,115,000
Operations	34,915,000	20,838,000		55,753,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	34,915,000	20,838,000		55,753,000
TOTAL NEW APPROPRIATIONS	P 42,697,000	P 58,951,000	P 39,220,000	P 140,868,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,782,000	P 38,113,000	P 39,220,000	P 85,115,000
Sub-total, General Administration and Support	7,782,000	38,113,000	39,220,000	85,115,000

Operations			
Filipino and other Philippine languages preserved, enriched, and promoted	34,915,000	20,838,000	55,753,000
FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM	34,915,000	20,838,000	55,753,000
Policy Advisory on Filipino and other Philippine languages	19,733,000	3,879,000	23,612,000
Promotion and enrichment of Filipino and other Philippine languages	15,182,000	16,959,000	32,141,000
Sub-total, Operations	34,915,000	20,838,000	55,753,000
TOTAL NEW APPROPRIATIONS	P 42,697,000 P	58,951,000 P	39,220,000 P 140,868,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	32,755
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Total Permanent Positions	32,755
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,296
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	324
Honoraria	477
Mid-Year Bonus - Civilian	2,730
Year End Bonus	2,730
Cash Gift	270
Productivity Enhancement Incentive	270
Step Increment	82

Total Other Compensation Common to All	9,523
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Other Benefits

PAG-IBIG Contributions	65
PhilHealth Contributions	289
Employees Compensation Insurance Premiums	65

Total Other Benefits	419
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Total Personnel Services	42,697
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GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	5,075
Training and Scholarship Expenses	3,271
Supplies and Materials Expenses	3,248
Utility Expenses	1,900
Communication Expenses	1,375
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	828
Professional Services	4,227
General Services	2,096
Repairs and Maintenance	195
Taxes, Insurance Premiums and Other Fees	3,975
Other Maintenance and Operating Expenses	
Advertising Expenses	1,064
Printing and Publication Expenses	1,850
Representation Expenses	329
Transportation and Delivery Expenses	100
Rent/Lease Expenses	28,388
Subscription Expenses	130

Total Maintenance and Other Operating Expenses	58,951
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Total Current Operating Expenditures	101,648
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	38,000
Machinery and Equipment Outlay	1,220

Total Capital Outlays	39,220
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TOTAL NEW APPROPRIATIONS	140,868
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