

XXIII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder.....

P 4,831,643,000
=====New Appropriations, by Program
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 455,366,000	P 691,601,000		P 132,550,000	P 1,279,517,000
Operations	1,262,725,000	1,972,001,000	2,400,000	315,000,000	3,552,126,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	355,637,000	375,904,000	2,136,000		733,677,000
INDUSTRY DEVELOPMENT PROGRAM	211,257,000	230,284,000	264,000		441,805,000
MSME DEVELOPMENT PROGRAM	347,067,000	1,170,145,000		315,000,000	1,832,212,000
CONSUMER PROTECTION PROGRAM	332,167,000	117,142,000			449,309,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,597,000	78,526,000			95,123,000
TOTAL NEW APPROPRIATIONS	P 1,718,091,000	P 2,663,602,000	P 2,400,000	P 447,550,000	P 4,831,643,000

Special Provision(s)

1. Micro, Small and Medium Enterprise Development Council Fund. In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Remedies Fund. In addition to the amounts appropriated herein, Three Million Four Hundred Thousand Pesos (P3,400,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Fees and Other Receipts of the Intellectual Property Office of the Philippines. The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities and human resource development sourced from fees, fines, royalties and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said

income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eleven Million Thirty Five Thousand Pesos (P111,035,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for: (i) projects that aim to improve the quality and productivity of MSMEs; and (ii) establishment of business resource centers. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. NO. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Business Facilitation Program.** The DTI shall develop a Special Business Facilitation Program for individuals and business enterprises that create green jobs, pursuant to its mandate under the Green Jobs Act.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 422,316,000	P 691,601,000		P 132,550,000	P 1,246,467,000
National Capital Region (NCR)	212,632,000	537,470,000		114,350,000	864,452,000
Central Office	212,632,000	537,470,000		114,350,000	864,452,000
Region I - Ilocos	9,588,000	13,340,000			22,928,000
Regional Office - I	9,588,000	13,340,000			22,928,000

Cordillera Administrative Region (CAR)	12,661,000	7,864,000		20,525,000
Regional Office - CAR	12,661,000	7,864,000		20,525,000
Region II - Cagayan Valley	9,319,000	9,273,000	1,300,000	19,892,000
Regional Office - II	9,319,000	9,273,000	1,300,000	19,892,000
Region III - Central Luzon	12,540,000	10,820,000	3,900,000	27,260,000
Regional Office - III	12,540,000	10,820,000	3,900,000	27,260,000
Region IVA - CALABARZON	23,938,000	16,430,000		40,368,000
Regional Office - IVA	23,938,000	16,430,000		40,368,000
Region IVB - MIMAROPA	12,218,000	3,472,000		15,690,000
Regional Office - IVB	12,218,000	3,472,000		15,690,000
Region V - Bicol	12,360,000	11,166,000	1,300,000	24,826,000
Regional Office - V	12,360,000	11,166,000	1,300,000	24,826,000
Region VI - Western Visayas	22,479,000	14,340,000	1,300,000	38,119,000
Regional Office - VI	22,479,000	14,340,000	1,300,000	38,119,000
Region VII - Central Visayas	12,317,000	11,483,000	1,300,000	25,100,000
Regional Office - VII	12,317,000	11,483,000	1,300,000	25,100,000
Region VIII - Eastern Visayas	9,984,000	4,692,000	2,600,000	17,276,000
Regional Office - VIII	9,984,000	4,692,000	2,600,000	17,276,000
Region IX - Zamboanga Peninsula	23,933,000	11,778,000	1,300,000	37,011,000
Regional Office - IX	23,933,000	11,778,000	1,300,000	37,011,000
Region X - Northern Mindanao	10,093,000	7,255,000		17,348,000
Regional Office - X	10,093,000	7,255,000		17,348,000
Region XI - Davao	13,402,000	10,614,000	2,600,000	26,616,000
Regional Office - XI	13,402,000	10,614,000	2,600,000	26,616,000
Region XII - SOCCSKSARGEN	6,827,000	13,207,000	2,600,000	22,634,000
Regional Office - XII	6,827,000	13,207,000	2,600,000	22,634,000
Region XIII - CARAGA	18,025,000	8,397,000		26,422,000
Regional Office - XIII	18,025,000	8,397,000		26,422,000
Administration of Personnel Benefits	33,050,000			33,050,000

National Capital Region (NCR)	5,236,000			5,236,000
Central Office	5,236,000			5,236,000
Region I - Ilocos	7,251,000			7,251,000
Regional Office - I	7,251,000			7,251,000
Cordillera Administrative Region	2,317,000			2,317,000
Regional Office - CAR	2,317,000			2,317,000
Region II - Cagayan Valley	3,301,000			3,301,000
Regional Office - II	3,301,000			3,301,000
Region III - Central Luzon	1,081,000			1,081,000
Regional Office - III	1,081,000			1,081,000
Region VII - Eastern Visayas	3,412,000			3,412,000
Regional Office - VIII	3,412,000			3,412,000
Region IX - Zamboanga Peninsula	5,791,000			5,791,000
Regional Office - IX	5,791,000			5,791,000
Region X - Northern Mindanao	2,608,000			2,608,000
Regional Office - X	2,608,000			2,608,000
Region XI - Davao	2,053,000			2,053,000
Regional Office - I	2,053,000			2,053,000
Sub-total, General Administration and Support Operations	455,366,000	691,601,000	132,550,000	1,279,517,000
Exports and Investments Increased	355,637,000	375,904,000	2,136,000	733,677,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	355,637,000	375,904,000	2,136,000	733,677,000
Formulation of strategic plans, programs and policies on exports and investments		17,021,000		17,021,000
National Capital Region (NCR)		17,021,000		17,021,000
Central Office		17,021,000		17,021,000
Development, facilitation, and promotion of exports and investments, domestic and foreign	355,637,000	358,883,000	2,136,000	716,656,000
National Capital Region (NCR)	205,146,000	321,511,000	2,136,000	528,793,000
Central Office	205,146,000	321,511,000	2,136,000	528,793,000

Region I - Ilocos	3,204,000	1,000,000	4,204,000
Regional Office - I	3,204,000	1,000,000	4,204,000
Cordillera Administrative Region (CAR)	17,042,000	1,000,000	18,042,000
Regional Office - CAR	17,042,000	1,000,000	18,042,000
Region II - Cagayan Valley	16,600,000	1,888,000	18,488,000
Regional Office - II	16,600,000	1,888,000	18,488,000
Region III - Central Luzon	15,746,000	1,000,000	16,746,000
Regional Office - III	15,746,000	1,000,000	16,746,000
Region IVA - CALABARZON	3,719,000	1,059,000	4,778,000
Regional Office - IVA	3,719,000	1,059,000	4,778,000
Region IVB - MIMAROPA	6,812,000	1,875,000	8,687,000
Regional Office - IVB	6,812,000	1,875,000	8,687,000
Region V - Bicol	9,579,000	3,360,000	12,939,000
Regional Office - V	9,579,000	3,360,000	12,939,000
Region VI - Western Visayas	4,112,000	1,000,000	5,112,000
Regional Office - VI	4,112,000	1,000,000	5,112,000
Region VII - Central Visayas	14,636,000	3,000,000	17,636,000
Regional Office - VII	14,636,000	3,000,000	17,636,000
Region VIII - Eastern Visayas	16,260,000	3,828,000	20,088,000
Regional Office - VIII	16,260,000	3,828,000	20,088,000
Region IX - Zamboanga Peninsula	3,247,000	5,095,000	8,342,000
Regional Office - IX	3,247,000	5,095,000	8,342,000
Region X - Northern Mindanao	8,283,000	2,154,000	10,437,000
Regional Office - X	8,283,000	2,154,000	10,437,000
Region XI - Davao	10,145,000	3,977,000	14,122,000
Regional Office - XI	10,145,000	3,977,000	14,122,000
Region XII - SOCCSKSARGEN	14,830,000	3,470,000	18,300,000
Regional Office - XII	14,830,000	3,470,000	18,300,000
Region XIII - CARAGA	6,276,000	3,666,000	9,942,000
Regional Office - XIII	6,276,000	3,666,000	9,942,000

