

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 98,106,000
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New Appropriations, by Program
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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 4,531,000	P 15,104,000	P 977,000	P 20,612,000
Operations	16,942,000	55,986,000	4,566,000	77,494,000

GENERAL APPROPRIATIONS ACT, FY 2019

DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	16,942,000	55,986,000	4,566,000	77,494,000
TOTAL NEW APPROPRIATIONS	P 21,473,000	P 71,090,000	P 5,543,000	P 98,106,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, gunit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,531,000	P 15,104,000	P 977,000	P 20,612,000
Sub-total, General Administration and Support	4,531,000	15,104,000	977,000	20,612,000
Operations				
Strong design culture cultivated and global competitiveness of Philippine products improved through design	16,942,000	55,986,000	4,566,000	77,494,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,942,000	55,986,000	4,566,000	77,494,000
Planning, policy formulation and review	2,472,000	7,718,000	738,000	10,928,000
Design Innovation	8,016,000	18,074,000	1,782,000	27,872,000

Design promotion and industry development	6,454,000	30,194,000	2,046,000	38,694,000
Sub-total, Operations	16,942,000	55,986,000	4,566,000	77,494,000
TOTAL NEW APPROPRIATIONS	P 21,473,000 P	71,090,000 P	5,543,000 P	98,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 16,107

Total Permanent Positions 16,107

Other Compensation Common to All

Personnel Economic Relief Allowance 840

Representation Allowance 108

Transportation Allowance 108

Clothing and Uniform Allowance 210

Mid-Year Bonus - Civilian 1,342

Year End Bonus 1,342

Cash Gift 175

Productivity Enhancement Incentive 175

Step Increment 41

Total Other Compensation Common to All 4,341

Other Compensation for Specific Groups

Longevity Pay 35

Total Other Compensation for Specific Groups 35

Other Benefits

PAG-IBIG Contributions 42

PhilHealth Contributions 172

Employees Compensation Insurance Premiums 42

Loyalty Award - Civilian 45

Total Other Benefits 301

Non-Permanent Positions

689

Total Personnel Services

21,473

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	4,702
Training and Scholarship Expenses	4,853
Supplies and Materials Expenses	3,422
Utility Expenses	2,671
Communication Expenses	2,114
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,450
General Services	4,227
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	308
Other Maintenance and Operating Expenses	
Advertising Expenses	649
Printing and Publication Expenses	1,298
Representation Expenses	1,243
Transportation and Delivery Expenses	1,726
Rent/Lease Expenses	11,035
Membership Dues and Contributions to Organizations	6
Subscription Expenses	9,506
Total Maintenance and Other Operating Expenses	71,090
Total Current Operating Expenditures	92,563
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,543
Total Capital Outlays	5,543
TOTAL NEW APPROPRIATIONS	98,106