

D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 38,386,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,025,000	P 10,550,000		P 17,575,000
Operations	6,979,000	11,467,000	2,365,000	20,811,000

PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3,891,000	3,575,000	350,000	7,816,000
STATISTICAL RESEARCH PROGRAM	3,088,000	7,892,000	2,015,000	12,995,000

TOTAL NEW APPROPRIATIONS	P 14,004,000	P 22,017,000	P 2,365,000	P 38,386,000
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Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. NO. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 7,025,000	P 10,550,000		P 17,575,000
Sub-total, General Administration and Support	7,025,000	10,550,000		17,575,000
Operations				
Statistical Capacity of Government Strengthened	6,979,000	11,467,000	2,365,000	20,811,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	3,891,000	3,575,000	350,000	7,816,000
Development, promotion, implementation and enhancement of statistical training	3,891,000	3,575,000	350,000	7,816,000
STATISTICAL RESEARCH PROGRAM	3,088,000	7,892,000	2,015,000	12,995,000
Development, promotion, implementation and enhancement of statistical research	3,088,000	7,892,000	2,015,000	12,995,000
Sub-total, Operations	6,979,000	11,467,000	2,365,000	20,811,000
TOTAL NEW APPROPRIATIONS	P 14,004,000	P 22,017,000	P 2,365,000	P 38,386,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,032

Total Permanent Positions

10,032

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All	
Personnel Economic Relief Allowance	408
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	102
Honoraria	600
Mid-Year Bonus - Civilian	837
Year End Bonus	837
Cash Gift	85
Productivity Enhancement Incentive	85
Step Increment	25

Total Other Compensation Common to All	3,315

Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	90
Employees Compensation Insurance Premiums	21
Loyalty Award - Civilian	25

Total Other Benefits	157

Non-Permanent Positions	500

Total Personnel Services	14,004

Maintenance and Other Operating Expenses	
Travelling Expenses	859
Training and Scholarship Expenses	6,300
Supplies and Materials Expenses	798
Utility Expenses	1,370
Communication Expenses	1,143
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,715
General Services	1,417
Repairs and Maintenance	532
Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Representation Expenses	341
Rent/Lease Expenses	6,413
Membership Dues and Contributions to Organizations	286
Subscription Expenses	65
Other Maintenance and Operating Expenses	250

Total Maintenance and Other Operating Expenses	22,017

Total Current Operating Expenditures	36,021

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,365

Total Capital Outlays	2,365

TOTAL NEW APPROPRIATIONS	38,386
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