Industries developed	211,257,000	230,284,000	264,000	441,805,000
INDUSTRY DEVELOPMENT PROGRAM	211,257,000	230,284,000	264,000	441,805,000
Formulation of strategic plans, programs, and policies to develop competitive industries	178,578,000	198,547,000	264,000	377,389,000
National Capital Region (NCR)	103,470,000	171,160,000	264,000	274,894,000
Central Office	103,470,000	171,160,000	264,000	274,894,000
Region I - Ilocos	1,914,000	2,500,000		4,414,000
Regional Office - I	1,914,000	2,500,000		4,414,000
Cordillera Administrative Region (CAR)	620,000	1,000,000		1,620,000
Regional Office - CAR	620,000	1,000,000		1,620,000
Region II - Cagayan Valley		1,849,000		1,849,000
Regional Office - II		1,849,000		1,849,000
Region III - Central Luzon	6,146,000	1,000,000		7,146,000
Regional Office - III	6,146,000	1,000,000		7,146,000
Region IVA - CALABARZON	8,119,000	1,099,000		9,218,000
Regional Office - IVA	8,119,000	1,099,000		9,218,000
Region IVB - MIMAROPA	3,630,000	1,000,000		4,630,000
Regional Office - IVB	3,630,000	1,000,000		4,630,000
Region V - Bicol	7,062,000	1,000,000		8,062,000
Regional Office - V	7,062,000	1,000,000		8,062,000
Region VI - Western Visayas		1,000,000		1,000,000
Regional Office - VI		1,000,000		1,000,000
Region VII - Central Visayas	2,222,000	2,802,000		5,024,000
Regional Office - VII	2,222,000	2,802,000		5,024,000
Region VIII - Eastern Visayas	2,429,000	1,000,000		3,429,000
Regional Office - VIII	2,429,000	1,000,000		3,429,000
Region IX - Zamboanga Peninsula	8,389,000	2,367,000		10,756,000
Regional Office - IX	8,389,000	2,367,000		10,756,000
Region X - Northern Mindanao	8,909,000	2,192,000		11,101,000
Regional Office - X	8,909,000	2,192,000		11,101,000

Region XI - Davao	7,933,000	3,764,000	11,697,000
Regional Office - XI	7,933,000	3,764,000	11,697,000
Region XII - SOCCSKSARGEN	9,323,000	2,434,000	11,757,000
Regional Office - XII	9,323,000	2,434,000	11,757,000
Region XIII - CARAGA	8,412,000	2,380,000	10,792,000
Regional Office - XIII	8,412,000	2,380,000	10,792,000
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	32,679,000	22,779,000	55,458,000
National Capital Region (NCR)	32,679,000	22,779,000	55,458,000
Central Office	32,679,000	22,779,000	55,458,000
Project(s)			
Locally-funded Projects		8,958,000	8,958,000
Go Lokal		8,958,000	8,958,000
National Capital Region (NCR)		8,958,000	8,958,000
Central Office		8,958,000	8,958,000
MSMEs assisted and developed	347,067,000	1,170,145,000	315,000,000 1,832,212,000
MSME DEVELOPMENT PROGRAM	347,067,000	1,170,145,000	315,000,000 1,832,212,000
Formulation of strategic plans, programs, and policies on MSME development	5,883,000	5,823,000	11,706,000
National Capital Region (NCR)	5,883,000	5,823,000	11,706,000
Central Office	5,883,000	5,823,000	11,706,000
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	261,259,000	260,290,000	521,549,000
National Capital Region (NCR)	32,514,000	67,890,000	100,404,000
Central Office	32,514,000	67,890,000	100,404,000
Region I - Ilocos	26,317,000	11,918,000	38,235,000
Regional Office - I	26,317,000	11,918,000	38,235,000
Cordillera Administrative Region (CAR)	12,311,000	13,891,000	26,202,000
Regional Office - CAR	12,311,000	13,891,000	26,202,000

Region II - Cagayan Valley	13,613,000	13,439,000	27,052,000
Regional Office - II	13,613,000	13,439,000	27,052,000
Region III - Central Luzon	25,212,000	18,441,000	43,653,000
Regional Office - III	25,212,000	18,441,000	43,653,000
Region IVA - CALABARZON	13,153,000	16,496,000	29,649,000
Regional Office - IVA	13,153,000	16,496,000	29,649,000
Region IVB - MIMAROPA	10,272,000	9,680,000	19,952,000
Regional Office - IVB	10,272,000	9,680,000	19,952,000
Region V - Bicol	23,084,000	8,420,000	31,504,000
Regional Office - V	23,084,000	8,420,000	31,504,000
Region VI - Western Visayas	15,720,000	17,395,000	33,115,000
Regional Office - VI	15,720,000	17,395,000	33,115,000
Region VII - Central Visayas	15,419,000	11,548,000	26,967,000
Regional Office - VII	15,419,000	11,548,000	26,967,000
Region VIII - Eastern Visayas	14,404,000	11,824,000	26,228,000
Regional Office - VIII	14,404,000	11,824,000	26,228,000
Region IX - Zamboanga Peninsula	9,700,000	10,007,000	19,707,000
Regional Office - IX	9,700,000	10,007,000	19,707,000
Region X - Northern Mindanao	12,064,000	10,620,000	22,684,000
Regional Office - X	12,064,000	10,620,000	22,684,000
Region XI - Davao	18,662,000	17,208,000	35,870,000
Regional Office - XI	18,662,000	17,208,000	35,870,000
Region XII - SOCCSKSARGEN	9,787,000	11,219,000	21,006,000
Regional Office - XII	9,787,000	11,219,000	21,006,000
Region XIII - CARAGA	9,027,000	10,294,000	19,321,000
Regional Office - XIII	9,027,000	10,294,000	19,321,000
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	79,925,000	31,110,000	111,035,000
National Capital Region (NCR)	79,925,000	31,110,000	111,035,000
Central Office	79,925,000	31,110,000	111,035,000

Project(s)			
Locally - Funded Project(s)	814,672,000	315,000,000	1,129,672,000
Livelihood Seeding Program and Entrepreneurship Development	125,000,000	25,000,000	150,000,000
National Capital Region (NCR)	125,000,000	25,000,000	150,000,000
Central Office	125,000,000	25,000,000	150,000,000
Establishment of Negosyo Centers	512,379,000	70,000,000	582,379,000
National Capital Region (NCR)	36,901,000	70,000,000	106,901,000
Central Office	36,901,000	70,000,000	106,901,000
Region I - Ilocos	24,978,000		24,978,000
Regional Office - I	24,978,000		24,978,000
Cordillera Administrative Region (CAR)	22,100,000		22,100,000
Regional Office - CAR	22,100,000		22,100,000
Region II - Cagayan Valley	37,100,000		37,100,000
Regional Office - II	37,100,000		37,100,000
Region III - Central Luzon	32,400,000		32,400,000
Regional Office - III	32,400,000		32,400,000
Region IVA - CALABARZON	46,000,000		46,000,000
Regional Office - IVA	46,000,000		46,000,000
Region IVB - MIMAROPA	26,600,000		26,600,000
Regional Office - IVB	26,600,000		26,600,000
Region V - Bicol	40,000,000		40,000,000
Regional Office - V	40,000,000		40,000,000
Region VI - Western Visayas	38,500,000		38,500,000
Regional Office - VI	38,500,000		38,500,000
Region VII - Central Visayas	33,200,000		33,200,000
Regional Office - VII	33,200,000		33,200,000
Region VIII - Eastern Visayas	39,000,000		39,000,000
Regional Office - VIII	39,000,000		39,000,000
Region IX - Zamboanga Peninsula	22,000,000		22,000,000
Regional Office - IX	22,000,000		22,000,000

Region X - Northern Mindanao	31,500,000	31,500,000
Regional Office - X	31,500,000	31,500,000
Region XI - Davao	29,500,000	29,500,000
Regional Office - XI	29,500,000	29,500,000
Region XII - SOCCSKSARGEN	25,800,000	25,800,000
Regional Office - XII	25,800,000	25,800,000
Region XIII - CARAGA	26,800,000	26,800,000
Regional Office - XIII	26,800,000	26,800,000
OTOP: Next Generation	89,584,000	89,584,000
National Capital Region (NCR)	7,719,000	7,719,000
Central Office	7,719,000	7,719,000
Region I - Ilocos	5,128,000	5,128,000
Regional Office - I	5,128,000	5,128,000
Cordillera Administrative Region (CAR)	5,662,000	5,662,000
Regional Office - CAR	5,662,000	5,662,000
Region II - Cagayan Valley	3,205,000	3,205,000
Regional Office - II	3,205,000	3,205,000
Region III - Central Luzon	5,631,000	5,631,000
Regional Office - III	5,631,000	5,631,000
Region IVA - CALABARZON	4,214,000	4,214,000
Regional Office - IVA	4,214,000	4,214,000
Region IVB - MIMAROPA	6,376,000	6,376,000
Regional Office - IVB	6,376,000	6,376,000
Region V - Bicol	5,282,000	5,282,000
Regional Office - V	5,282,000	5,282,000
Region VI - Western Visayas	4,271,000	4,271,000
Regional Office - VI	4,271,000	4,271,000
Region VII - Central Visayas	10,948,000	10,948,000
Regional Office - VII	10,948,000	10,948,000
Region VIII - Eastern Visayas	5,502,000	5,502,000
Regional Office - VIII	5,502,000	5,502,000

