

XXV. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,538,187,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 278,766,000	P 103,111,000	P 64,722,000	P 446,599,000
Support to Operations	43,190,000	17,088,000	49,991,000	110,269,000
Operations	521,283,000	460,036,000		981,319,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000		602,673,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	24,533,000		159,053,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000		219,593,000
TOTAL NEW APPROPRIATIONS	P 843,239,000	P 580,235,000	P 114,713,000	P 1,538,187,000

Special Provision(s)

1. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and directly released to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, including an explanatory chapter describing the PIP formulation or updating process, criteria for inclusion of programs and projects, and information on the implementation readiness and mode of implementation or financing which can be through local funds, Official Development Assistance, Public-Private Partnership, or other viable implementation or financing options, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

4. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

5. Policy on Income Loss. In pursuing the work plan for the National Evaluation Policy Framework (NEDA-DBM JMC 2015-01) and to support a more rational assessment of program outcomes and costs, the NEDA Secretary shall include work plans on access to income and livelihood restoration support for families who experience negative incomes shocks as a result of: (a) infrastructure projects, court-ordered evictions and demolitions; and (b) regulations such as those intended to protect forests, to restore fish stocks and to keep fisherfolk and fishing vessels safe as typhoons approach.

6. Debt Audit. The debt audit mentioned in Section 100 of the General Provisions of this Act shall proceed to a second stage, which shall focus on reviewing the institutional reforms that are being undertaken to ensure the prudence of decisions that commit the Philippine Government to new indebtedness. The relevant executive agencies shall work with the Senate Committee on Economic Reforms with a view to articulating and gaining legislative support for such reforms.

7. Mainstreaming Climate Change Adaptation and Mitigation into National and Regional Plans. The NEDA shall continue to mainstream climate change adaptation and mitigation, and disaster risk reduction and management in national and regional development plans.

8. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General management and supervision	P 270,605,000	P 101,551,000	P 64,722,000	P 436,878,000
National Capital Region (NCR)	114,278,000	38,725,000	39,706,000	192,709,000
Central Office	114,278,000	38,725,000	39,706,000	192,709,000
Region I - Ilocos	11,478,000	3,623,000	565,000	15,666,000
Regional Office - I	11,478,000	3,623,000	565,000	15,666,000
Cordillera Administrative Region (CAR)	11,865,000	3,291,000	2,970,000	18,126,000
Regional Office - CAR	11,865,000	3,291,000	2,970,000	18,126,000
Region II - Cagayan Valley	7,761,000	3,589,000		11,350,000
Regional Office - II	7,761,000	3,589,000		11,350,000
Region III - Central Luzon	7,899,000	4,814,000	1,300,000	14,013,000
Regional Office - III	7,899,000	4,814,000	1,300,000	14,013,000
Region IVA - CALABARZON	10,028,000	3,152,000	1,000,000	14,180,000
Regional Office - IVA	10,028,000	3,152,000	1,000,000	14,180,000
Region IVB - MIMAROPA	8,557,000	4,412,000	3,660,000	16,629,000
Regional Office - IVB	8,557,000	4,412,000	3,660,000	16,629,000
Region V - Dicol	11,586,000	2,798,000	2,200,000	16,584,000
Regional Office - V	11,586,000	2,798,000	2,200,000	16,584,000

Region VI - Western Visayas	9,186,000	2,574,000	3,220,000	14,980,000
Regional Office - VI	9,186,000	2,574,000	3,220,000	14,980,000
Region VII - Central Visayas	10,420,000	4,893,000	2,200,000	17,513,000
Regional Office - VII	10,420,000	4,893,000	2,200,000	17,513,000
Region VIII - Eastern Visayas	11,417,000	4,280,000		15,697,000
Regional Office - VIII	11,417,000	4,280,000		15,697,000
Region IX - Zamboanga Peninsula	10,863,000	6,475,000	3,695,000	21,033,000
Regional Office - IX	10,863,000	6,475,000	3,695,000	21,033,000
Region X - Northern Mindanao	12,676,000	2,997,000		15,673,000
Regional Office - X	12,676,000	2,997,000		15,673,000
Region XI - Davao	11,193,000	7,140,000		18,333,000
Regional Office - XI	11,193,000	7,140,000		18,333,000
Region XII - SOCCSKSARGEN	11,201,000	4,452,000	3,800,000	19,453,000
Regional Office - XII	11,201,000	4,452,000	3,800,000	19,453,000
Region XIII - CARAGA	10,197,000	4,336,000	406,000	14,939,000
Regional Office - XIII	10,197,000	4,336,000	406,000	14,939,000
Legislative liaison services	4,126,000	780,000		4,906,000
National Capital Region (NCR)	4,126,000	780,000		4,906,000
Central Office	4,126,000	780,000		4,906,000
Human resource development		780,000		780,000
National Capital Region (NCR)		780,000		780,000
Central Office		780,000		780,000
Administration of Personnel Benefits	4,035,000			4,035,000
National Capital Region (NCR)	1,527,000			1,527,000
Central Office	1,527,000			1,527,000
Region VI - Western Visayas	428,000			428,000
Regional Office - VI	428,000			428,000
Region X - Northern Mindanao	2,080,000			2,080,000
Regional Office - X	2,080,000			2,080,000
Sub-total, General Administration and Support	278,766,000	103,111,000	64,722,000	446,599,000

Support to Operations

Internal planning and management services	8,053,000	3,305,000	11,358,000
National Capital Region (NCR)	8,053,000	3,305,000	11,358,000
Central Office	8,053,000	3,305,000	11,358,000
Public relations, multimedia development, and knowledge management	13,959,000	3,967,000	17,926,000
National Capital Region (NCR)	13,959,000	3,967,000	17,926,000
Central Office	13,959,000	3,967,000	17,926,000
Internal information and communications technology (ICT) services	10,685,000	2,082,000	12,767,000
National Capital Region (NCR)	10,685,000	2,082,000	12,767,000
Central Office	10,685,000	2,082,000	12,767,000
Legal services	10,493,000	2,938,000	13,431,000
National Capital Region (NCR)	10,493,000	2,938,000	13,431,000
Central Office	10,493,000	2,938,000	13,431,000
Project(s)			
Locally-Funded Project(s)	4,796,000	49,991,000	54,787,000
Repair and Renovation of Building		42,100,000	42,100,000
Region V - Bicol		42,100,000	42,100,000
Regional Office - V		42,100,000	42,100,000
Construction of Water Tank Tower, Transformer Rack and Power House		680,000	680,000
Region VIII - Eastern Visayas		680,000	680,000
Regional Office - VIII		680,000	680,000
Implementation of the Management Information System-MEDA Information Network Project, Phase IV	4,796,000	7,211,000	12,007,000
National Capital Region (NCR)	4,796,000	7,211,000	12,007,000
Central Office	4,796,000	7,211,000	12,007,000
Sub-total, Support to Operations	43,190,000	17,088,000	49,991,000
			110,269,000

