

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder.....P33,488,744,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 9,539,885,000	P 1,980,242,000	P 344,053,000	P11,864,180,000
Support to Operations	145,609,000	257,726,000	1,896,750,000	2,300,085,000
Operations	16,401,415,000	2,923,064,000		19,324,479,000
ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000		19,324,479,000
TOTAL NEW APPROPRIATIONS	P26,086,909,000	P 5,161,032,000	P 2,240,803,000	P33,488,744,000

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, have already been fully integrated into their salary increases as of June 1, 2012, the amount of Five Hundred Ninety Million One Hundred Thirty Seven Thousand Pesos (P590,137,000) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Five Hundred Sixty Nine Million Six Hundred Twenty Three Thousand Pesos (P2,569,623,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court to all lower courts based on the standards prescribed for lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019, Volume I-B, page 963, R.A. No. 11260)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 298, s. 2004 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Public-Private Partnership (PPP) for Court Automation. The amount of One Hundred Forty Six Million Five Hundred Fourteen Thousand Pesos (P146,514,000) appropriated for the Enterprise Information Systems Plan shall be used by the Supreme Court to comply with its obligations under any Public-Private Partnership project for court automation, which may be approved in accordance with R.A. No. 6957, as amended. Any balance of the amounts appropriated herein shall only be utilized for projects that support or relate to other projects under the Judiciary's court automation project.

11. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Supreme Court's website

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision	P 478,461,000	P 1,627,035,000	P 344,053,000	P 2,449,549,000
Administration of Personnel Benefits	8,718,381,000			8,718,381,000

GENERAL APPROPRIATIONS ACT, FY 2019

Supervision of Lower Courts	343,043,000	353,207,000	696,250,000
Sub Total, General Administration and Support	P 9,539,885,000	P 1,980,242,000	P 344,053,000 P11,864,180,000
Support to Operations			
Judicial Bar Council	37,679,000	28,161,000	65,840,000
Operations of Philippine Judicial Academy (PHILJA)	98,420,000	92,810,000	191,230,000
Operations of Mandatory Continuing Legal Education (MCLE)	9,510,000	6,755,000	16,265,000
Project(s)			
Locally-funded Project(s)		130,000,000	1,896,750,000 2,026,750,000
Subsidy to the Integrated Bar of the Philippines (IBP)		100,000,000	100,000,000
Enterprise Information Systems Plan (EISP)		30,000,000	116,514,000 146,514,000
Construction/Completion/and/or Repair/Rehabilitation of the Halls of Justice Nationwide (JUSIP)			1,780,236,000 1,780,236,000
Sub-total, Support to Operations	145,609,000	257,726,000	1,896,750,000 2,300,085,000
Operations			
Independent, Effective and Efficient Administration of Justice	16,401,415,000	2,923,064,000	19,324,479,000
ADJUDICATION PROGRAM	16,401,415,000	2,923,064,000	19,324,479,000
Adjudication of Regional Trial Court Cases	9,260,958,000	1,269,358,000	10,530,316,000
Adjudication of Metropolitan Court Cases	780,269,000	144,199,000	924,468,000
Adjudication of Municipal Trial Court Cases in Cities	1,692,862,000	298,382,000	1,991,244,000
Adjudication of Municipal Circuit Court Cases	2,069,597,000	424,236,000	2,493,833,000
Adjudication of Municipal Court Cases	1,682,666,000	325,546,000	2,008,212,000
Adjudication of Shari'a District Court Cases	24,481,000	10,976,000	35,457,000
Adjudication of Shari'a Circuit Court Cases	130,810,000	26,118,000	156,928,000
Adjudication of Child and Family Court Cases		70,808,000	70,808,000
Adjudication of Supreme Court Cases	759,772,000	353,441,000	1,113,213,000
Sub-total, Operations	16,401,415,000	2,923,064,000	19,324,479,000
TOTAL NEW APPROPRIATIONS	P26,086,909,000	P 5,161,032,000	P 2,240,803,000 P33,488,744,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	9,916,491
Reclassification of Positions	100,000

Total Permanent Positions	10,016,491
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Other Compensation Common to All

Personnel Economic Relief Allowance	599,340
Representation Allowance	276,486
Transportation Allowance	276,324
Clothing and Uniform Allowance	149,838
Mid-Year Bonus - Civilian	826,375
Year End Bonus	826,375
Cash Gift	124,865
Step Increment	24,789
Productivity Enhancement Incentive	124,865

Total Other Compensation Common to All	3,229,257
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2,417
Magna Carta for Public Social Workers	4,025
Longevity Pay	183,782
Lump-sum for filling of Positions - Civilian	7,253,025

Total Other Compensation for Specific Groups	7,443,249
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Other Benefits