Region IX - Zamboanga Peninsula	4,923,000		4,923,000
Regional Office - IX	4,923,000		4,923,000
Region X - Northern Mindanao	3,892,000		3,892,000
Regional Office - X	3,892,000		3,892,000
Region XI - Davao	5,606,000		5,606,000
Regional Office - XI	5,606,000		5,606,000
Region XII - SOCCSKSARGEN	5,733,000		5,733,000
Regional Office - XII	5,733,000		5,733,000
Region XIII - CARAGA	5,492,000		5,492,000
Regional Office - XIII	5,492,000		5,492,000
Shared Service Facilities (SSF) Project	87,709,000	220,000,000	307,709,000
National Capital Region (NCR)	29,606,000	200,000,000	229,606,000
Central Office	29,606,000	200,000,000	229,606,000
Region I - Ilocos	3,584,000		3,584,000
Regional Office - I	3,584,000		3,584,000
Cordillera Administrative Region (CAR)	4,838,000		4,838,000
Regional Office - CAR	4,838,000		4,838,000
Region II - Cagayan Valley	2,230,000		2,230,000
Regional Office - II	2,230,000		2,230,000
Region III - Central Luzon	5,881,000		5,881,000
Regional Office - III	5,881,000		5,881,000
Region IVA - CALABARZON	7,458,000		7,458,000
Regional Office - IVA	7,458,000		7,458,000
Region IVB - MIMAROPA	2,079,000		2,079,000
Regional Office - IVB	2,079,000		2,079,000
Region V - Bicol	4,086,000		4,086,000
Regional Office - V	4,086,000		4,086,000
Region VI - Western Visayas	1,386,000	20,000,000	21,386,000
Regional Office - VI	1,386,000	20,000,000	21,386,000

Region VII - Central Visayas		3,403,000	3,403,000
Regional Office - VII		3,403,000	3,403,000
Region VIII - Eastern Visayas		2,852,000	2,852,000
Regional Office - VIII		2,852,000	2,852,000
Region IX - Zamboanga Peninsula		3,602,000	3,602,000
Regional Office - IX		3,602,000	3,602,000
Region X - Northern Mindanao		4,870,000	4,870,000
Regional Office - X		4,870,000	4,870,000
Region XI - Davao		3,686,000	3,686,000
Regional Office - XI		3,686,000	3,686,000
Region XII - SOCCSKSARGEN		3,264,000	3,264,000
Regional Office - XII		3,264,000	3,264,000
Region XIII - CARAGA		4,884,000	4,884,000
Regional Office - XIII		4,884,000	4,884,000
Foreign Assisted Project(s)		58,250,000	58,250,000
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth		58,250,000	58,250,000
GDP Counterpart		58,250,000	58,250,000
National Capital Region		58,250,000	58,250,000
Central Office		58,250,000	58,250,000
Consumer welfare enhanced	348,764,000	195,668,000	544,432,000
CONSUMER PROTECTION PROGRAM	332,167,000	117,142,000	449,309,000
Formulation of strategic plans, programs, and policies on consumer protection		6,081,000	6,081,000
National Capital Region (NCR)		6,081,000	6,081,000
Central Office		6,081,000	6,081,000
Monitoring and enforcement of FTL including consumer complaints handling	158,915,000	67,213,000	226,128,000
National Capital Region (NCR)	19,666,000	46,674,000	66,340,000
Central Office	19,666,000	46,674,000	66,340,000

Region I - Ilocos	10,389,000	529,000	10,918,000
Regional Office - I	10,389,000	529,000	10,918,000
Cordillera Administrative Region (CAR)	7,923,000	1,389,000	9,312,000
Regional Office - CAR	7,923,000	1,389,000	9,312,000
Region II - Cagayan Valley	13,977,000	839,000	14,816,000
Regional Office - II	13,977,000	839,000	14,816,000
Region III - Central Luzon	11,883,000	1,527,000	13,410,000
Regional Office - III	11,883,000	1,527,000	13,410,000
Region IVA - CALABARZON	12,143,000	763,000	12,906,000
Regional Office - IVA	12,143,000	763,000	12,906,000
Region IVB - MIMAROPA	5,801,000	1,512,000	7,313,000
Regional Office - IVB	5,801,000	1,512,000	7,313,000
Region V - Bicol	9,147,000	2,175,000	11,322,000
Regional Office - V	9,147,000	2,175,000	11,322,000
Region VI - Western Visayas	7,812,000	1,038,000	8,850,000
Regional Office - VI	7,812,000	1,038,000	8,850,000
Region VII - Central Visayas	7,754,000	2,120,000	9,874,000
Regional Office - VII	7,754,000	2,120,000	9,874,000
Region VIII - Eastern Visayas	5,402,000	1,561,000	6,963,000
Regional Office - VIII	5,402,000	1,561,000	6,963,000
Region IX - Zamboanga Peninsula	9,502,000	1,640,000	11,142,000
Regional Office - IX	9,502,000	1,640,000	11,142,000
Region X - Northern Mindanao	7,135,000	1,751,000	8,886,000
Regional Office - X	7,135,000	1,751,000	8,886,000
Region XI - Davao	13,546,000	1,334,000	14,880,000
Regional Office - XI	13,546,000	1,334,000	14,880,000
Region XII - SOCCSKSARGEN	9,549,000	839,000	10,388,000
Regional Office - XII	9,549,000	839,000	10,388,000
Region XIII - CARAGA	7,286,000	1,522,000	8,808,000
Regional Office - XIII	7,286,000	1,522,000	8,808,000

Accreditation and issuance of business licenses, permits registration and authorities	173,252,000	43,848,000	217,100,000
National Capital Region (NCR)	75,693,000	18,389,000	94,082,000
Central Office	75,693,000	18,389,000	94,082,000
Region I - Ilocos	4,206,000	2,026,000	6,232,000
Regional Office - I	4,206,000	2,026,000	6,232,000
Cordillera Administrative Region (CAR)	10,139,000	988,000	11,127,000
Regional Office - CAR	10,139,000	988,000	11,127,000
Region II - Cagayan Valley	6,851,000	1,519,000	8,370,000
Regional Office - II	6,851,000	1,519,000	8,370,000
Region III - Central Luzon	10,673,000	2,996,000	13,669,000
Regional Office - III	10,673,000	2,996,000	13,669,000
Region IVA - CALABARZON	8,301,000	4,223,000	12,524,000
Regional Office - IVA	8,301,000	4,223,000	12,524,000
Region IVB - MIMAROPA	5,257,000	1,746,000	7,003,000
Regional Office - IVB	5,257,000	1,746,000	7,003,000
Region V - Bicol	7,496,000	1,081,000	8,577,000
Regional Office - V	7,496,000	1,081,000	8,577,000
Region VI - Western Visayas	4,162,000	854,000	5,016,000
Regional Office - VI	4,162,000	854,000	5,016,000
Region VII - Central Visayas	7,657,000	2,233,000	9,890,000
Regional Office - VII	7,657,000	2,233,000	9,890,000
Region VIII - Eastern Visayas	5,909,000	1,201,000	7,110,000
Regional Office - VIII	5,909,000	1,201,000	7,110,000
Region IX - Zamboanga Peninsula	1,429,000	1,885,000	3,314,000
Regional Office - IX	1,429,000	1,885,000	3,314,000
Region X - Northern Mindanao	12,936,000	1,309,000	14,245,000
Regional Office - X	12,936,000	1,309,000	14,245,000
Region XI - Davao	4,080,000	1,090,000	5,170,000
Regional Office - XI	4,080,000	1,090,000	5,170,000