Operations

Sound economic and development management effected	521,283,000	460,036,000	981,319,000
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SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	260,038,000	342,635,000	602,673,000
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	141,888,000	30,836,000	172,724,000
National Capital Region (NCR)	68,646,000	23,740,000	92,386,000
Central Office	68,646,000	23,740,000	92,386,000
Region I - Ilocos	5,353,000	683,000	6,036,000
Regional Office - I	5,353,000	683,000	6,036,000
Cordillera Administrative Region (CAR)	5,325,000	559,000	5,884,000
Regional Office - CAR	5,325,000	559,000	5,884,000
Region II - Cagayan Valley	4,412,000	110,000	4,522,000
Regional Office - II	4,412,000	110,000	4,522,000
Region III - Central Luzon	4,019,000	312,000	4,331,000
Regional Office - III	4,019,000	312,000	4,331,000
Region IVA - CALABARZON	3,440,000	872,000	4,312,000
Regional Office - IVA	3,440,000	872,000	4,312,000
Region IVB - MIMAROPA	2,569,000	1,516,000	4,085,000
Regional Office - IVB	2,569,000	1,516,000	4,085,000
Region V - Bicol	5,323,000	192,000	5,515,000
Regional Office - V	5,323,000	192,000	5,515,000
Region VI - Western Visayas	5,384,000	260,000	5,644,000
Regional Office - VI	5,384,000	260,000	5,644,000
Region VII - Central Visayas	4,673,000	350,000	5,023,000
Regional Office - VII	4,673,000	350,000	5,023,000
Region VIII - Eastern Visayas	3,988,000	619,000	4,607,000
Regional Office - VIII	3,988,000	619,000	4,607,000
Region IX - Zamboanga Peninsula	7,010,000	430,000	7,440,000
Regional Office - IX	7,010,000	430,000	7,440,000
Region X - Northern Mindanao	5,597,000	442,000	6,039,000
Regional Office - X	5,597,000	442,000	6,039,000

Region XI - Davao	5,395,000	261,000	5,656,000
Regional Office - XI	5,395,000	261,000	5,656,000
Region XII - SOCCSKSARGEN	5,429,000	267,000	5,696,000
Regional Office - XII	5,429,000	267,000	5,696,000
Region XIII - CARAGA	5,325,000	223,000	5,548,000
Regional Office - XIII	5,325,000	223,000	5,548,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	10,155,000	111,274,000	121,429,000
National Capital Region (NCR)	10,155,000	110,621,000	120,776,000
Central Office	10,155,000	110,621,000	120,776,000
Region III - Central Luzon		20,000	20,000
Regional Office - III		20,000	20,000
Region IVB - MIMAROPA		80,000	80,000
Regional Office - IVB		80,000	80,000
Region V - Bicol		80,000	80,000
Regional Office - V		80,000	80,000
Region VI - Western Visayas		80,000	80,000
Regional Office - VI		80,000	80,000
Region IX - Zamboanga Peninsula		83,000	83,000
Regional Office - IX		83,000	83,000
Region XI - Davao		230,000	230,000
Regional Office - XI		230,000	230,000
Region XII - SOCCSKSARGEN		80,000	80,000
Regional Office - XII		80,000	80,000
Provision of Support Services to Regional Development Councils	5,415,000	68,440,000	73,855,000
National Capital Region (NCR)		918,000	918,000
Central Office		918,000	918,000
Region I - Ilocos	150,000	3,459,000	3,609,000
Regional Development Council - I	150,000	3,459,000	3,609,000

Cordillera Administrative Region (CAR)	507,000	15,770,000	16,277,000
Regional Office - CAR		45,000	45,000
Regional Development Council - CAR	507,000	15,725,000	16,232,000
Region II - Cagayan Valley	476,000	3,692,000	4,168,000
Regional Office - II		50,000	50,000
Regional Development Council - II	476,000	3,642,000	4,118,000
Region III - Central Luzon	400,000	3,025,000	3,425,000
Regional Office - III		25,000	25,000
Regional Development Council - III	400,000	3,000,000	3,400,000
Region IVA - CALABARZON	150,000	5,348,000	5,498,000
Regional Office - IVA		89,000	89,000
Regional Development Council - IVA	150,000	5,259,000	5,409,000
Region IVB - MIMAROPA	250,000	3,478,000	3,728,000
Regional Office - IVB		57,000	57,000
Regional Development Council - IVB	250,000	3,421,000	3,671,000
Region V - Bicol	450,000	3,739,000	4,189,000
Regional Office - V		73,000	73,000
Regional Development Council - V	450,000	3,666,000	4,116,000
Region VI - Western Visayas	303,000	3,407,000	3,710,000
Regional Office - VI		38,000	38,000
Regional Development Council - VI	303,000	3,369,000	3,672,000
Region VII - Central Visayas	350,000	3,955,000	4,305,000
Regional Development Council - VII	350,000	3,955,000	4,305,000
Region VIII - Eastern Visayas	585,000	4,093,000	4,678,000
Regional Office - VIII		169,000	169,000
Regional Development Council - VIII	585,000	3,924,000	4,509,000
Region IX - Zamboanga Peninsula	882,000	3,600,000	4,482,000
Regional Office - IX		164,000	164,000
Regional Development Council - IX	882,000	3,436,000	4,318,000

Region X - Northern Mindanao	150,000	3,474,000	3,624,000
Regional Office - X		102,000	102,000
Regional Development Council - X	150,000	3,372,000	3,522,000
Region XI - Davao	150,000	3,514,000	3,664,000
Regional Office - XI		50,000	50,000
Regional Development Council - XI	150,000	3,464,000	3,614,000
Region XII - SOCCSKSARGEN	462,000	3,488,000	3,950,000
Regional Office - XII		30,000	30,000
Regional Development Council - XII	462,000	3,458,000	3,920,000
Region XIII - CARAGA	150,000	3,480,000	3,630,000
Regional Office - XIII		80,000	80,000
Regional Development Council - XIII	150,000	3,400,000	3,550,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	102,580,000	12,085,000	114,665,000
National Capital Region (NCR)	29,598,000	8,622,000	38,220,000
Central Office	29,598,000	8,622,000	38,220,000
Region I - Ilocos	5,409,000	407,000	5,816,000
Regional Office - I	5,409,000	407,000	5,816,000
Cordillera Administrative Region (CAR)	5,691,000	282,000	5,973,000
Regional Office - CAR	5,691,000	282,000	5,973,000
Region II - Cagayan Valley	4,949,000	78,000	5,027,000
Regional Office - II	4,949,000	78,000	5,027,000
Region III - Central Luzon	4,990,000	262,000	5,252,000
Regional Office - III	4,990,000	262,000	5,252,000
Region IVA - CALABARZON	5,304,000	643,000	5,947,000
Regional Office - IVA	5,304,000	643,000	5,947,000
Region IVB - MIMAROPA	3,254,000	124,000	3,378,000
Regional Office - IVB	3,254,000	124,000	3,378,000
Region V - Bicol	4,931,000	242,000	5,173,000
Regional Office - V	4,931,000	242,000	5,173,000

