NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

XL. HATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

Hem Appropriations, by Purpose

Current Operating Expenditures

	Maintenance and Other		
Personnel	Operating	Capital	T-1-1
<u>Services</u>	Expenses	Outlays	<u>Total</u>

TOTAL HEN APPROPRIATIONS

P 5,173,846,000 P14,826,154,000 P20,000,000,000

Special Provision(s)

- 1. Wational Disaster Risk Reduction and Management Program. The amount appropriated herein for Purposes 1, 2 and 3 may be used for, and released in accordance with the following:
- (a) Reconstruction, rehabilitation, repair, aid, relief and other works or services, including pre-disaster activities, in connection with the occurrence of natural or human-induced calamities, epidemics as declared by the DOH, crises resulting from armed conflicts, insurgency, terrorism, and other catastrophes [occurring in the current or three (3) preceding years], subject to the approval of the President of the Philippines who may take into consideration the recommendation of the Mational Disaster Risk Reduction and Management Council (NDRRMC) for local disasters or the appropriate agency for the international crises. The MDRRMC shall consider the donations or grants received by agencies in support of calamities in making the foregoing recommendation.

 (DIRECT VETO- President's Veto Message, April 15, 2019, Volume 1-B, page 958, R.A. No. 11260)

Reconstruction or rehabilitation projects shall be implemented by the DPWH or LGUs with the capability to implement said projects by administration or by contract, through the execution of a MOA; and

- (b) The lump-sum fund of Three Billion Pesos (P3,000,000,000) shall be the additional funding source to the Quick Response Fund (QRF) of the implementing agency concerned when the balance thereof has reached fifty percent (50%), subject to the approval of the DBM, copy furnished the MDRRMC.
- 2. Quick Response Fund. The QRF allocations authorized in this Act shall be exclusively limited to those under the budgets of the following agencies:

DA - OSEC	P 1,000,000,000
DEPED - OSEC	2,000,000,000
DOH - OSEC	500,000,000
DND - QCD	500,000,000
DPWH - OSEC	1,000,000,000
DSWD - OSEC	1,250,000,000
BSGC - NEA	20,000,000

3. Marawi Recovery, Rehabilitation and Reconstruction Program. The amount of Three Billion Five Hundred Million Pesos (P3,500,000,000) appropriated herein under Purpose 3 shall be used for recovery, rehabilitation, reconstruction, aid and relief projects in Marawi City and other affected areas in connection with the occurence of armed conflicts, particularly the Marawi siege.

Infrastructure projects under this Program shall be implemented by the DPWH, which may delegate the same to LGUs with the capability to implement said projects by administration or by contract, through the execution of a MOA.

Release of funds shall be made directly to the implementing agencies in accordance with the approval of the President of the Philippines who may take into consideration the recommendation of the MDRRMC.

Should the provided amount be insufficient to fund programs, projects and activities that necessarily has to be undertaken within a year, such programs, projects and activities may be funded by the regular Mational Disaster Risk Reduction and Management Fund subject to the endorsement thereof by the MDRRMC and approval of the President.

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- 4. Reporting and Posting Requirements. The implementing agencies shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) Implementing agencies' website.

The implementing agencies shall send written notice when said reports have been submitted or posted on its website to the DBM, MDRRMC, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations under the National Disaster Risk Reduction and Management Fund. Modification of allotment within the purposes authorized herein shall be subject to the approval of the DBM.

Hem Appropriations, by Purpose

Current Operating Expenditures

Personnel <u>Services</u>	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

Purpose(s)

Mational Disaster Risk Reduction and Management Fund

 Aid, Relief and Rehabilitation Services to Communities/Areas Affected by Calamities, Including Training of Personnel, and Other Pre-disaster Activities

2. Repair and Reconstruction of Permanent Structures, including Capital Expenditures for Pre-disaster Operations, Rehabilitation and Other Related Activities

3. Marawi Recovery, Rehabilitation and Reconstruction Program

Sub-total, Purpose(s)

TOTAL HEN APPROPRIATIONS

P 4,298,846,000 P

P 4,298,846,000

12,201,154,000 12,201,154,000

875,000,000 2,625,000,000 3,500,000,000 5,173,846,000 14,826,154,000 20,000,000,000 P 5,173,846,000 P14,826,154,000 P20,000,000,000