Region XII - SOCCSKSARGEN	6,035,000	1,486,000	7,521,000
Regional Office - XII	6,035,000	1,486,000	7,521,000
Region XIII - CARAGA	2,428,000	822,000	3,250,000
Regional Office - XIII	2,428,000	822,000	3,250,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,597,000	78,526,000	95,123,000
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	16,597,000	11,001,000	27,598,000
National Capital Region (NCR)	16,597,000	11,001,000	27,598,000
Central Office	16,597,000	11,001,000	27,598,000
Implementation of plans, projects and activities on consumer awareness education, and advocacy		67,525,000	67,525,000
National Capital Region (NCR)		38,048,000	38,048,000
Central Office		38,048,000	38,048,000
Region I - Ilocos		759,000	759,000
Regional Office - I		759,000	759,000
Cordillera Administrative Region (CAR)		1,994,000	1,994,000
Regional Office - CAR		1,994,000	1,994,000
Region II - Cagayan Valley		1,205,000	1,205,000
Regional Office - II		1,205,000	1,205,000
Region III - Central Luzon		2,192,000	2,192,000
Regional Office - III		2,192,000	2,192,000
Region IVA - CALABARZON		1,095,000	1,095,000
Regional Office - IVA		1,095,000	1,095,000
Region IVB - MIMAROPA		2,170,000	2,170,000
Regional Office - IVB		2,170,000	2,170,000
Region V - Bicol		3,121,000	3,121,000
Regional Office - V		3,121,000	3,121,000
Region VI - Western Visayas		1,489,000	1,489,000
Regional Office - VI		1,489,000	1,489,000

Region VII - Central Visayas	3,042,000	3,042,000			
Regional Office - VII	3,042,000	3,042,000			
Region VIII - Eastern Visayas	2,240,000	2,240,000			
Regional Office - VIII	2,240,000	2,240,000			
Region IX - Zamboanga Peninsula	2,354,000	2,354,000			
Regional Office - IX	2,354,000	2,354,000			
Region X - Northern Mindanao	2,512,000	2,512,000			
Regional Office - X	2,512,000	2,512,000			
Region XI - Davao	1,915,000	1,915,000			
Regional Office - XI	1,915,000	1,915,000			
Region XII - SOCCSKSARGEN	1,205,000	1,205,000			
Regional Office - XII	1,205,000	1,205,000			
Region XIII - CARAGA	2,184,000	2,184,000			
Regional Office - XIII	2,184,000	2,184,000			
Sub-total, Operations	1,262,725,000	1,972,001,000	2,400,000	315,000,000	3,552,126,000
TOTAL NEW APPROPRIATIONS	P 1,718,091,000	P 2,663,602,000	P 2,400,000	P 447,550,000	P 4,831,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,128,112
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Total Permanent Positions	1,128,112
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Other Compensation Common to All

Personnel Economic Relief Allowance	52,272
Representation Allowance	22,980
Transportation Allowance	22,890
Clothing and Uniform Allowance	13,068
Mid-Year Bonus - Civilian	94,005
Year End Bonus	94,005
Cash Gift	10,890

Productivity Enhancement Incentive	10,890
Step Increment	2,819
Total Other Compensation Common to All	323,819
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	2,894
Overseas Allowance	133,760
Total Other Compensation for Specific Groups	136,654
Other Benefits	
PAG-IBIG Contributions	2,612
PhilHealth Contributions	11,307
Employees Compensation Insurance Premiums	2,612
Retirement Gratuity	12,702
Terminal Leave	20,348
Total Other Benefits	49,581
Non-Permanent Positions	79,925
Total Personnel Services	1,718,091
Maintenance and Other Operating Expenses	
Travelling Expenses	275,924
Training and Scholarship Expenses	357,827
Supplies and Materials Expenses	247,590
Utility Expenses	71,043
Communication Expenses	129,376
Awards/Rewards and Prizes	951
Generation, Transmission and Distribution Expenses	2
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,220
Professional Services	617,883
General Services	152,418
Repairs and Maintenance	104,459
Taxes, Insurance Premiums and Other Fees	15,434
Other Maintenance and Operating Expenses	
Advertising Expenses	45,635
Printing and Publication Expenses	58,390
Representation Expenses	159,339
Transportation and Delivery Expenses	15,647
Rent/Lease Expenses	345,065
Membership Dues and Contributions to Organizations	454
Subscription Expenses	11,960
Other Maintenance and Operating Expenses	46,985
Total Maintenance and Other Operating Expenses	2,663,602
Financial Expenses	
Bank Charges	2,400
Total Financial Expenses	2,400

Total Current Operating Expenditures	4,384,093
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,040
Buildings and Other Structure Outlay	25,000
Machinery and Equipment Outlay	321,310
Transportation Equipment Outlay	18,200
Furniture, Fixtures and Books Outlay	70,000
Total Capital Outlays	447,550
TOTAL NEW APPROPRIATIONS	4,831,643

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
P 385,553,000

New Appropriations, by Program

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 60,934,000	P 127,176,000	P 776,000	P 188,886,000
Operations	106,968,000	89,699,000		196,667,000
INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000		78,983,000
INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000		117,684,000
TOTAL NEW APPROPRIATIONS	P 167,902,000	P 216,875,000	P 776,000	P 385,553,000

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 51,798,000	P 127,176,000	P 776,000
Administration of Personnel Benefits	9,136,000		9,136,000
Sub-total, General Administration and Support	60,934,000	127,176,000	776,000
Operations			
Competitive Industries Developed	37,994,000	40,989,000	78,983,000
INDUSTRY DEVELOPMENT PROGRAM	37,994,000	40,989,000	78,983,000
Policy Analysis and Advocacy Formulation	14,061,000	10,502,000	24,563,000
Implementation of the Comprehensive National Industrial Strategy	23,933,000	12,374,000	36,307,000
Project(s)			
Locally-Funded Project(s)		18,113,000	18,113,000
Industry Development Program		18,113,000	18,113,000
Investment Increased	68,974,000	48,710,000	117,684,000
INVESTMENT PROMOTION PROGRAM	68,974,000	48,710,000	117,684,000
Promotion of Foreign Investments	12,812,000	15,095,000	27,907,000
Promotion of Local Investment	14,034,000	15,982,000	30,016,000
Registration and Supervision of Investment Projects	23,440,000	1,709,000	25,149,000
Dispensation of Incentives	10,279,000	3,284,000	13,563,000
Provision of Investment Counselling and Aftercare Services	8,409,000	3,592,000	12,001,000
Project(s)			
Locally-Funded Project(s)		9,048,000	9,048,000
Comprehensive Automotive Resurgence Strategy (CARS)		9,048,000	9,048,000
Sub-total, Operations	106,968,000	89,699,000	196,667,000
TOTAL NEW APPROPRIATIONS	P 167,902,000	P 216,875,000	P 776,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	122,433
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Total Permanent Positions	122,433
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,256
Representation Allowance	2,472
Transportation Allowance	2,472
Clothing and Uniform Allowance	1,314
Mid-Year Bonus - Civilian	10,204
Year End Bonus	10,204
Cash Gift	1,095
Productivity Enhancement Incentive	1,095
Step Increment	307

Total Other Compensation Common to All	34,419
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Other Benefits

PAG-IBIG Contributions	264
PhilHealth Contributions	1,176
Employees Compensation Insurance Premium	264
Loyalty Award - Civilian	210
Terminal Leave	9,136

Total Other Benefits	11,050
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Total Personnel Services	167,902
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Maintenance and Other Operating Expenses

Travelling Expenses	24,186
Training and Scholarship Expenses	5,601
Supplies and Materials Expenses	15,616
Utility Expenses	9,579
Communication Expenses	9,005
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	30,772
General Services	45,666
Repairs and Maintenance	3,576

Taxes, Insurance Premiums and Other Fees	1,360
Other Maintenance and Operating Expenses	
Advertising Expenses	5,128
Printing and Publication Expenses	3,449
Representation Expenses	13,983
Transportation and Delivery Expenses	31
Rent/Lease Expenses	36,322
Subscription Expenses	9,885
Total Maintenance and Other Operating Expenses	216,875
Total Current Operating Expenditures	384,777
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	776
Total Capital Outlays	776
TOTAL NEW APPROPRIATIONS	385,553