Region VI - Western Visayas	5,432,000	178,000	5,610,000
Regional Office - VI	5,432,000	178,000	5,610,000
Region VII - Central Visayas	5,529,000	420,000	5,949,000
Regional Office - VII	5,529,000	420,000	5,949,000
Region VIII - Eastern Visayas	4,994,000	388,000	5,382,000
Regional Office - VIII	4,994,000	388,000	5,382,000
Region IX - Zamboanga Peninsula	3,105,000	155,000	3,260,000
Regional Office - IX	3,105,000	155,000	3,260,000
Region X - Northern Mindanao	5,115,000	74,000	5,189,000
Regional Office - X	5,115,000	74,000	5,189,000
Region XI - Davao	5,410,000	90,000	5,500,000
Regional Office - XI	5,410,000	90,000	5,500,000
Region XII - SOCCSKSARGEN	5,286,000	45,000	5,331,000
Regional Office - XII	5,286,000	45,000	5,331,000
Region XIII - CARAGA	3,583,000	75,000	3,658,000
Regional Office - XIII	3,583,000	75,000	3,658,000
Project(s)			
Locally-Funded Project(s)		120,000,000	120,000,000
Project Development and Other Related Studies Fund		120,000,000	120,000,000
National Capital Region (NCR)		120,000,000	120,000,000
Central Office		120,000,000	120,000,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	134,520,000	24,533,000	159,053,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	6,073,000	636,000	6,709,000
National Capital Region (NCR)	6,073,000	636,000	6,709,000
Central Office	6,073,000	636,000	6,709,000
Coordination of the Formulation and Updating of Public Investment Programs	102,038,000	9,384,000	111,422,000
National Capital Region (NCR)	30,240,000	4,334,000	34,574,000
Central Office	30,240,000	4,334,000	34,574,000

Region I - Ilocos	5,373,000	344,000	5,717,000
Regional Office - I	5,373,000	344,000	5,717,000
Cordillera Administrative Region (CAR)	5,442,000	260,000	5,702,000
Regional Office - CAR	5,442,000	260,000	5,702,000
Region II - Cagayan Valley	3,046,000	139,000	3,185,000
Regional Office - II	3,046,000	139,000	3,185,000
Region III - Central Luzon	4,047,000	300,000	4,347,000
Regional Office - III	4,047,000	300,000	4,347,000
Region IVA - CALABARZON	4,807,000	936,000	5,743,000
Regional Office - IVA	4,807,000	936,000	5,743,000
Region IVB - MIMAROPA	3,007,000	431,000	3,438,000
Regional Office - IVB	3,007,000	431,000	3,438,000
Region V - Bicol	5,084,000	188,000	5,272,000
Regional Office - V	5,084,000	188,000	5,272,000
Region VI - Western Visayas	5,473,000	112,000	5,585,000
Regional Office - VI	5,473,000	112,000	5,585,000
Region VII - Central Visayas	5,304,000	424,000	5,728,000
Regional Office - VII	5,304,000	424,000	5,728,000
Region VIII - Eastern Visayas	5,003,000	482,000	5,485,000
Regional Office - VIII	5,003,000	482,000	5,485,000
Region IX - Zamboanga Peninsula	5,021,000	514,000	5,535,000
Regional Office - IX	5,021,000	514,000	5,535,000
Region X - Northern Mindanao	5,403,000	334,000	5,737,000
Regional Office - X	5,403,000	334,000	5,737,000
Region XI - Davao	3,994,000	231,000	4,225,000
Regional Office - XI	3,994,000	231,000	4,225,000
Region XII - SOCCSKSARGEN	5,458,000	264,000	5,722,000
Regional Office - XII	5,458,000	264,000	5,722,000
Region XIII - CARAGA	5,336,000	91,000	5,427,000
Regional Office - XIII	5,336,000	91,000	5,427,000

Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	12,410,000	2,704,000	15,114,000
National Capital Region (NCR)	12,410,000	2,704,000	15,114,000
Central Office	12,410,000	2,704,000	15,114,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	13,999,000	3,181,000	17,180,000
National Capital Region (NCR)	13,999,000	3,181,000	17,180,000
Central Office	13,999,000	3,181,000	17,180,000
Project(s)			
Locally-Funded Project(s)		8,628,000	8,628,000
Value Engineering/Value Analysis (VE/VA) Project		8,628,000	8,628,000
National Capital Region (NCR)		8,628,000	8,628,000
Central Office		8,628,000	8,628,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,725,000	92,868,000	219,593,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	126,725,000	91,011,000	217,736,000
National Capital Region (NCR)	46,849,000	79,929,000	126,778,000
Central Office	46,849,000	79,929,000	126,778,000
Region I - Ilocos	4,976,000	768,000	5,744,000
Regional Office - I	4,826,000	325,000	5,151,000
Regional Development Council - I	150,000	443,000	593,000
Cordillera Administrative Region (CAR)	5,604,000	573,000	6,177,000
Regional Office - CAR	5,454,000	132,000	5,586,000
Regional Development Council - CAR	150,000	441,000	591,000
Region II - Cagayan Valley	4,379,000	498,000	4,877,000
Regional Office - II	4,379,000	75,000	4,454,000
Regional Development Council - II		423,000	423,000
Region III - Central Luzon	5,612,000	707,000	6,319,000
Regional Office - III	5,522,000	257,000	5,779,000
Regional Development Council - III	90,000	450,000	540,000

Region IVA - CALABARZON	5,037,000	1,172,000	6,209,000
Regional Office - IVA	4,887,000	286,000	5,173,000
Regional Development Council - IVA	150,000	886,000	1,036,000
Region IVB - MIMAROPA	5,924,000	515,000	6,439,000
Regional Office - IVB	5,366,000	222,000	5,588,000
Regional Development Council - IVB	558,000	293,000	851,000
Region V - Bicol	4,225,000	818,000	5,043,000
Regional Office - V	4,025,000	162,000	4,187,000
Regional Development Council - V	200,000	656,000	856,000
Region VI - Western Visayas	5,538,000	677,000	6,215,000
Regional Office - VI	5,337,000	159,000	5,496,000
Regional Development Council - VI	201,000	518,000	719,000
Region VII - Central Visayas	5,850,000	965,000	6,815,000
Regional Office - VII	5,600,000	315,000	5,915,000
Regional Development Council - VII	250,000	650,000	900,000
Region VIII - Eastern Visayas	5,304,000	889,000	6,193,000
Regional Office - VIII	5,034,000	219,000	5,253,000
Regional Development Council - VIII	270,000	670,000	940,000
Region IX - Zamboanga Peninsula	5,077,000	886,000	5,963,000
Regional Office - IX	4,927,000	160,000	5,087,000
Regional Development Council - IX	150,000	726,000	876,000
Region X - Northern Mindanao	5,688,000	864,000	6,552,000
Regional Office - X	5,538,000	68,000	5,606,000
Regional Development Council - X	150,000	796,000	946,000
Region XI - Davao	5,549,000	711,000	6,260,000
Regional Office - XI	5,399,000	73,000	5,472,000
Regional Development Council - XI	150,000	638,000	788,000
Region XII - SOCCSKSARGEN	5,592,000	495,000	6,087,000
Regional Office - XII	5,442,000	29,000	5,471,000
Regional Development Council - XII	150,000	466,000	616,000

