

D. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P51,491,252,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 60,518,000	P 50,467,000	P 17,465,000	P 128,450,000
Support to Operations	9,827,000	16,062,000	52,707,000	78,596,000
Operations	342,091,000	50,704,356,000	237,759,000	51,284,206,000
HIGHER EDUCATION REGULATION PROGRAM	300,075,000	215,596,000	16,879,000	532,550,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	42,016,000	50,488,760,000	220,880,000	50,751,656,000
TOTAL NEW APPROPRIATIONS	P 412,436,000	P50,770,885,000	P 307,931,000	P51,491,252,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, Nine Hundred Seven Million Two Hundred Four Thousand Pesos (P907,204,000) shall be used for the MOOE requirements of the Commission sourced from:

- (i) travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) sales from the lotto operations of PCSO; and
- (iii) collections of the Professional Regulation Commission, constituted into the Higher Education Development Fund (HEDF) in accordance with Section 10 of R.A. No. 7722.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

In the overall programming of the HEDF, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM) as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. **Rationalization of SUCs Programs and Course Offerings.** The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUC or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. **Universal Access to Quality Tertiary Education.** The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges and private higher education institutions pursuant to R.A. No. 10931 and its IRR. In no case shall more than three percent (3%) of the amount for tertiary education subsidy and student loan program be used as administrative cost: PROVIDED, That the amount of Twenty Five Million Pesos (P25,000,000) of the allowed administrative cost may be used for Capital Outlays.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for academic year 2019.

The implementation of Tertiary Education Subsidy (TES) shall cover the existing or on-going grantees under the Tulong Dunong Program. Further, TES voucher shall be jointly managed by UNIFAST and the Private Education Assistance Committee (PEAC). A list of participating HEIs in the TES is posted in the UNIFAST and PEAC websites.

The Commission on Higher Education (CHED) shall synchronize the Academic Year (AY) of State Universities and Colleges (SUCs) and Local Universities and Colleges (LUCs) to a Fiscal Year (FY) starting FY 2020.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, April 15, 2019, Volume I-B, page 963, R.A. No. 11260)

4. **Tulong Dunong Program.** The amount of Two Billion Six Hundred Fifty Five Million One Hundred Eight-Six Thousand Pesos (P2,655,186,000) appropriated herein under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used for the grant of financial assistance to deserving students. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

5. **Private Education Student Financial Assistance (PESFA).** The amount of One Billion One Hundred Thirty Million Nine Hundred Eighty Five Thousand Pesos (P1,130,985,000) appropriated herein under the provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as scholarship for students enrolled in private higher education pursuant to R.A. No. 8545, otherwise known as "Expanded Government Assistance to Students and Teachers in Private Education Act."

The CHED shall ensure that the full requirements of existing scholars are considered to guarantee continued funding.

6. **Scholarship Grants for Dependents of Sugar Industry Workers.** The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance, Incentives, Scholarships and Grants through Student Financial Assistance Program shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

7. **Agriculture and Fisheries Modernization Program.** The amount of Seventeen Million Seven Hundred Ninety Eight Thousand Pesos (P17,798,000) appropriated herein for the Development of Standards for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program.

8. **K TO 12 Transition Program.** The amount of Three Billion Twenty Six Million Five Hundred Forty Thousand Pesos (P3,026,540,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

9. **Cash Grants to Medical Students.** The amount appropriated herein for the cash grants to medical students shall be used exclusively for the grant of tuition fee subsidy and financial assistance to all students enrolled in SUCs offering Doctor of Medicine Program.

The release of funds shall be subject to the guidelines to be issued by the DBM and CHED in consultation with the concerned SUCs, PROVIDED, That the appropriations shall be divided equitably and shall be based on the actual number of medical students enrolled in the Doctor of Medicine Program in SUCs.

10. **Inclusion of Environment, Climate Change Adaption and Mitigation, and Culture in the Curriculum.** SUCs, in coordination with the Climate Change Commission, shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the Protection of the Environment, and Climate Change Adaption and Mitigation;
- b. Environmental Awareness and Protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous Knowledge Systems pertaining to agriculture, environment and cultural heritage, both tangible and intangible; and
- e. Climate and Disaster Risk Assessment.