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 123,142,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 8,915,000	P 46,197,000	P 3,878,000	P 58,990,000
Operations	45,163,000	18,989,000		64,152,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000		25,080,000
TOTAL NEW APPROPRIATIONS	P 54,078,000	P 65,186,000	P 3,878,000	P 123,142,000

Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 7,879,000 P	46,197,000 P	3,878,000 P	57,954,000
Administration of Personnel Benefits	1,036,000			1,036,000
Sub-total, General Administration and Support	8,915,000	46,197,000	3,878,000	58,990,000
Operations				
Competitiveness of the construction industry increased	45,163,000	18,989,000		64,152,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	25,606,000	13,466,000		39,072,000
Domestic and overseas construction service promotion and development	2,538,000	1,523,000		4,061,000
Industry policy development	11,482,000	3,614,000		15,096,000
Capacity Building for human resources in the construction industry	11,586,000	8,329,000		19,915,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	19,557,000	5,523,000		25,080,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	11,181,000	4,425,000		15,606,000
Investigation and litigation of violations on Contractors License Law	1,601,000	605,000		2,206,000
Resolution of claims and disputes under construction contract through arbitration and mediation	6,775,000	493,000		7,268,000
Sub-total, Operations	45,163,000	18,989,000		64,152,000
TOTAL NEW APPROPRIATIONS	P 54,078,000 P	65,186,000 P	3,878,000 P	123,142,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	40,854
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Total Permanent Positions	40,854
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,944
Representation Allowance	720
Transportation Allowance	720
Clothing and Uniform Allowance	486
Mid-Year Bonus - Civilian	3,404
Year End Bonus	3,404
Cash Gift	405
Productivity Enhancement Incentive	405
Step Increment	102

Total Other Compensation Common to All	11,590
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Other Benefits

PAG-IBIG Contributions	97
PhilHealth Contributions	404
Employees Compensation Insurance Premiums	97
Terminal Leave	1,036

Total Other Benefits	1,634
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Total Personnel Services	54,078
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Maintenance and Other Operating Expenses

Travelling Expenses	1,583
Training and Scholarship Expenses	2,416
Supplies and Materials Expenses	3,455
Utility Expenses	5,032
Communication Expenses	1,702
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	15,768
General Services	6,427
Repairs and Maintenance	3,196
Taxes, Insurance Premiums and Other Fees	1,516
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Representation Expenses	428
Rent/Lease Expenses	21,659
Subscription Expenses	1,252

Total Maintenance and Other Operating Expenses	65,186
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Total Current Operating Expenditures	119,264
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Capital Outlays

Property, Plant and Equipment Outlay
 Machinery and Equipment Outlay
 Transportation Equipment Outlay

578
 3,300

Total Capital Outlays

3,878

TOTAL NEW APPROPRIATIONS

123,142

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 609,145,000

New Appropriations, by ProgramCurrent Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 121,465,000	P 63,086,000	P 9,100,000	P 193,651,000
Support to Operations	19,627,000	39,439,000	22,338,000	81,404,000
Operations	224,626,000	109,464,000		334,090,000
COOPERATIVE DEVELOPMENT PROGRAM	189,580,000	88,383,000		277,963,000
COOPERATIVE REGULATION PROGRAM	35,046,000	21,081,000		56,127,000
TOTAL NEW APPROPRIATIONS	P 365,718,000	P 211,989,000	P 31,438,000	P 609,145,000

Special Provision(s)

1. Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds. The amounts appropriated herein for the programs, activities and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other means for reports not covered by the URS; and
- (b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 118,749,000	P 63,086,000	P 9,100,000	P 190,935,000
National Capital Region (NCR)	61,442,000	31,097,000	1,300,000	93,839,000
Central Office	56,055,000	24,375,000		80,430,000
Manila Extension Office	5,387,000	6,722,000	1,300,000	13,409,000
Region I - Ilocos	4,950,000	2,456,000		7,406,000
Dagupan Extension Office	4,950,000	2,456,000		7,406,000
Cordillera Administrative Region (CAR)	3,809,000	2,314,000		6,123,000
Cordillera Extension Office	3,809,000	2,314,000		6,123,000
Region II - Cagayan Valley	3,044,000	2,032,000	1,300,000	6,376,000
Tuguegarao Extension Office	3,044,000	2,032,000	1,300,000	6,376,000
Region III - Central Luzon	4,440,000	2,035,000		6,475,000
Pampanga Extension Office	4,440,000	2,035,000		6,475,000
Region IVA - CALABARZON	3,834,000	2,908,000		6,742,000
Calamba Extension Office	3,834,000	2,908,000		6,742,000
Region V - Bicol	3,629,000	1,764,000	1,300,000	6,693,000
Naga Extension Office	3,629,000	1,764,000	1,300,000	6,693,000
Region VI - Western Visayas	4,672,000	1,788,000		6,460,000
Iloilo Extension Office	4,672,000	1,788,000		6,460,000
Region VII - Central Visayas	4,249,000	2,392,000	1,300,000	7,941,000
Cebu Extension Office	4,249,000	2,392,000	1,300,000	7,941,000
Region VIII - Eastern Visayas	4,436,000	2,384,000		6,820,000
Tacloban Extension Office	4,436,000	2,384,000		6,820,000
Region IX - Zamboanga Peninsula	3,631,000	2,006,000	1,300,000	6,937,000
Pagadian Extension Office	3,631,000	2,006,000	1,300,000	6,937,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region X - Northern Mindanao	4,508,000	2,541,000	1,300,000	8,349,000
Cagayan de Oro City Extension Office	4,508,000	2,541,000	1,300,000	8,349,000
Region XI - Davao	4,433,000	3,391,000		7,824,000
Davao Extension Office	4,433,000	3,391,000		7,824,000
Region XII - SOCCSKSARGEN	3,919,000	1,972,000		5,891,000
Kidapawan Extension Office	3,919,000	1,972,000		5,891,000
Region XIII - CARAGA	3,753,000	2,006,000	1,300,000	7,059,000
CARAGA Extension Office	3,753,000	2,006,000	1,300,000	7,059,000
Administration of Personnel Benefits	2,716,000			2,716,000
National Capital Region (NCR)	2,716,000			2,716,000
Central Office	2,716,000			2,716,000
Sub-total, General Administration and Support	121,465,000	63,086,000	9,100,000	193,651,000
Support to Operations				
Formulation of plans and programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	19,627,000	39,439,000	22,338,000	81,404,000
National Capital Region (NCR)	6,990,000	33,153,000	22,338,000	62,481,000
Central Office	6,025,000	32,690,000	22,338,000	61,053,000
Manila Extension Office	965,000	463,000		1,428,000
Region I - Ilocos	965,000	443,000		1,408,000
Dagupan Extension Office	965,000	443,000		1,408,000
Cordillera Administrative Region (CAR)	965,000	418,000		1,383,000
Cordillera Extension Office	965,000	418,000		1,383,000
Region II - Cagayan Valley	965,000	448,000		1,413,000
Tuguegarao Extension Office	965,000	448,000		1,413,000
Region III - Central Luzon	980,000	439,000		1,419,000
Pampanga Extension Office	980,000	439,000		1,419,000
Region IVA - CALABARZON	965,000	433,000		1,398,000
Calamba Extension Office	965,000	433,000		1,398,000
Region V - Bicol	965,000	451,000		1,416,000
Naga Extension Office	965,000	451,000		1,416,000

Region VI - Western Visayas	1,012,000	464,000	1,476,000
Iloilo Extension Office	1,012,000	464,000	1,476,000
Region VII - Central Visayas	965,000	453,000	1,418,000
Cebu Extension Office	965,000	453,000	1,418,000
Region VIII - Eastern Visayas	980,000	449,000	1,429,000
Tacloban Extension Office	980,000	449,000	1,429,000
Region IX - Zamboanga Peninsula	965,000	461,000	1,426,000
Pagadian Extension Office	965,000	461,000	1,426,000
Region X - Northern Mindanao		448,000	448,000
Cagayan de Oro City Extension Office		448,000	448,000
Region XI - Davao	965,000	452,000	1,417,000
Davao Extension Office	965,000	452,000	1,417,000
Region XII - SOCCSKSARGEN	980,000	468,000	1,448,000
Kidapawan Extension Office	980,000	468,000	1,448,000
Region XIII - CARAGA	965,000	459,000	1,424,000
CARAGA Extension Office	965,000	459,000	1,424,000
Sub-total, Support to Operations	19,627,000	39,439,000	22,338,000
Operations			
Growth and viability of cooperative enterprises improved	224,626,000	109,464,000	334,090,000
COOPERATIVE DEVELOPMENT PROGRAM	189,580,000	88,383,000	277,963,000
Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	189,580,000	88,383,000	277,963,000
National Capital Region (NCR)	20,782,000	83,078,000	103,860,000
Central Office	4,417,000	82,755,000	87,172,000
Manila Extension Office	16,365,000	323,000	16,688,000
Region I - Ilocos	10,318,000	423,000	10,741,000
Dagupan Extension Office	10,318,000	423,000	10,741,000