Hew Appropriations, by Object of Expanditures
[In Thousand Pesos]

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	5,173,846
Total Maintenance and Other Operating Expenses	5,173,846
Total Current Operating Expenditures	5,173,846

NATIONAL DISASTER RISK REDUCTION AND MANAGEMENT FUND

Capital Outlays

Property, Plant and Equipment Outlay Infrastructure Outlay

14,826,154

Total Capital Outlays

14,826,154

TOTAL HEM APPROPRIATIONS

20,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

GENERAL SUMMARY
NATIONAL DISASTER RISK REDUCTION AND NAMAGEMENT FUND

A. NATIONAL DISASTER RISK REDUCTION AND NANAGEMENT FUND

NAHAGENERT FUND

TOTAL HEW APPROPRIATIONS, NATIONAL DISASTER RISK REDUCTION AND

<u>Current Operating Expenditures</u>

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	P 5,173,846,000	P14,826,154,000	P20,000,000,000
	P 5,173,846,000	P14,826,154,000	P20,000,000, 0 00

XLI. PENSION AND GRATUITY FUND

Hew Appropriations, by Purpose

Current Operating Expenditures

Maintenance
and Other
Personnel Operating Capital
Services Expenses Outlays Total

P116,501,503,000 P 500,000,000 P117,001,503,000

TOTAL NEW APPROPRIATIONS

Special Provision(s)

- 1. Pension and Gratuity Fund. The amount appropriated herein shall cover the payment for the following:
- (a) Pension of: (i) AFP retirees; (ii) war or military veterans of the DMD; (iii) retired uniformed personnel of the DILG, Police Constabulary-Integrated Mational Police (PC-IMP), MAMRIA and Philippine Coast Guard; and (iv) other retirees of the Mational Government;
- (b) Retirement benefits of: (i) optional retirees of the Mational Government; (ii) retired personnel of GOCCs, which are financially unable to pay said benefits, subject to the submission of the streamlining program and measures that will enhance efficiency and effectiveness; and (iii) personnel devolved to LGUs in accordance with M.B.C. Mos. 429 and 429-A dated September 30, 1993 and December 29, 1993, respectively;
- (c) Separation benefits or incentives of affected personnel pursuant to the implementation of: (i) restructuring of agencies affected by the integration and automation of the Budget Treasury and Management System and the operationalization of the Treasury Single Account under E.O. Mo. 55, s. 2011; and (ii) rightsizing, merger, streamlining, abolition or privatization authorized under applicable laws, rules and regulations;
- (d) Monetization of leave credits of Mational Government personnel and transferred leave credits of Mational Government personnel devolved to the LGUs in accordance with R.A. Mo. 7160, as implemented by E.O. Mo. 503, s. 1992 and M.B.C. Mos. 429 and 429-A; and
 - (e) Other deficiencies in the authorized appropriations for retirement and terminal leave benefits.

In no case shall this Fund be used to pay any additional compensation component of pension or retirement and terminal leave benefits, such as year-end bonus, cash gifts, bonuses, per diems, allowances, overtime pay or such other benefits, unless otherwise specially authorized under existing laws.

- 2. Payment of the Special Allowance Component of Retirement Benefits. Notwithstanding any provisions of law to the contrary, payment of any increase in the retirement benefits to entitled personnel of the Judiciary, Mational Prosecution Service, PAG, Office of the Solicitor General, and MERC as a result of the payment of special allowance shall be charged against the special trust fund from which said special allowance are drawn.
- 3. Retirement Benefits and Pension Differentials of Philippine Constabulary Integrated Mational Police Retirees. The payment of retirement benefits and pension differential of the PC-IMP retirees pursuant to the Supreme Court Decision in DBM vs. Manila's Finest Retirees, G.R. Mo. 169466 promulgated on May 9, 2007 shall be based on the list of eligible PC-IMP retirees with the corresponding computation of their respective retirement benefits and pensions. Said list shall be duly authenticated by the PMP and submitted to the DBM for validation of computed benefits. The computation shall exclude retirement benefits and pension previously paid to, or currently being received by, said retirees.
- 4. Release of Funds. Release of funds shall be made directly to the agencies concerned except for GOCCs and LGUs which shall be made through the BTr.