Region XIII - CARAGA	5,521,000	544,000	6,065,000
Regional Office - XIII	5,371,000	53,000	5,424,000
Regional Development Council - XIII	150,000	491,000	641,000
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,857,000	1,857,000
National Capital Region (NCR)		1,857,000	1,857,000
Central Office		1,857,000	1,857,000
Sub-total, Operations	521,283,000	460,036,000	981,319,000
TOTAL NEW APPROPRIATIONS	P 843,239,000	P 580,235,000	P 1,538,187,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

629,694

Total Permanent Positions

629,694

Other Compensation Common to All

Personnel Economic Relief Allowance

27,528

Representation Allowance

12,384

Transportation Allowance

12,384

Clothing and Uniform Allowance

6,882

Honoraria

22,788

Mid-Year Bonus

52,474

Year End Bonus

52,474

Cash Gift

5,735

Productivity Enhancement Incentive

5,735

Step Increment

1,577

Total Other Compensation Common to All

199,961

Other Benefits

PAG-IBIG Contributions

1,359

PhilHealth Contributions

6,060

Employees Compensation Insurance Premiums

1,359

Loyalty Award

771

Terminal Leave

4,035

Total Other Benefits

13,584

Total Personnel Services

843,239

Maintenance and Other Operating Expenses

Travelling Expenses	44,607
Training and Scholarship Expenses	27,859
Supplies and Materials Expenses	62,461
Utility Expenses	33,126
Communication Expenses	15,655
Survey, Research, Exploration and Development Expenses	70,919
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,541
Professional Services	177,272
General Services	49,585
Repairs and Maintenance	29,130
Taxes, Insurance Premiums and Other Fees	6,615
Other Maintenance and Operating Expenses	
Advertising Expenses	691
Printing and Publication Expenses	8,636
Representation Expenses	37,956
Transportation and Delivery Expenses	511
Rent/Lease Expenses	4,086
Membership Dues and Contributions to Organizations	728
Subscription Expenses	4,776
Other Maintenance and Operating Expenses	81

Total Maintenance and Other Operating Expenses	580,235
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Total Current Operating Expenditures	1,423,474
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	42,780
Machinery and Equipment Outlay	43,533
Transportation Equipment Outlay	28,400

Total Capital Outlays	114,713
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TOTAL NEW APPROPRIATIONS	1,538,187
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D. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P	36,297,000
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New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	11,552,000 P	6,575,000 P	2,000 P	415,000 P	18,544,000
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Operations	10,478,000	7,269,000	6,000	17,753,000
NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000	17,753,000
TOTAL NEW APPROPRIATIONS	P 22,030,000 P	13,844,000 P	8,000 P	415,000 P 36,297,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 6,707,000 P	6,575,000 P	2,000 P	415,000 P	13,699,000
Administration of Personnel Benefits	4,845,000				4,845,000
Sub-total, General Administration and Support	11,552,000	6,575,000	2,000	415,000	18,544,000
Operations					
Alignment of volunteer programs and activities to the national development priorities assured	10,478,000	7,269,000	6,000		17,753,000
NATIONAL VOLUNTEER SERVICE PROGRAM	10,478,000	7,269,000	6,000		17,753,000
Policy advocacy and technical assistance	5,478,000	4,349,000			9,827,000
Program coordination, partnership monitoring and evaluation	5,000,000	2,920,000	6,000		7,926,000
Sub-total, Operations	10,478,000	7,269,000	6,000		17,753,000
TOTAL NEW APPROPRIATIONS	P 22,030,000 P	13,844,000 P	8,000 P	415,000 P	36,297,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	13,039
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Total Permanent Positions	13,039
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Other Compensation Common to All

Personnel Economic Relief Allowance	648
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	162
Mid-Year Bonus	1,087
Year End Bonus	1,087
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	33

Total Other Compensation Common to All	3,863
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Other Compensation for Specific Groups

Anniversary Bonus	81
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Total Other Compensation for Specific Groups	81
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Other Benefits

PAG-IBIG Contributions	33
PhilHealth Contributions	126
Employees Compensation Insurance Premiums	33
Loyalty Award	10
Terminal Leave	4,845

Total Other Benefits	5,047
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Total Personnel Services	22,030
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Maintenance and Other Operating Expenses

Travelling Expenses	1,459
Training and Scholarship Expenses	339
Supplies and Materials Expenses	1,321
Utility Expenses	516
Communication Expenses	576
Awards/Rewards and Prizes	160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,554
General Services	1,339

Repairs and Maintenance	137
Taxes, Insurance Premiums and Other Fees	82
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	731
Representation Expenses	2,786
Rent/Lease Expenses	2,665
Subscription Expenses	21
Other Maintenance and Operating Expenses	40
Total Maintenance and Other Operating Expenses	13,844
Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
Total Current Operating Expenditures	35,882
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Total Capital Outlays	415
TOTAL NEW APPROPRIATIONS	36,297

C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 157,334,000
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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 35,915,000	P 47,683,000	P	P 83,598,000
Operations	54,601,000	14,334,000	4,801,000	73,736,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
TOTAL NEW APPROPRIATIONS	P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender

documents and other activities in the preparation of Public-Private Partnership (PPP) projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into a Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 35,915,000	P 47,683,000	P	P 83,598,000
Sub-total, General Administration and Support	35,915,000	47,683,000		83,598,000
Operations				
Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable infrastructure and development projects	54,601,000	14,334,000	4,801,000	73,736,000
PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	54,601,000	14,334,000	4,801,000	73,736,000
Project Development and Advisory Assistance	9,764,000	1,245,000		11,009,000
Management and Administration of the Project Development and Monitoring Facility (PDNF) Funds	6,476,000	579,000		7,055,000
Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation	15,252,000	2,097,000		17,349,000
Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services	23,109,000	10,413,000	4,801,000	38,323,000
Sub-total, Operations	54,601,000	14,334,000	4,801,000	73,736,000
TOTAL NEW APPROPRIATIONS	P 90,516,000	P 62,017,000	P 4,801,000	P 157,334,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

69,612

Total Permanent Positions

69,612

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

1,938

Transportation Allowance

1,596

Clothing and Uniform Allowance

594

Honoraria

800

Mid-Year Bonus

5,801

Year End Bonus

5,801

Cash Gift

495

Productivity Enhancement Incentive

495

Step Increment

175

Total Other Compensation Common to All

20,071

Other Benefits

PAG-IBIG Contributions

119

PhilHealth Contributions

595

Employees Compensation Insurance Premiums

119

Total Other Benefits

833

Total Personnel Services

90,516

Maintenance and Other Operating Expenses

Travelling Expenses

5,102

Training and Scholarship Expenses

5,389

Supplies and Materials Expenses

3,229

Utility Expenses

2,233

Communication Expenses

2,191

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,034

Professional Services

4,969

General Services

6,918

Repairs and Maintenance

1,943

Taxes, Insurance Premiums and Other Fees

396

Other Maintenance and Operating Expenses

Advertising Expenses

100

Printing and Publication Expenses

859

Representation Expenses

2,681

Transportation and Delivery Expenses	27
Rent/Lease Expenses	24,429
Subscription Expenses	517
Total Maintenance and Other Operating Expenses	62,017
Total Current Operating Expenditures	152,533
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,636
Intangible Assets Outlay	165
Total Capital Outlays	4,801
TOTAL NEW APPROPRIATIONS	157,334