Cordillera Administrative Region (CAR)	9,042,000	224,000	9,266,000
Cordillera Extension Office	9,042,000	224,000	9,266,000
Region II - Cagayan Valley	9,992,000	198,000	10,190,000
Tuguegarao Extension Office	9,992,000	198,000	10,190,000
Region III - Central Luzon	16,925,000	570,000	17,495,000
Pampanga Extension Office	16,925,000	570,000	17,495,000
Region IVA - CALABARZON	22,670,000	651,000	23,321,000
Calamba Extension Office	22,670,000	651,000	23,321,000
Region V - Bicol	13,471,000	274,000	13,745,000
Naga Extension Office	13,471,000	274,000	13,745,000
Region VI - Western Visayas	15,649,000	545,000	16,194,000
Iloilo Extension Office	15,649,000	545,000	16,194,000
Region VII - Central Visayas	12,543,000	332,000	12,875,000
Cebu Extension Office	12,543,000	332,000	12,875,000
Region VIII - Eastern Visayas	12,421,000	508,000	12,929,000
Tacloban Extension Office	12,421,000	508,000	12,929,000
Region IX - Zamboanga Peninsula	7,435,000	300,000	7,735,000
Pagadian Extension Office	7,435,000	300,000	7,735,000
Region X - Northern Mindanao	11,510,000	323,000	11,833,000
Cagayan de Oro City Extension Office	11,510,000	323,000	11,833,000
Region XI - Davao	11,082,000	306,000	11,388,000
Davao Extension Office	11,082,000	306,000	11,388,000
Region XII - SOCCSKSARGEN	6,474,000	368,000	6,842,000
Kidapawan Extension Office	6,474,000	368,000	6,842,000
Region XIII - CARAGA	9,266,000	283,000	9,549,000
CARAGA Extension Office	9,266,000	283,000	9,549,000
COOPERATIVE REGULATION PROGRAM	35,046,000	21,081,000	56,127,000
Registration of cooperatives and amendments	10,972,000	5,719,000	16,691,000
National Capital Region (NCR)	2,708,000	2,781,000	5,489,000
Central Office	2,060,000	2,604,000	4,664,000

Manila Extension Office	648,000	177,000	825,000
Region I - Ilocos	620,000	229,000	849,000
Dagupan Extension Office	620,000	229,000	849,000
Cordillera Administrative Region (CAR)	670,000	95,000	765,000
Cordillera Extension Office	670,000	95,000	765,000
Region II - Cagayan Valley	620,000	156,000	776,000
Tuguegarao Extension Office	620,000	156,000	776,000
Region III - Central Luzon	620,000	303,000	923,000
Pampanga Extension Office	620,000	303,000	923,000
Region IVA - CALABARZON	620,000	343,000	963,000
Calamba Extension Office	620,000	343,000	963,000
Region V - Bicol	663,000	155,000	818,000
Naga Extension Office	663,000	155,000	818,000
Region VI - Western Visayas	663,000	291,000	954,000
Iloilo Extension Office	663,000	291,000	954,000
Region VII - Central Visayas	648,000	138,000	786,000
Cebu Extension Office	648,000	138,000	786,000
Region VIII - Eastern Visayas	620,000	271,000	891,000
Tacloban Extension Office	620,000	271,000	891,000
Region IX - Zamboanga Peninsula	626,000	168,000	794,000
Pagadian Extension Office	626,000	168,000	794,000
Region X - Northern Mindanao	648,000	181,000	829,000
Cagayan de Oro City Extension Office	648,000	181,000	829,000
Region XI - Davao	620,000	242,000	862,000
Davao Extension Office	620,000	242,000	862,000
Region XII - SOCCSKSARGEN	626,000	217,000	843,000
Kidapawan Extension Office	626,000	217,000	843,000
Region XIII - CARAGA		149,000	149,000
CARAGA Extension Office		149,000	149,000

Regulation of cooperatives, formulation of guidelines, rules and regulations	10,024,000	11,543,000	21,567,000
National Capital Region (NCR)	620,000	7,648,000	8,268,000
Central Office		7,353,000	7,353,000
Manila Extension Office	620,000	295,000	915,000
Region I - Ilocos	620,000	347,000	967,000
Dagupan Extension Office	620,000	347,000	967,000
Cordillera Administrative Region (CAR)	1,266,000	151,000	1,417,000
Cordillera Extension Office	1,266,000	151,000	1,417,000
Region II - Cagayan Valley	620,000	142,000	762,000
Tuguegarao Extension Office	620,000	142,000	762,000
Region III - Central Luzon	620,000	421,000	1,041,000
Pampanga Extension Office	620,000	421,000	1,041,000
Region IVA - CALABARZON	620,000	461,000	1,081,000
Calamba Extension Office	620,000	461,000	1,081,000
Region V - Bicol	620,000	221,000	841,000
Naga Extension Office	620,000	221,000	841,000
Region VI - Western Visayas	620,000	353,000	973,000
Iloilo Extension Office	620,000	353,000	973,000
Region VII - Central Visayas	648,000	257,000	905,000
Cebu Extension Office	648,000	257,000	905,000
Region VIII - Eastern Visayas	620,000	334,000	954,000
Tacloban Extension Office	620,000	334,000	954,000
Region IX - Zamboanga Peninsula	620,000	235,000	855,000
Pagadian Extension Office	620,000	235,000	855,000
Region X - Northern Mindanao	620,000	244,000	864,000
Cagayan de Oro City Extension Office	620,000	244,000	864,000
Region XI - Davao	620,000	288,000	908,000
Davao Extension Office	620,000	288,000	908,000
Region XII - SOCCSKSARGEN	670,000	280,000	950,000
Kidapawan Extension Office	670,000	280,000	950,000

Region XIII - CARAGA	620,000	161,000	781,000
CARAGA Extension Office	620,000	161,000	781,000
Investigation, hearing of cases and legal actions, and alternative dispute resolution	14,050,000	3,819,000	17,869,000
National Capital Region (NCR)	3,679,000	1,700,000	5,379,000
Central Office	2,818,000	1,600,000	4,418,000
Manila Extension Office	861,000	100,000	961,000
Region I - Ilocos	861,000	152,000	1,013,000
Dagupan Extension Office	861,000	152,000	1,013,000
Cordillera Administrative Region (CAR)	874,000	185,000	1,059,000
Cordillera Extension Office	874,000	185,000	1,059,000
Region II - Cagayan Valley	861,000	91,000	952,000
Tuguegarao Extension Office	861,000	91,000	952,000
Region III - Central Luzon	861,000	177,000	1,038,000
Pampanga Extension Office	861,000	177,000	1,038,000
Region IVA - CALABARZON	861,000	180,000	1,041,000
Calamba Extension Office	861,000	180,000	1,041,000
Region V - Bicol	874,000	130,000	1,004,000
Naga Extension Office	874,000	130,000	1,004,000
Region VI - Western Visayas	861,000	168,000	1,029,000
Iloilo Extension Office	861,000	168,000	1,029,000
Region VII - Central Visayas	861,000	112,000	973,000
Cebu Extension Office	861,000	112,000	973,000
Region VIII - Eastern Visayas	861,000	200,000	1,061,000
Tacloban Extension Office	861,000	200,000	1,061,000
Region IX - Zamboanga Peninsula		143,000	143,000
Pagadian Extension Office		143,000	143,000
Region X - Northern Mindanao	874,000	160,000	1,034,000
Cagayan de Oro City Extension Office	874,000	160,000	1,034,000