PAG-IBIG Contributions	29,969
PhilHealth Contributions	92,981
Employees Compensation Insurance Premiums	29,968
Retirement Gratuity	724,851
Loyalty Award - Civilian	2,245
Terminal Leave	740,505

Total Other Benefits	1,620,519
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Non-Permanent Positions	27,083
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Other Personnel Benefits

Pension, Civilian Personnel	3,750,310
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Total Other Personnel Benefits	3,750,310
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Total Personnel Services	26,086,909
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GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	268,485
Training and Scholarship Expenses	209,270
Supplies and Materials Expenses	1,818,513
Utility Expenses	408,757
Communication Expenses	319,838
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	309,550
Professional Services	269,415
Repairs and Maintenance	313,929
Financial Assistance/Subsidy	130,002
Taxes, Insurance Premiums and Other Fees	83,330
Other Maintenance and Operating Expenses	
Advertising Expenses	12,069
Printing and Publication Expenses	1,160
Representation Expenses	51,872
Transportation and Delivery Expenses	95,437
Rent/Lease Expenses	235,352
Subscription Expenses	2,129
Other Maintenance and Operating Expenses	631,924

Total Maintenance and Other Operating Expenses 5,161,032

TOTAL CURRENT OPERATING EXPENDITURES 31,247,941

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	10,500
Land Improvements Outlay	1,030,236
Buildings and Other Structures	1,063,553
Machinery and Equipment Outlay	126,514
Furniture, Fixtures and Books Outlay	10,000

TOTAL CAPITAL OUTLAYS 2,240,803

TOTAL NEW APPROPRIATIONS 33,488,744

B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 129,993,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 82,169,000	P 7,589,000		P 89,758,000
Operations	35,159,000	5,076,000		40,235,000

ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000	40,235,000
TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000	P 129,993,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PET's website

The PET shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,343,000	P 7,589,000		P 13,932,000
Administration of Personnel Benefits	75,826,000			75,826,000
Sub-Total, General Administration and Support	82,169,000	7,589,000		89,758,000
Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	35,159,000	5,076,000		40,235,000
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	35,159,000	5,076,000		40,235,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	35,159,000	5,076,000		40,235,000
Sub-total, Operations	35,159,000	5,076,000		40,235,000
TOTAL NEW APPROPRIATIONS	P 117,328,000	P 12,665,000		P 129,993,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	32,310
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Total Permanent Positions	32,310
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
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Representation Allowance	540
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Transportation Allowance	540
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Clothing and Uniform Allowance	336
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Mid-Year Bonus - Civilian	2,692
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Year End Bonus	2,692
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Cash Gift	280
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Step Increment	81
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Productivity Enhancement Incentive	280
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Total Other Compensation Common to All	8,785
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Other Compensation for Specific Groups

Loop-sum for filling of Positions - Civilian	75,826
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Total Other Compensation for Specific Groups	75,826
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Other Benefits

PAG-IBIG Contributions	67
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PhilHealth Contributions	273
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Employees Compensation Insurance Premiums	67
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Total Other Benefits	407
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Total Personnel Services	117,328
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Maintenance and Other Operating Expenses

Supplies and Materials Expenses	209
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Utility Expenses	294
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Communication Expenses	651
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Repairs and Maintenance	77
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Taxes, Insurance Premiums and Other Fees	36
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Other Maintenance and Operating Expenses	
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Transportation and Delivery Expenses	35
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Rent/Lease Expenses	655
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Other Maintenance and Operating Expenses	10,708
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Total Maintenance and Other Operating Expenses	12,665
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Total Current Operating Expenditures	129,993
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TOTAL NEW APPROPRIATIONS	129,993
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C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,495,723,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 439,256,000	P 98,728,000	P 4,246,000	P 542,230,000
Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
Operations	229,125,000	135,006,000	518,513,000	882,644,000
SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	518,513,000	882,644,000
TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support				
General Management and Supervision	P 367,728,000	P 98,728,000	P 4,246,000	P 470,702,000
Administration of Personnel Benefits	71,528,000			71,528,000
Sub Total, General Administration and Support	439,256,000	98,728,000	4,246,000	542,230,000
Support to Operations				
Legal and Compliance Services	16,733,000	8,835,000	45,281,000	70,849,000
Sub-Total, Support to Operations	16,733,000	8,835,000	45,281,000	70,849,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	229,125,000	135,006,000	518,513,000	882,644,000
SANDIGANBAYAN ADJUDICATION PROGRAM	229,125,000	135,006,000	500,000	364,631,000
CASE MANAGEMENT SUB-PROGRAM	44,796,000	29,204,000		74,000,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	44,796,000	29,204,000	500,000	74,500,000
TRIAL MANAGEMENT SUB-PROGRAM	27,335,000	44,340,000		71,675,000
Trial of Cases, Preparation and Pronulcation of Decisions and Issuance Processes	27,335,000	44,340,000		71,675,000
CASE DISPOSITION MANAGEMENT SUB-PROGRAM	156,994,000	61,462,000		218,456,000
Review of Case Records, Drafting and Pronulcation of Decisions or Resolutions Disposing Cases	156,994,000	61,462,000		218,456,000
Project(s)				
Locally-Funded Project(s)				
Construction of Sandiganbayan Building II			518,013,000	518,013,000
Sub-Total, Operations	229,125,000	135,006,000	518,513,000	882,644,000
TOTAL NEW APPROPRIATIONS	P 685,114,000	P 242,569,000	P 568,040,000	P 1,495,723,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				