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 38,386,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,025,000	P 10,550,000	P	17,575,000
Operations	6,979,000	11,467,000	2,365,000	20,811,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3,891,000	3,575,000	350,000	7,816,000
STATISTICAL RESEARCH PROGRAM	3,088,000	7,892,000	2,015,000	12,995,000
TOTAL NEW APPROPRIATIONS	P 14,004,000	P 22,017,000	P 2,365,000	P 38,386,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	P 7,025,000	P 10,550,000	P	P 17,575,000
Sub-total, General Administration and Support	7,025,000	10,550,000		17,575,000
Operations				
Statistical Capacity of Government Strengthened	6,979,000	11,467,000	2,365,000	20,811,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3,891,000	3,575,000	350,000	7,816,000
Development, promotion, implementation and enhancement of statistical training	3,891,000	3,575,000	350,000	7,816,000
STATISTICAL RESEARCH PROGRAM	3,088,000	7,892,000	2,015,000	12,995,000
Development, promotion, implementation and enhancement of statistical research	3,088,000	7,892,000	2,015,000	12,995,000
Sub-total, Operations	6,979,000	11,467,000	2,365,000	20,811,000
TOTAL NEW APPROPRIATIONS	P 14,004,000	P 22,017,000	P 2,365,000	P 38,386,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,032

Total Permanent Positions

10,032

Other Compensation Common to All

Personnel Economic Relief Allowance	408
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	102
Honoraria	600
Mid-Year Bonus - Civilian	837
Year End Bonus	837
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	25

Total Other Compensation Common to All	3,315
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Other Benefits

PAG-IBIG Contributions	21
PhilHealth Contributions	90
Employees Compensation Insurance Premiums	21
Loyalty Award - Civilian	25

Total Other Benefits	157
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Non-Permanent Positions	500
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Total Personnel Services	14,004
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Maintenance and Other Operating Expenses

Travelling Expenses	859
Training and Scholarship Expenses	6,300
Supplies and Materials Expenses	798
Utility Expenses	1,370
Communication Expenses	1,143
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,715
General Services	1,417
Repairs and Maintenance	532
Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Representation Expenses	341
Rent/Lease Expenses	6,413
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250

Total Maintenance and Other Operating Expenses	22,017
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Total Current Operating Expenditures	36,021
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,365

Total Capital Outlays	2,365
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TOTAL NEW APPROPRIATIONS	38,386
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E. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 6,629,095,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 163,872,000	P 536,474,000	P	P 700,346,000
Support to Operations	53,436,000	118,226,000	256,000,000	427,662,000
Operations	903,179,000	2,528,908,000	2,069,000,000	5,501,087,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000		2,847,759,000
STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000		160,100,000
CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000	2,493,228,000
TOTAL NEW APPROPRIATIONS	P 1,120,487,000	P 3,183,608,000	P 2,325,000,000	P 6,629,095,000

Special Provision(s)

1. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 155,259,000	P 536,474,000	P	P 691,733,000
National Capital Region (NCR)	126,421,000	173,638,000		300,059,000
Central Office	60,384,000	93,047,000		153,431,000

Regional Statistical Services Office - MCR	66,037,000	80,591,000	146,628,000
Region I - Ilocos	2,001,000	23,540,000	25,541,000
Regional Statistical Services Office - I	2,001,000	23,540,000	25,541,000
Cordillera Administrative Region (CAR)	2,001,000	21,011,000	23,012,000
Regional Statistical Services Office - CAR	2,001,000	21,011,000	23,012,000
Region II - Cagayan Valley	2,001,000	14,410,000	16,411,000
Regional Statistical Services Office - II	2,001,000	14,410,000	16,411,000
Region III - Central Luzon	2,026,000	24,671,000	26,697,000
Regional Statistical Services Office - III	2,026,000	24,671,000	26,697,000
Region IVA - CALABARZON	1,735,000	22,651,000	24,386,000
Regional Statistical Services Office - IV-A	1,735,000	22,651,000	24,386,000
Region IVB - MIMAROPA	1,735,000	21,731,000	23,466,000
Regional Statistical Services Office - IV-B	1,735,000	21,731,000	23,466,000
Region V - Bicol	2,026,000	24,840,000	26,866,000
Regional Statistical Services Office - V	2,026,000	24,840,000	26,866,000
Region VI - Western Visayas	2,001,000	30,940,000	32,941,000
Regional Statistical Services Office - VI	2,001,000	30,940,000	32,941,000
Region VII - Central Visayas	1,760,000	26,851,000	28,611,000
Regional Statistical Services Office - VII	1,760,000	26,851,000	28,611,000
Region VIII - Eastern Visayas	2,099,000	26,619,000	28,718,000
Regional Statistical Services Office - VIII	2,099,000	26,619,000	28,718,000
Region IX - Zamboanga Peninsula	1,735,000	16,718,000	18,453,000
Regional Statistical Services Office - IX	1,735,000	16,718,000	18,453,000

Region X - Northern Mindanao	2,009,000	25,014,000	27,023,000
Regional Statistical Services Office - X	2,009,000	25,014,000	27,023,000
Region XI - Davao	1,846,000	25,650,000	27,496,000
Regional Statistical Services Office - XI	1,846,000	25,650,000	27,496,000
Region XII - SOCCSKSARGEN	1,811,000	17,790,000	19,601,000
Regional Statistical Services Office - XII	1,811,000	17,790,000	19,601,000
Region XIII - CARAGA	2,052,000	19,678,000	21,730,000
Regional Statistical Services Office - XIII	2,052,000	19,678,000	21,730,000
Autonomous Region in Muslim Mindanao (ARMM)		20,722,000	20,722,000
Regional Statistical Services Office - ARMM		20,722,000	20,722,000
Administration of Personnel Benefits	8,613,000		8,613,000
National Capital Region (NCR)	8,613,000		8,613,000
Central Office	8,613,000		8,613,000
Sub-total, General Administration and Support	163,872,000	536,474,000	700,346,000
Support to Operations			
Provision of Management and Corporate Planning and Legal Services	12,204,000	11,308,000	23,512,000
National Capital Region (NCR)	12,204,000	11,308,000	23,512,000
Central Office	12,204,000	11,308,000	23,512,000
Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	2,942,000	1,843,000	4,785,000
National Capital Region (NCR)	2,942,000	1,843,000	4,785,000
Central Office	2,942,000	1,843,000	4,785,000
Development and Maintenance of Information Systems and Databases	33,866,000	100,588,000	134,454,000
National Capital Region (NCR)	33,866,000	100,588,000	134,454,000
Central Office	33,866,000	100,588,000	134,454,000