11. **Reporting and Posting Requirements.** The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a. Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b. CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 45,708,000	P 48,862,000	P 17,465,000	P 112,035,000
National Capital Region (NCR)	45,708,000	48,862,000	17,465,000	112,035,000
Central Office	45,708,000	48,862,000	17,465,000	112,035,000
Administration of Personnel Benefits	10,245,000			10,245,000
National Capital Region (NCR)	3,072,000			3,072,000
Central Office	3,072,000			3,072,000
Region I - Ilocos	435,000			435,000
Regional Office - I	435,000			435,000
Region III - Central Luzon	3,731,000			3,731,000
Regional Office - III	3,731,000			3,731,000
Region VII - Central Visayas	578,000			578,000
Regional Office - VII	578,000			578,000
Region IX - Zamboanga Peninsula	1,867,000			1,867,000
Regional Office - IX	1,867,000			1,867,000
Region X - Northern Mindanao	220,000			220,000
Regional Office - X	220,000			220,000
Region XIII - CARAGA	342,000			342,000
Regional Office - XIII	342,000			342,000
Management of receipts and payments in relation to Higher Education Development Fund	4,565,000	1,605,000		6,170,000
National Capital Region (NCR)	4,565,000	1,605,000		6,170,000
Central Office	4,565,000	1,605,000		6,170,000
Sub-total, General Administration and Support	60,518,000	50,467,000	17,465,000	128,450,000

Support to Operations				
Provision of Legal Services	9,827,000	1,880,000		11,707,000
National Capital Region (NCR)	9,827,000	1,880,000		11,707,000
Central Office	9,827,000	1,880,000		11,707,000
Project(s)				
Locally-Funded Project(s)		14,182,000	52,707,000	66,889,000
Implementation of the Information System Strategic Plan (ISSP)		14,182,000	52,707,000	66,889,000
National Capital Region (NCR)		14,182,000	52,707,000	66,889,000
Central Office		14,182,000	52,707,000	66,889,000
Sub-total, Support to Operations	9,827,000	16,062,000	52,707,000	78,596,000
Operations				
Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners, innovators, job creators and entrepreneurs for inclusive growth	342,091,000	50,704,356,000	237,759,000	51,284,206,000
HIGHER EDUCATION REGULATION PROGRAM	300,075,000	215,596,000	16,879,000	532,550,000
Monitoring and evaluation of performance of higher education programs	256,800,000	84,427,000	11,379,000	352,606,000
National Capital Region (NCR)	18,575,000	10,967,000		29,542,000
Regional Office - NCR	18,575,000	10,967,000		29,542,000
Region I - Ilocos	16,075,000	5,759,000	2,241,000	24,075,000
Regional Office - I	16,075,000	5,759,000	2,241,000	24,075,000
Cordillera Administrative Region (CAR)	14,793,000	3,805,000	2,228,000	20,826,000
Regional Office - CAR	14,793,000	3,805,000	2,228,000	20,826,000
Region II - Cagayan Valley	13,354,000	3,139,000		16,493,000
Regional Office - II	13,354,000	3,139,000		16,493,000
Region III - Central Luzon	17,336,000	4,701,000		22,037,000
Regional Office - III	17,336,000	4,701,000		22,037,000
Region IVA - CALABARZON	16,313,000	4,793,000		21,106,000
Regional Office - IVA	16,313,000	4,793,000		21,106,000

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Region IVB - MIMAROPA	10,387,000	3,834,000		14,221,000
Regional Office - IVB	10,387,000	3,834,000		14,221,000
Region V - Bicol	17,340,000	4,045,000		21,385,000
Regional Office - V	17,340,000	4,045,000		21,385,000
Region VI - Western Visayas	20,138,000	6,129,000		26,267,000
Regional Office - VI	20,138,000	6,129,000		26,267,000
Region VII - Central Visayas	17,173,000	6,684,000		23,857,000
Regional Office - VII	17,173,000	6,684,000		23,857,000
Region VIII - Eastern Visayas	16,864,000	4,299,000	2,000,000	23,163,000
Regional Office - VIII	16,864,000	4,299,000	2,000,000	23,163,000
Region IX - Zamboanga Peninsula	18,211,000	6,085,000	1,410,000	25,706,000
Regional Office - IX	18,211,000	6,085,000	1,410,000	25,706,000
Region X - Northern Mindanao	17,737,000	5,381,000		23,118,000
Regional Office - X	17,737,000	5,381,000		23,118,000
Region XI - Davao	16,427,000	6,805,000		23,232,000
Regional Office - XI	16,427,000	6,805,000		23,232,000
Region XII - SOCCSKSARGEM	14,019,000	3,736,000		17,755,000
Regional Office - XII	14,019,000	3,736,000		17,755,000
Region XIII - CARAGA	12,058,000	4,265,000	3,500,000	19,823,000
Regional Office - XIII	12,058,000	4,265,000	3,500,000	19,823,000
Development of standards of excellence for higher education programs and institutions	28,376,000	120,471,000	5,000,000	153,847,000
National Capital Region (NCR)	28,376,000	120,471,000	5,000,000	153,847,000
Central Office	28,376,000	120,471,000	5,000,000	153,847,000
Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	4,670,000	3,201,000		7,871,000
National Capital Region (NCR)	4,670,000	3,201,000		7,871,000
Central Office	4,670,000	3,201,000		7,871,000
Provision of appropriate incentives to quality HEIs and programs	10,229,000	7,497,000	500,000	18,226,000