Civilian Personnel	
Permanent Positions	
Basic Salary	206,299
Creation of New Positions	25,168
Reclassification of Positions	82,798

Total Permanent Positions	314,265

Other Compensation Common to All	
Personnel Economic Relief Allowance	9,288
Representation Allowance	6,834
Transportation Allowance	6,834
Clothing and Uniform Allowance	2,322
Honoraria	483
Overtime Pay	3,360
Mid-Year Bonus - Civilian	17,192
Year End Bonus	17,192
Cash Gift	1,935
Step Increment	1,321
Productivity Enhancement Incentive	1,935

Total Other Compensation Common to All	68,696

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	277
Longevity Pay	7,492
Lump-sum for filling of Positions - Civilian	68,759
Other Personnel Benefits	124,209

Total Other Compensation for Specific Groups	200,737

Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	1,691
Employees Compensation Insurance Premiums	465
Loyalty Award - Civilian	710
Terminal Leave	2,769

Total Other Benefits	6,100

Hon-Permanent Positions	
	26,995

Other Personnel Benefits	
Pension, Civilian Personnel	68,321

Total Other Personnel Benefits	68,321

Total Personnel Services	685,114

Maintenance and Other Operating Expenses	
Travelling Expenses	14,131
Training and Scholarship Expenses	16,742

Supplies and Materials Expenses	53,878
Utility Expenses	25,017
Communication Expenses	8,202
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,891
Professional Services	2,821
General Services	14,093
Repairs and Maintenance	42,439
Taxes, Insurance Premiums and Other Fees	5,747
Other Maintenance and Operating Expenses	
Advertising Expenses	244
Printing and Publication Expenses	159
Representation Expenses	2,889
Transportation and Delivery Expenses	131
Rent/Lease Expenses	5,669
Subscription Expenses	448
Donations	5
Other Maintenance and Operating Expenses	45,063
Total Maintenance and Other Operating Expenses	242,569
Total Current Operating Expenditures	927,683
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,500
Buildings and Other Structures	520,759
Machinery and Equipment Outlay	36,704
Furniture, Fixtures and Book Outlay	2,677
Transportation Equipment Outlay	6,400
TOTAL CAPITAL OUTLAYS	568,040
TOTAL NEW APPROPRIATIONS	1,495,723

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 2,938,809,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,144,735,000	P 298,173,000	P 79,000,000	P 1,521,908,000
Operations	719,115,000	251,896,000	445,890,000	1,416,901,000

APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 848,884,000	P 298,173,000	P 79,000,000	P 1,226,057,000
Administration of Personnel Benefits	295,851,000			295,851,000
Sub-Total, General Administration and Support	1,144,735,000	298,173,000	79,000,000	1,521,908,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	719,115,000	251,896,000	445,890,000	1,416,901,000
APPELLATE ADJUDICATION PROGRAM	719,115,000	251,896,000	445,890,000	1,416,901,000
Adjudication of Appealed and Other Court Cases	719,115,000	251,896,000	445,890,000	1,416,901,000
Sub-total, Operations	719,115,000	251,896,000	445,890,000	1,416,901,000
TOTAL NEW APPROPRIATIONS	P 1,863,850,000	P 550,069,000	P 524,890,000	P 2,938,809,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 933,568