Coordination in the Development of Statistical Methodologies and Survey Designs	4,424,000	4,487,000	8,911,000
National Capital Region (NCR)	4,424,000	4,487,000	8,911,000
Central Office	4,424,000	4,487,000	8,911,000
Project(s)			
Locally-Funded Project(s)		256,000,000	256,000,000
Construction of PSA Building		256,000,000	256,000,000
National Capital Region (NCR)		256,000,000	256,000,000
Central Office		256,000,000	256,000,000
Sub-total, Support to Operations	53,436,000	118,226,000	427,662,000
Operations			
Relevant and accessible statistics provided for evidence-based decision making	771,310,000	2,236,549,000	3,007,859,000
NATIONAL STATISTICS DEVELOPMENT PROGRAM	711,099,000	2,136,660,000	2,847,759,000
Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	595,720,000	203,422,000	799,142,000
National Capital Region (NCR)	94,828,000	77,994,000	172,822,000
Central Office	94,828,000	68,491,000	163,319,000
Regional Statistical Services Office - NCR		9,503,000	9,503,000
Region I - Ilocos	28,319,000	8,111,000	36,430,000
Regional Statistical Services Office - I	28,319,000	8,111,000	36,430,000
Cordillera Administrative Region (CAR)	23,859,000	8,245,000	32,104,000
Regional Statistical Services Office - CAR	23,859,000	8,245,000	32,104,000
Region II - Cagayan Valley	28,268,000	6,825,000	35,093,000
Regional Statistical Services Office - II	28,268,000	6,825,000	35,093,000
Region III - Central Luzon	52,890,000	8,366,000	61,256,000
Regional Statistical Services Office - III	52,890,000	8,366,000	61,256,000

Region IVA - CALABARZON	52,568,000	8,264,000	60,832,000
Regional Statistical Services Office - IV-A	52,568,000	8,264,000	60,832,000
Region IVB - MIMAROPA	25,707,000	8,171,000	33,878,000
Regional Statistical Services Office - IV-B	25,707,000	8,171,000	33,878,000
Region V - Bicol	30,314,000	8,618,000	38,932,000
Regional Statistical Services Office - V	30,314,000	8,618,000	38,932,000
Region VI - Western Visayas	37,824,000	8,578,000	46,402,000
Regional Statistical Services Office - VI	37,824,000	8,578,000	46,402,000
Region VII - Central Visayas	34,960,000	8,120,000	43,080,000
Regional Statistical Services Office - VII	34,960,000	8,120,000	43,080,000
Region VIII - Eastern Visayas	30,249,000	8,354,000	38,603,000
Regional Statistical Services Office - VIII	30,249,000	8,354,000	38,603,000
Region IX - Zamboanga Peninsula	21,662,000	5,475,000	27,137,000
Regional Statistical Services Office - IX	21,662,000	5,475,000	27,137,000
Region X - Northern Mindanao	27,349,000	9,814,000	37,163,000
Regional Statistical Services Office - X	27,349,000	9,814,000	37,163,000
Region XI - Davao	29,529,000	8,186,000	37,715,000
Regional Statistical Services Office - XI	29,529,000	8,186,000	37,715,000
Region XII - SOCCSKSARGEN	26,003,000	6,125,000	32,128,000
Regional Statistical Services Office - XII	26,003,000	6,125,000	32,128,000
Region XIII - CARAGA	27,844,000	5,503,000	33,347,000
Regional Statistical Services Office - XIII	27,844,000	5,503,000	33,347,000
Autonomous Region in Muslim Mindanao (ARMM)	23,547,000	8,673,000	32,220,000
Regional Statistical Services Office - ARMM	23,547,000	8,673,000	32,220,000

Conduct of Household-based Censuses and Surveys	115,379,000	45,490,000	160,869,000
National Capital Region (NCR)	27,627,000	13,913,000	41,540,000
Central Office	22,904,000	11,721,000	34,625,000
Regional Statistical Services Office - NCR	4,723,000	2,192,000	6,915,000
Region I - Ilocos	5,452,000	2,001,000	7,453,000
Regional Statistical Services Office - I	5,452,000	2,001,000	7,453,000
Cordillera Administrative Region (CAR)	6,026,000	1,797,000	7,823,000
Regional Statistical Services Office - CAR	6,026,000	1,797,000	7,823,000
Region II - Cagayan Valley	4,505,000	2,003,000	6,508,000
Regional Statistical Services Office - II	4,505,000	2,003,000	6,508,000
Region III - Central Luzon	6,663,000	2,210,000	8,873,000
Regional Statistical Services Office - III	6,663,000	2,210,000	8,873,000
Region IVA - CALABARZON	5,047,000	2,095,000	7,142,000
Regional Statistical Services Office - IV-A	5,047,000	2,095,000	7,142,000
Region IVB - MIMAROPA	5,522,000	2,195,000	7,717,000
Regional Statistical Services Office - IV-B	5,522,000	2,195,000	7,717,000
Region V - Bicol	6,190,000	2,090,000	8,280,000
Regional Statistical Services Office - V	6,190,000	2,090,000	8,280,000
Region VI - Western Visayas	6,048,000	1,828,000	7,876,000
Regional Statistical Services Office - VI	6,048,000	1,828,000	7,876,000
Region VII - Central Visayas	7,256,000	2,158,000	9,414,000
Regional Statistical Services Office - VII	7,256,000	2,158,000	9,414,000
Region VIII - Eastern Visayas	4,927,000	1,841,000	6,768,000
Regional Statistical Services Office - VIII	4,927,000	1,841,000	6,768,000

Region IX - Zamboanga Peninsula	4,838,000	1,285,000	6,123,000
Regional Statistical Services Office - IX	4,838,000	1,285,000	6,123,000
Region X - Northern Mindanao	5,735,000	2,284,000	8,019,000
Regional Statistical Services Office - X	5,735,000	2,284,000	8,019,000
Region XI - Davao	6,734,000	1,912,000	8,646,000
Regional Statistical Services Office - XI	6,734,000	1,912,000	8,646,000
Region XII - SOCCSKSARGEN	6,222,000	2,180,000	8,402,000
Regional Statistical Services Office - XII	6,222,000	2,180,000	8,402,000
Region XIII - CARAGA		2,028,000	2,028,000
Regional Statistical Services Office - XIII		2,028,000	2,028,000
Autonomous Region in Muslim Mindanao (ARMM)	6,587,000	1,670,000	8,257,000
Regional Statistical Services Office - ARMM	6,587,000	1,670,000	8,257,000
Generation/Compilation of administrative-based statistics and derived indicators		2,050,000	2,050,000
National Capital Region (NCR)		2,050,000	2,050,000
Central Office		2,050,000	2,050,000
Project(s)			
Locally-Funded Project(s)		1,885,698,000	1,885,698,000
Development of the Subnational Statistical System Towards Inclusive Growth		4,931,000	4,931,000
National Capital Region (NCR)		4,931,000	4,931,000
Central Office		4,931,000	4,931,000
Census of Agriculture and Fisheries		13,454,000	13,454,000
National Capital Region (NCR)		13,454,000	13,454,000
Central Office		13,454,000	13,454,000
Census of Philippine Business and Industry		101,434,000	101,434,000
National Capital Region (NCR)		101,434,000	101,434,000
Central Office		101,434,000	101,434,000