National Capital Region (NCR)	10,229,000	7,497,000	500,000	18,226,000
Central Office	10,229,000	7,497,000	500,000	18,226,000
HIGHER EDUCATION DEVELOPMENT PROGRAM	42,016,000	50,488,760,000	220,880,000	50,751,656,000
Formulation of higher education plans, directions, priorities and policies	21,585,000	6,469,000		28,054,000
National Capital Region (NCR)	21,585,000	6,469,000		28,054,000
Central Office	21,585,000	6,469,000		28,054,000
Development of strategies and schemes to establish linkages with international institutions of higher learning	4,971,000	4,512,000		9,483,000
National Capital Region (NCR)	4,971,000	4,512,000		9,483,000
Central Office	4,971,000	4,512,000		9,483,000
Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000		639,392,000
National Capital Region (NCR)		639,392,000		639,392,000
Central Office		639,392,000		639,392,000
Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		4,172,115,000		4,172,115,000
National Capital Region (NCR)		4,172,115,000		4,172,115,000
Central Office		4,172,115,000		4,172,115,000
Provision of scholarship to faculty members and HEI administrators		2,537,148,000		2,537,148,000
National Capital Region (NCR)		2,537,148,000		2,537,148,000
Central Office		2,537,148,000		2,537,148,000
Formulation of policies and guidelines on student affairs and provision of student services	15,460,000	10,625,000		26,085,000
National Capital Region (NCR)	15,460,000	10,625,000		26,085,000
Central Office	15,460,000	10,625,000		26,085,000
Development of policies for Unified Student Financial Assistance System in Tertiary Education Program		14,449,000		14,449,000
National Capital Region (NCR)		14,449,000		14,449,000
Central Office		14,449,000		14,449,000
Universal Access to Quality Tertiary Education		42,491,767,000	25,000,000	42,516,767,000

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National Capital Region (NCR)	42,491,767,000	25,000,000	42,516,767,000
Central Office	42,491,767,000	25,000,000	42,516,767,000
Project(s)			
Locally-Funded Project(s)	612,283,000	195,880,000	808,163,000
Research and Scholarship Project	445,283,000	195,880,000	641,163,000
National Capital Region (NCR)	445,283,000	195,880,000	641,163,000
Central Office	445,283,000	195,880,000	641,163,000
Subsidy for Tuition Fees of Medical Students in State Universities and Colleges	167,000,000		167,000,000
National Capital Region (NCR)	167,000,000		167,000,000
Central Office	167,000,000		167,000,000
Sub-total, Operations	342,091,000	50,704,356,000	237,759,000
TOTAL NEW APPROPRIATIONS	P 412,436,000	P50,770,885,000	P 307,931,000
			P51,491,252,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	309,020
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Total Permanent Positions	309,020
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Other Compensation Common to All

Personnel Economic Relief Allowance	13,008
Representation Allowance	6,102
Transportation Allowance	6,102
Clothing and Uniform Allowance	3,252
Honoraria	722
Mid-Year Bonus - Civilian	25,753
Year End Bonus	25,753
Cash Gift	2,710
Productivity Enhancement Incentive	2,710
Step Increment	773

Total Other Compensation Common to All	86,885
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Other Compensation for Specific Groups	
Anniversary Bonus-Civilian	1,626
Total Other Compensation for Specific Groups	1,626
Other Benefits	
PAG-IBIG Contributions	650
PhilHealth Contributions	2,890
Employees Compensation Insurance Premiums	650
Loyalty Award-Civilian	470
Terminal Leave	10,245
Total Other Benefits	14,905
Total Personnel Services	412,436
Maintenance and Other Operating Expenses	
Travelling Expenses	53,711
Training and Scholarship Expenses	8,010
Supplies and Materials Expenses	26,837
Utility Expenses	25,033
Communication Expenses	18,145
Awards/Rewards and Prizes	8,910
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,801
Professional Services	131,465
General Services	22,599
Repairs and Maintenance	7,462
Taxes, Insurance Premiums and Other Fees	3,005
Other Maintenance and Operating Expenses	
Advertising Expenses	1,708
Printing and Publication Expenses	3,865
Representation Expenses	36,006
Transportation and Delivery Expenses	174
Rent/Lease Expenses	20,126
Membership Dues and Contributions to Organizations	411
Subscription Expenses	9,055
Donations	50,282,652
Other Maintenance and Operating Expenses	106,910
Total Maintenance and Other Operating Expenses	50,770,885
Total Current Operating Expenditures	51,183,321
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	28,544
Machinery and Equipment Outlay	267,747
Furniture, Fixtures and Books Outlay	7,500
Transportation Equipment Outlay	3,000
Intangible Assets Outlay	1,140
Total Capital Outlays	307,931
TOTAL NEW APPROPRIATIONS	51,491,252