Region XI - Davao	861,000	76,000	937,000
Davao Extension Office	861,000	76,000	937,000
Region XII - SOCCSKSARGEN		196,000	196,000
Kidapawan Extension Office		196,000	196,000
Region XIII - CARAGA	861,000	149,000	1,010,000
CARAGA Extension Office	861,000	149,000	1,010,000
Sub-total, Operations	224,626,000	109,464,000	334,090,000
TOTAL NEW APPROPRIATIONS	P 365,718,000	P 211,989,000	P 31,438,000 P 609,145,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			277,076
Total Permanent Positions			277,076
Other Compensation Common to All			
Personnel Economic Relief Allowance			16,152
Representation Allowance			3,156
Transportation Allowance			3,156
Clothing and Uniform Allowance			4,038
Mid-Year Bonus - Civilian			23,092
Year End Bonus			23,092
Cash Gift			3,365
Productivity Enhancement Incentive			3,365
Step Increment			691
Total Other Compensation Common to All			80,107
Other Benefits			
PAG-IBIG Contributions			800
PhilHealth Contributions			3,268
Employees Compensation Insurance Premiums			800
Terminal Leave			2,716
Total Other Benefits			7,584
Non-Permanent Positions			951
Total Personnel Services			365,718

Maintenance and Other Operating Expenses

Travelling Expenses	23,427
Training and Scholarship Expenses	17,925
Supplies and Materials Expenses	16,666
Utility Expenses	8,402
Communication Expenses	9,841
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,380
Professional Services	2,407
General Services	9,615
Repairs and Maintenance	3,616
Financial Assistance/Subsidy	74,700
Taxes, Insurance Premiums and Other Fees	1,639
Other Maintenance and Operating Expenses	
Advertising Expenses	741
Printing and Publication Expenses	1,094
Representation Expenses	7,205
Transportation and Delivery Expenses	175
Rent/Lease Expenses	11,413
Membership Dues and Contributions to Organizations	576
Subscription Expenses	7,704
Other Maintenance and Operating Expenses	12,463

Total Maintenance and Other Operating Expenses	211,989
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Total Current Operating Expenditures	577,707
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	22,338
Transportation Equipment Outlay	9,100

Total Capital Outlays	31,438
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TOTAL NEW APPROPRIATIONS	609,145
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E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P	98,106,000
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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 4,531,000	P 15,104,000	P 977,000	P 20,612,000
Operations	16,942,000	55,986,000	4,566,000	77,494,000

**DESIGN INNOVATION, PROMOTION AND
INDUSTRY DEVELOPMENT PROGRAM**

16,942,000 55,986,000 4,566,000 77,494,000

TOTAL NEW APPROPRIATIONS

P 21,473,000 P 71,090,000 P 5,543,000 P 98,106,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

P 4,531,000 P 15,104,000 P 977,000 P 20,612,000

Sub-total, General Administration and Support

4,531,000 15,104,000 977,000 20,612,000

Operations

**Strong design culture cultivated and global
competitiveness of Philippine products
improved through design**

16,942,000 55,986,000 4,566,000 77,494,000

**DESIGN INNOVATION, PROMOTION, AND
INDUSTRY DEVELOPMENT PROGRAM**

16,942,000 55,986,000 4,566,000 77,494,000

Planning, policy formulation and review

2,472,000 7,718,000 738,000 10,928,000

Design Innovation

8,016,000 18,074,000 1,782,000 27,872,000

Design promotion and industry development	6,454,000	30,194,000	2,046,000	38,694,000
Sub-total, Operations	16,942,000	55,986,000	4,566,000	77,494,000
TOTAL NEW APPROPRIATIONS	P 21,473,000	P 71,090,000	P 5,543,000	P 98,106,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	16,107
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Total Permanent Positions	16,107
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Other Compensation Common to All

Personnel Economic Relief Allowance	840
Representation Allowance	108
Transportation Allowance	108
Clothing and Uniform Allowance	210
Mid-Year Bonus - Civilian	1,342
Year End Bonus	1,342
Cash Gift	175
Productivity Enhancement Incentive	175
Step Increment	41

Total Other Compensation Common to All	4,341
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Other Compensation for Specific Groups

Longevity Pay	35
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Total Other Compensation for Specific Groups	35
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Other Benefits

PAG-IBIG Contributions	42
PhilHealth Contributions	172
Employees Compensation Insurance Premiums	42
Loyalty Award - Civilian	45

Total Other Benefits	301
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Non-Permanent Positions

689

Total Personnel Services

21,473

Maintenance and Other Operating Expenses

Travelling Expenses	4,702
Training and Scholarship Expenses	4,855
Supplies and Materials Expenses	5,422
Utility Expenses	2,671
Communication Expenses	2,114
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,450
General Services	4,227
Repairs and Maintenance	670
Taxes, Insurance Premiums and Other Fees	308
Other Maintenance and Operating Expenses	
Advertising Expenses	649
Printing and Publication Expenses	1,298
Representation Expenses	1,243
Transportation and Delivery Expenses	1,726
Rent/Lease Expenses	11,035
Membership Dues and Contributions to Organizations	6
Subscription Expenses	9,506

Total Maintenance and Other Operating Expenses	71,090
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Total Current Operating Expenditures	92,563
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,543

Total Capital Outlays	5,543
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TOTAL NEW APPROPRIATIONS	98,106
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F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....	P 100,910,000
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New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 13,507,000	P 5,449,000	P 18,956,000
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Operations	17,648,000	19,977,000	44,329,000	81,954,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,648,000	19,977,000	44,329,000	81,954,000
TOTAL NEW APPROPRIATIONS	P 31,155,000	P 25,426,000	P 44,329,000	P 100,910,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 13,507,000	P 5,449,000		P 18,956,000
Sub-total, General Administration and Support	13,507,000	5,449,000		18,956,000
Operations				
More responsive trade training center	17,648,000	19,977,000	44,329,000	81,954,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,648,000	19,977,000	44,329,000	81,954,000
Planning, policy formulation and provision of trade related training research	5,005,000	1,324,000	15,425,000	21,754,000
Development and implementation of training modules	8,203,000	4,920,000		13,123,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,440,000	13,733,000	28,904,000	47,077,000
Sub-total, Operations	17,648,000	19,977,000	44,329,000	81,954,000
TOTAL NEW APPROPRIATIONS	P 31,155,000	P 25,426,000	P 44,329,000	P 100,910,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	23,927
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Total Permanent Positions	23,927
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,176
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	294
Mid-Year Bonus - Civilian	1,994
Year End Bonus	1,994
Cash Gift	245
Productivity Enhancement Incentive	245
Step Increment	61

Total Other Compensation Common to All	6,825
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Other Benefits

PAG-IBIG Contributions	58
PhilHealth Contributions	247
Employees Compensation Insurance Premiums	58
Loyalty - Award Civilian	40

Total Other Benefits	403
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Total Personnel Services	31,155
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Maintenance and Other Operating Expenses

Travelling Expenses	259
Training and Scholarship Expenses	1,103
Supplies and Materials Expenses	1,132
Utility Expenses	7,907
Communication Expenses	1,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	3,800
General Services	7,440
Repairs and Maintenance	696
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	202
Printing and Publication Expenses	150
Representation Expenses	166

Rent/lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	125
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	25,426
Total Current Operating Expenditures	56,581
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,108
Machinery and Equipment Outlay	15,972
Transportation Equipment Outlay	2,200
Furniture, Fixtures and Book Outlays	2,049
Total Capital Outlays	44,329
TOTAL NEW APPROPRIATIONS	100,910

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P12,554,663,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 164,041,000	P 124,438,000	P	P 288,479,000
Support to Operations	6,456,000	7,909,000	40,748,000	55,113,000
Operations	1,831,822,000	10,078,729,000	300,520,000	12,211,071,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	19,552,000	26,748,000		46,300,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,464,000	40,223,000		83,687,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,768,806,000	10,011,758,000	300,520,000	12,081,084,000
Total Programs	2,002,319,000	10,211,076,000	341,268,000	12,554,663,000
TOTAL NEW APPROPRIATIONS	P 2,002,319,000	P10,211,076,000	P 341,268,000	P12,554,663,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

3. **Training for Work Scholarship Program.** The amount of Two Billion Seven Hundred Twenty Million Four Hundred Sixty One Thousand Pesos (P2,720,461,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automobiles, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program.** The amount of Two Billion One Hundred Three Million Nine Hundred Twelve Thousand Pesos (P2,103,912,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than three percent (3%) of the said amount shall be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector families; and (iii) those under the next lower poverty level, as determined by the DSWD.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Traditional Skills Training and Green Skills Training.** The TESDA in coordination with the National Commission for Culture and the Arts, the Philippine Textile Research Institute and the Philippine Fiber Industry Development Authority, shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to wood carving, pottery making, weaving arts, and crafts, taking into consideration the availability of materials in the locality.