Annual Survey of Philippine Business and Industry	2,150,000	2,150,000
National Capital Region (NCR)	2,150,000	2,150,000
Central Office	2,150,000	2,150,000
Annual Poverty Indicators Survey	64,592,000	64,592,000
National Capital Region (NCR)	64,592,000	64,592,000
Central Office	64,592,000	64,592,000
National Migration Survey	2,462,000	2,462,000
National Capital Region (NCR)	2,462,000	2,462,000
Central Office	2,462,000	2,462,000
Establishment of Philippine Economic - Environmental and Natural Resources Accounts (PEENRA) unit towards the compilation of Green GDP of the Philippines	1,726,000	1,726,000
National Capital Region (NCR)	1,726,000	1,726,000
Central Office	1,726,000	1,726,000
Family Income and Expenditures Survey	221,171,000	221,171,000
National Capital Region (NCR)	221,171,000	221,171,000
Central Office	221,171,000	221,171,000
Census of Population and Housing	1,312,693,000	1,312,693,000
National Capital Region (NCR)	1,312,693,000	1,312,693,000
Central Office	1,312,693,000	1,312,693,000
Functional Literacy, Education and Mass Media	61,838,000	61,838,000
National Capital Region (NCR)	61,838,000	61,838,000
Central Office	61,838,000	61,838,000
Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information	99,247,000	99,247,000
National Capital Region (NCR)	99,247,000	99,247,000
Central Office	99,247,000	99,247,000
STATISTICAL POLICY AND COORDINATION PROGRAM	60,211,000	99,889,000
Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,363,000	27,878,000
		35,241,000

National Capital Region (NCR)	7,363,000	27,878,000	35,241,000
Central Office	7,363,000	27,878,000	35,241,000
Development and Improvement of Statistical Frameworks and Standards	39,883,000	62,330,000	102,213,000
National Capital Region (NCR)	39,883,000	62,330,000	102,213,000
Central Office	39,883,000	62,330,000	102,213,000
Coordination of Statistical Activities at the National and Local Levels	12,965,000	8,001,000	20,966,000
National Capital Region (NCR)	12,965,000	2,860,000	15,825,000
Central Office	12,965,000	2,860,000	15,825,000
Region I - Ilocos		524,000	524,000
Regional Statistical Services Office - I		524,000	524,000
Cordillera Administrative Region (CAR)		613,000	613,000
Regional Statistical Services Office - CAR		613,000	613,000
Region V - Bicol		475,000	475,000
Regional Statistical Services Office - V		475,000	475,000
Region VI - Western Visayas		613,000	613,000
Regional Statistical Services Office - VI		613,000	613,000
Region VIII - Eastern Visayas		788,000	788,000
Regional Statistical Services Office - VIII		788,000	788,000
Region IX - Zamboanga Peninsula		497,000	497,000
Regional Statistical Services Office - IX		497,000	497,000
Region X - Northern Mindanao		421,000	421,000
Regional Statistical Services Office - X		421,000	421,000
Region XI - Davao		496,000	496,000
Regional Statistical Services Office - XI		496,000	496,000

Autonomous Region in Muslim Mindanao (ARMM)	714,000		714,000
Regional Statistical Services Office - ARMM	714,000		714,000
Project(s)			
Locally-Funded Project(s)	1,680,000		1,680,000
International Meeting of the Task Force on Total Support for Sustainable Development (TOSSD)	1,680,000		1,680,000
National Capital Region (NCR)	1,680,000		1,680,000
Central Office	1,680,000		1,680,000
Citizen's access to social services facilitated	131,869,000	292,359,000	2,069,000,000
CIVIL REGISTRATION PROGRAM	131,869,000	292,359,000	2,069,000,000
Processing and Archiving of Civil Registry Documents	114,430,000	62,370,000	176,800,000
National Capital Region (NCR)	33,516,000	41,572,000	75,088,000
Central Office	26,950,000	40,325,000	67,275,000
Regional Statistical Services Office - NCR	6,566,000	1,247,000	7,813,000
Region I - Ilocos	3,405,000	1,179,000	4,584,000
Regional Statistical Services Office - I	3,405,000	1,179,000	4,584,000
Cordillera Administrative Region (CAR)	6,462,000	1,170,000	7,632,000
Regional Statistical Services Office - CAR	6,462,000	1,170,000	7,632,000
Region II - Cagayan Valley	5,547,000	1,389,000	6,936,000
Regional Statistical Services Office - II	5,547,000	1,389,000	6,936,000
Region III - Central Luzon	2,956,000	1,322,000	4,278,000
Regional Statistical Services Office - III	2,956,000	1,322,000	4,278,000
Region IVA - CALABARZON	4,122,000	1,176,000	5,298,000
Regional Statistical Services Office - IV-A	4,122,000	1,176,000	5,298,000
Region IVB - MIMAROPA	5,955,000	1,389,000	7,344,000
Regional Statistical Services Office - IV-B	5,955,000	1,389,000	7,344,000

Region V - Bicol	6,087,000	1,179,000		7,266,000
Regional Statistical Services Office - V	6,087,000	1,179,000		7,266,000
Region VI - Western Visayas	6,010,000	1,234,000		7,244,000
Regional Statistical Services Office - VI	6,010,000	1,234,000		7,244,000
Region VII - Central Visayas	5,465,000	1,351,000		6,816,000
Regional Statistical Services Office - VII	5,465,000	1,351,000		6,816,000
Region VIII - Eastern Visayas	4,742,000	1,546,000		6,288,000
Regional Statistical Services Office - VIII	4,742,000	1,546,000		6,288,000
Region IX - Zamboanga Peninsula	5,940,000	1,124,000		7,064,000
Regional Statistical Services Office - IX	5,940,000	1,124,000		7,064,000
Region X - Northern Mindanao	4,640,000	1,449,000		6,089,000
Regional Statistical Services Office - X	4,640,000	1,449,000		6,089,000
Region XI - Davao	4,297,000	1,172,000		5,469,000
Regional Statistical Services Office - XI	4,297,000	1,172,000		5,469,000
Region XII - SOCCSKSARGEN	4,629,000	1,603,000		6,232,000
Regional Statistical Services Office - XII	4,629,000	1,603,000		6,232,000
Region XIII - CARAGA	5,044,000	1,099,000		6,143,000
Regional Statistical Services Office - XIII	5,044,000	1,099,000		6,143,000
Autonomous Region in Muslim Mindanao (ARMM)	5,613,000	1,416,000		7,029,000
Regional Statistical Services Office - ARMM	5,613,000	1,416,000		7,029,000
Issuance of Civil Registration Certification/Authentications of Documents	17,439,000	117,536,000	69,000,000	203,975,000
National Capital Region (NCR)	17,439,000	117,536,000	69,000,000	203,975,000
Central Office	17,439,000	117,536,000	69,000,000	203,975,000