Total Permanent Positions 933,568

Other Compensation Common to All

Personnel Economic Relief Allowance 36,720

Representation Allowance 26,952

Transportation Allowance 26,952

Clothing and Uniform Allowance 9,180

Mid-Year Bonus - Civilian 77,798

Year End Bonus 77,798

Cash Gift 7,650

Step Increment 2,334

Productivity Enhancement Incentive 7,650

Total Other Compensation Common to All 273,034

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 844

Longevity Pay 30,735

Allowance of Attorney's de Officio 13

Lump-sum for filling of Positions - Civilian 137,211

Total Other Compensation for Specific Groups 168,803

Other Benefits

PAG-IBIG Contributions 1,836

PhilHealth Contributions 6,855

Employees Compensation Insurance Premiums 1,836

Retirement Gratuity 95,562

Loyalty Award - Civilian 1,490

Terminal Leave 63,078

Total Other Benefits 170,657

Non-Permanent Positions 4,851

Other Personnel Benefits

Pension, Civilian Personnel 312,937

Total Other Personnel Benefits	312,937
Total Personnel Services	1,863,850
Maintenance and Other Operating Expenses	
Travelling Expenses	25,139
Training and Scholarship Expenses	16,216
Supplies and Materials Expenses	125,484
Utility Expenses	95,977
Communication Expenses	24,336
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,400
Professional Services	59,476
General Services	34,926
Repairs and Maintenance	44,156
Taxes, Insurance Premiums and Other Fees	5,284
Other Maintenance and Operating Expenses	
Advertising Expenses	1,815
Printing and Publication Expenses	840
Transportation and Delivery Expenses	801
Rent/Lease Expenses	17,050
Membership Dues and Contributions to Organizations	58
Subscription Expenses	19,221
Other Maintenance and Operating Expenses	64,890
Total Maintenance and Other Operating Expenses	550,069
Total Current Operating Expenses	2,413,919
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	210,000
Machinery and Equipment Outlay	67,330
Furniture, Fixtures and Book Outlay	21,600
Transportation Equipment Outlay	11,670
Total Capital Outlays	524,890
TOTAL NEW APPROPRIATIONS	2,938,809

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 405,876,000

New Appropriations, by Program/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support	P	194,348,000	P	31,684,000		P	226,032,000
Operations		131,693,000		48,151,000			179,844,000
TAX APPELLATE ADJUDICATION PROGRAM		131,693,000		48,151,000			179,844,000
TOTAL NEW APPROPRIATIONS	P	326,041,000	P	79,835,000		P	405,876,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeal's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals (CTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CTA's website

The CTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	154,602,000	P	31,684,000	P	186,286,000
Administration of Personnel Benefits		39,746,000				39,746,000
Sub-Total, General Administration and Support		194,348,000		31,684,000		226,032,000
Operations						
Judgment of Tax Cases Independently, Effectively and Efficiently Administered		131,693,000		48,151,000		179,844,000
TAX APPELLATE ADJUDICATION PROGRAM		131,693,000		48,151,000		179,844,000

Adjudication of Tax, Customs and Assessment Cases	131,693,000	48,151,000	179,844,000
Sub-total, Operations	131,693,000	48,151,000	179,844,000
TOTAL NEW APPROPRIATIONS	P 326,041,000	P 79,835,000	P 405,876,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			180,056
Total Permanent Positions			180,056
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,564
Representation Allowance			5,790
Transportation Allowance			5,790
Clothing and Uniform Allowance			1,644
Mid-Year Bonus - Civilian			15,005
Year End Bonus			15,005
Cash Gift			1,370
Step Increment			451
Productivity Enhancement Incentive			1,370
Total Other Compensation Common to All			52,989
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers			395
Longevity Pay			3,675
Lump-sum for filling of Positions - Civilian			39,746
Anniversary Bonus - Civilian			1,023
Total Other Compensation for Specific Groups			44,839
Other Benefits			
PAG-IBIG Contributions			329
PhilHealth Contributions			1,357
Employees Compensation Insurance Premiums			329
Loyalty Award - Civilian			205
Total Other Benefits			2,220
Other Personnel Benefits			
Pension, Civilian Personnel			45,937
Total Other Personnel Benefits			45,937

GENERAL APPROPRIATIONS ACT, FY 2019

Total Personnel Services	326,041
Maintenance and Other Operating Expenses	-----
Travelling Expenses	3,185
Training and Scholarship Expenses	4,644
Supplies and Materials Expenses	11,575
Utility Expenses	15,849
Communication Expenses	5,282
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,114
Professional Services	2,568
General Services	10,620
Repairs and Maintenance	3,580
Taxes, Insurance Premiums and Other Fees	3,885
Other Maintenance and Operating Expenses	
Advertising Expenses	1,223
Printing and Publication Expenses	175
Representation Expenses	8,647
Transportation and Delivery Expenses	1,761
Rent/Lease Expenses	3,066
Membership Dues and Contributions to Organizations	277
Subscription Expenses	384
Total Maintenance and Other Operating Expenses	79,835
Total Current Operating Expenditures	405,876
TOTAL NEW APPROPRIATIONS	----- 405,876 -----

GENERAL SUMMARY
THE JUDICIARY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P26,086,909,000	P 5,161,032,000	P 2,240,803,000	P33,488,744,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	117,328,000	12,665,000		129,993,000
C. SANDIGANBAYAN	685,114,000	242,569,000	568,040,000	1,495,723,000
D. COURT OF APPEALS	1,863,850,000	550,069,000	524,890,000	2,938,809,000
E. COURT OF TAX APPEALS	326,041,000	79,835,000		405,876,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P29,079,242,000	P 6,046,170,000	P 3,333,733,000	P38,459,145,000