

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 100,910,000  
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New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P 13,507,000	P 5,449,000	P 18,956,000
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Operations	17,648,000	19,977,000	44,329,000	81,954,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,648,000	19,977,000	44,329,000	81,954,000
TOTAL NEW APPROPRIATIONS	P 31,155,000 P	25,426,000 P	44,329,000 P	100,910,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,507,000 P	5,449,000 P		P 18,956,000
Sub-total, General Administration and Support	13,507,000	5,449,000		18,956,000
Operations				
More responsive trade training center	17,648,000	19,977,000	44,329,000	81,954,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,648,000	19,977,000	44,329,000	81,954,000
Planning, policy formulation and provision of trade related training research	5,005,000	1,324,000	15,425,000	21,754,000
Development and implementation of training modules	8,203,000	4,920,000		13,123,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,440,000	13,733,000	28,904,000	47,077,000
Sub-total, Operations	17,648,000	19,977,000	44,329,000	81,954,000
TOTAL NEW APPROPRIATIONS	P 31,155,000 P	25,426,000 P	44,329,000 P	100,910,000

GENERAL APPROPRIATIONS ACT, FY 2019

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

23,927

Total Permanent Positions

23,927

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

294

Mid-Year Bonus - Civilian

1,994

Year End Bonus

1,994

Cash Gift

245

Productivity Enhancement Incentive

245

Step Increment

61

Total Other Compensation Common to All

6,825

## Other Benefits

PAG-IBIG Contributions

58

PhilHealth Contributions

247

Employees Compensation Insurance Premiums

58

Loyalty - Award Civilian

40

Total Other Benefits

403

Total Personnel Services

31,155

## Maintenance and Other Operating Expenses

Travelling Expenses

259

Training and Scholarship Expenses

1,103

Supplies and Materials Expenses

1,132

Utility Expenses

7,907

Communication Expenses

1,949

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

102

Professional Services

3,800

General Services

7,440

Repairs and Maintenance

696

Taxes, Insurance Premiums and Other Fees

246

Other Maintenance and Operating Expenses

Advertising Expenses

202

Printing and Publication Expenses

150

Representation Expenses

166

Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	125
Other Maintenance and Operating Expenses	100
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Total Maintenance and Other Operating Expenses	25,426
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Total Current Operating Expenditures	56,581
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,108
Machinery and Equipment Outlay	15,972
Transportation Equipment Outlay	2,200
Furniture, Fixtures and Book Outlays	2,049
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Total Capital Outlays	44,329
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>100,910</b>
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