Technical Supervision over Local Civil Registrars	2,927,000		2,927,000
National Capital Region (NCR)	2,927,000		2,927,000
Central Office	2,927,000		2,927,000
Project(s)			
Locally-Funded Project(s)	109,526,000	2,000,000,000	2,109,526,000
Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)	13,200,000		13,200,000
National Capital Region (NCR)	13,200,000		13,200,000
Central Office	13,200,000		13,200,000
National ID System	96,326,000	2,000,000,000	2,096,326,000
National Capital Region (NCR)	96,326,000	2,000,000,000	2,096,326,000
Central Office	96,326,000	2,000,000,000	2,096,326,000
Sub-total, Operations	903,179,000	2,528,908,000	2,069,000,000
TOTAL NEW APPROPRIATIONS	P 1,120,487,000	P 3,183,608,000	P 2,325,000,000
			P 6,629,095,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

841,333

Total Permanent Positions

841,333

Other Compensation Common to All

Personnel Economic Relief Allowance

52,104

Representation Allowance

9,588

Transportation Allowance

9,588

Clothing and Uniform Allowance

13,026

Mid-Year Bonus

70,111

Year End Bonus

70,111

Cash Gift

10,855

Per Diems

7,410

Productivity Enhancement Incentive

10,855

Step Increment

2,110

Total Other Compensation Common to All

255,758

Other Benefits		
PAG-IBIG Contributions		2,596
PhilHealth Contributions		9,591
Employees Compensation Insurance Premiums		2,596
Terminal Leave		8,613
Total Other Benefits		23,396
Total Personnel Services		1,120,487
Maintenance and Other Operating Expenses		
Travelling Expenses		350,815
Training and Scholarship Expenses		317,928
Supplies and Materials Expenses		1,030,677
Utility Expenses		112,153
Communication Expenses		56,246
Confidential, Intelligence and Extraordinary Expenses		
Extraordinary and Miscellaneous Expenses		3,202
Professional Services		63,921
General Services		749,278
Repairs and Maintenance		17,296
Taxes, Insurance Premiums and Other Fees		6,750
Other Maintenance and Operating Expenses		
Advertising Expenses		102,797
Printing and Publication Expenses		49,694
Representation Expenses		26,103
Transportation and Delivery Expenses		12,403
Rent/Lease Expenses		221,446
Membership Dues and Contributions to Organizations		130
Subscription Expenses		10,010
Other Maintenance and Operating Expenses		52,759
Total Maintenance and Other Operating Expenses		3,183,608
Total Current Operating Expenditures		4,304,095
Capital Outlays		
Property, Plant and Equipment Outlay		
Buildings and Other Structures		256,000
Machinery and Equipment Outlay		2,069,000
Total Capital Outlays		2,325,000
TOTAL NEW APPROPRIATIONS		6,629,095

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P	79,347,000
New Appropriations, by Program	
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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	26,718,000	P	9,804,000	P	36,522,000
Support to Operations		3,468,000		2,889,000		3,140,000
Operations		24,911,000		8,417,000		33,328,000
TARIFF ADMINISTRATION PROGRAM		12,225,000		3,976,000		16,201,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM		7,029,000		2,406,000		9,435,000
TRADE REMEDY MEASURES PROGRAM		5,657,000		2,035,000		7,692,000
TOTAL NEW APPROPRIATIONS	P	55,097,000	P	21,110,000	P	79,347,000

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand Pesos (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS;
- (b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,718,000	P 9,804,000		P 36,522,000
Sub-total, General Administration and Support	26,718,000	9,804,000		36,522,000
Support to Operations				
Planning and Program Development and Monitoring	1,332,000	539,000		1,871,000
Information, Packaging and Dissemination	907,000	559,000		1,466,000

Information System Development and Maintenance	1,229,000	1,791,000	3,140,000	6,160,000
Sub-total, Support to Operations	3,468,000	2,889,000	3,140,000	9,497,000
Operations				
Competitiveness of local industries enhanced and international trade promoted	24,911,000	8,417,000		33,328,000
TARIFF ADMINISTRATION PROGRAM	12,225,000	3,976,000		16,201,000
Conduct of investigations and public hearings on petitions for tariff modification	2,174,000	2,993,000		5,167,000
Issuance of rulings and opinions on application for tariff classification	7,658,000	459,000		8,117,000
Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	2,393,000	524,000		2,917,000
INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	7,029,000	2,406,000		9,435,000
Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,094,000	493,000		1,587,000
Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,124,000	1,310,000		5,434,000
Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	1,811,000	603,000		2,414,000
TRADE REMEDY MEASURES PROGRAM	5,657,000	2,035,000		7,692,000
Adjudication of cases on the application of trade remedies against imports	5,657,000	2,035,000		7,692,000
Sub-total, Operations	24,911,000	8,417,000		33,328,000
TOTAL NEW APPROPRIATIONS	P 55,097,000	P 21,110,000	P 3,140,000	P 79,347,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	42,440
Total Permanent Positions	42,440
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,920
Representation Allowance	834
Transportation Allowance	834
Clothing and Uniform Allowance	480
Mid-Year Bonus	3,537
Year End Bonus	3,537
Cash Gift	400
Productivity Enhancement Incentive	400
Step Increment	107
Total Other Compensation Common to All	12,049
Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	416
Employees Compensation Insurance Premiums	96
Total Other Benefits	608
Total Personnel Services	55,097
Maintenance and Other Operating Expenses	
Travelling Expenses	4,726
Training and Scholarship Expenses	400
Supplies and Materials Expenses	1,427
Utility Expenses	1,099
Communication Expenses	1,101
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	380
Professional Services	245
General Services	1,060
Repairs and Maintenance	628
Taxes, Insurance Premiums and Other Fees	38
Other Maintenance and Operating Expenses	
Advertising Expenses	213
Printing and Publication Expenses	744
Representation Expenses	79
Rent/Lease Expenses	8,783
Membership Dues and Contributions to Organizations	5
Subscription Expenses	165
Donations	7
Other Maintenance and Operating Expenses	10
Total Maintenance and Other Operating Expenses	21,110
Total Current Operating Expenditures	76,207

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,140
Total Capital Outlays	3,140
TOTAL NEW APPROPRIATIONS	79,347

GENERAL SUMMARY

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE DIRECTOR-GENERAL	P 843,239,000	P 580,235,000	P	P 114,713,000	P 1,538,187,000
B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY	22,030,000	13,844,000	8,000	415,000	36,297,000
C. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES	90,516,000	62,017,000		4,801,000	157,334,000
D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE	14,004,000	22,017,000		2,365,000	38,386,000
E. PHILIPPINE STATISTICS AUTHORITY	1,120,487,000	3,183,608,000		2,325,000,000	6,629,095,000
F. TARIFF COMMISSION	55,097,000	21,110,000		3,140,000	79,347,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P 2,145,373,000	P 3,882,831,000	P 8,000	P 2,450,434,000	P 8,478,646,000