The TESDA, in coordination with the Department of Labor and Employment, shall likewise conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771 or the "Philippine Green Jobs Act of 2016".

6. **Universal Access to Quality Tertiary Education.** The amount of Three Billion Nine Hundred Ten Million Pesos (P3,910,000,000) appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2019. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

7. **Application of Benefits to Teachers in TESDA-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

8. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,848,000	P 124,438,000		P 259,286,000
National Capital Region (NCR)	134,848,000	124,438,000		259,286,000
Central Office	134,848,000	124,438,000		259,286,000
Administration of Personnel Benefits	29,193,000			29,193,000
National Capital Region (NCR)	29,193,000			29,193,000
Central Office	29,193,000			29,193,000
Sub-total, General Administration and Support	164,041,000	124,438,000		288,479,000
Support to Operations				
Provision of Management and Information Technology Services	6,456,000	7,909,000	40,748,000	55,113,000
National Capital Region (NCR)	6,456,000	7,909,000	40,748,000	55,113,000
Central Office	6,456,000	7,909,000	40,748,000	55,113,000
Sub-total, Support to Operations	6,456,000	7,909,000	40,748,000	55,113,000
Operations				
Employability increased and/or enhanced	1,831,822,000	10,078,729,000	300,520,000	12,211,071,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	19,552,000	26,748,000		46,300,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	19,552,000	26,748,000		46,300,000
National Capital Region (NCR)	19,334,000	26,748,000		46,082,000
Central Office	19,334,000	26,748,000		46,082,000
Region IVA - CALABARZON	218,000			218,000
Bondoc Peninsula Technological School	218,000			218,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	43,464,000	40,223,000		83,687,000

Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	4,523,000	11,349,000	15,872,000
National Capital Region (NCR)	4,523,000	11,349,000	15,872,000
Central Office	4,523,000	11,349,000	15,872,000
Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems	20,564,000	9,050,000	29,614,000
National Capital Region (NCR)	20,564,000	9,050,000	29,614,000
Central Office	20,564,000	9,050,000	29,614,000
Competency Standards Development	18,377,000	19,824,000	38,201,000
National Capital Region (NCR)	18,377,000	19,824,000	38,201,000
Central Office	18,377,000	19,824,000	38,201,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,768,806,000	10,011,758,000	300,520,000 12,081,084,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,068,250,000	7,263,493,000	279,520,000 8,611,263,000
National Capital Region (NCR)	67,934,000	6,314,953,000	269,520,000 6,652,407,000
Central Office	56,425,000	6,246,404,000	269,520,000 6,572,349,000
National Capital Region	11,509,000	68,549,000	80,058,000
Region I - Ilocos	73,478,000	48,857,000	122,335,000
Regional Office - I	9,039,000	42,477,000	51,516,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	8,783,000	1,072,000	9,855,000
Luciano Milan Memorial School of Arts and Trades	11,652,000	1,633,000	13,285,000
Marcos Agro-Industrial School	12,279,000	1,608,000	13,887,000
Pangasinan School of Arts and Trades	23,562,000	817,000	24,379,000
Pangasinan Technological Institute	8,163,000	1,250,000	9,413,000
Cordillera Administrative Region (CAR)	26,846,000	48,526,000	75,372,000
Regional Office - CAR	18,589,000	46,890,000	65,479,000
Baguio City Schools of Arts and Trades	8,257,000	1,636,000	9,893,000
Region II - Cagayan Valley	87,128,000	53,290,000	140,418,000
Regional Office II	4,818,000	45,148,000	49,966,000

Aparri School of Arts and Trades	23,290,000	2,184,000		25,474,000
Isabela School of Arts and Trades	19,855,000	980,000		20,835,000
Kasibu National Agricultural School	6,924,000	1,129,000		8,053,000
Lasam National Agricultural School	9,483,000	853,000		10,336,000
Southern Isabela College of Arts and Trades	22,758,000	2,996,000		25,754,000
Region III - Central Luzon	50,395,000	69,799,000		120,194,000
Regional Office III	38,312,000	66,338,000		104,650,000
Concepcion Vocational School	6,501,000	1,647,000		8,148,000
Gonzalo Puyat School of Arts and Trades	5,582,000	1,814,000		7,396,000
Region IVA - CALABARZON	71,890,000	61,613,000		133,503,000
Regional Office - IVA	20,799,000	50,197,000		70,996,000
Bondoc Peninsula Technological Institute	5,272,000	1,522,000		6,794,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	28,666,000	3,499,000		32,165,000
Quezon National Agricultural School	17,153,000	6,395,000		23,548,000
Region IVB - MIMAROPA	67,436,000	47,744,000		115,180,000
Regional Office - IVB		34,852,000		34,852,000
Alcantara National Trade School	14,675,000	3,272,000		17,947,000
Buyabod School of Arts and Trades	7,284,000	3,991,000		11,275,000
Puerto Princesa School of Arts and Trades	20,145,000	3,186,000		23,331,000
Simeon Suan Vocational and Technical College	17,157,000	1,174,000		18,331,000
Torrijos Poblacion School of Arts and Trades	8,175,000	1,269,000		9,444,000
Region V - Bicol	110,528,000	94,394,000	10,000,000	214,922,000
Regional Office V	17,944,000	64,232,000		82,176,000
Bulusan National Vocational and Technical School	8,087,000	2,079,000		10,166,000
Cabugao School of Handicrafts & Cottage Industries	12,564,000	1,540,000		14,104,000
Camarines Sur Institute of Fisheries and Marine Sciences	26,500,000	8,507,000		35,007,000
Masbate School of Fisheries	11,983,000	1,369,000		13,352,000
Ragay Polytechnic Skills Institute	4,683,000	11,694,000	10,000,000	26,377,000
San Francisco Institute of Science and Technology	19,480,000	2,818,000		22,298,000

Sorsogon National Agricultural School	9,287,000	2,155,000	11,442,000
Region VI - Western Visayas	110,060,000	70,734,000	180,794,000
Regional Office VI	21,269,000	62,652,000	83,921,000
Dumalag Vocational Technical School	28,106,000	2,636,000	30,742,000
Leon Ganson Polytechnic College	23,260,000	1,532,000	24,792,000
New Lucena Polytechnic College	20,964,000	1,736,000	22,700,000
Passi Trade School	16,461,000	2,178,000	18,639,000
Region VII - Central Visayas	40,573,000	58,312,000	98,885,000
Regional Office VII	34,108,000	55,606,000	89,714,000
Lazi Technical Institute	6,465,000	2,706,000	9,171,000
Region VIII - Eastern Visayas	94,234,000	58,880,000	153,114,000
Regional Office VIII	8,475,000	50,237,000	58,712,000
Arteche National Agricultural School	13,055,000	1,313,000	14,368,000
Balangiga National Agricultural School	7,886,000	860,000	8,746,000
Balicutro College of Arts and Trades	20,941,000	2,028,000	22,969,000
Cabucgayan National School of Arts & Trades	11,708,000	1,651,000	13,359,000
Calubian National Vocational School	11,188,000	1,045,000	12,233,000
Las Navas Agro-Industrial School	8,133,000	886,000	9,019,000
Samar National School of Arts and Trades	12,848,000	860,000	13,708,000
Region IX - Zamboanga Peninsula	53,234,000	60,559,000	113,793,000
Regional Office IX	11,022,000	49,550,000	60,572,000
Dipolog School of Fisheries	17,607,000	3,228,000	20,835,000
Kabasalan Institute of Technology	24,605,000	7,781,000	32,386,000
Region X - Northern Mindanao	76,415,000	61,584,000	137,999,000
Regional Office X	18,583,000	51,696,000	70,279,000
Cagayan de Oro (BUGO) School of Arts and Trades	18,060,000	1,501,000	19,561,000
Camiguin School of Arts and Trades	6,134,000	1,515,000	7,649,000
Kinoguitan National Agricultural School	8,314,000	1,203,000	9,517,000
Lanao del Norte National Agro-Industrial School	7,023,000	1,011,000	8,034,000

Oroquieta Agro-Industrial School	10,835,000	2,670,000	13,505,000
Salvador Trade School	7,466,000	1,988,000	9,454,000
Region XI - Davao	56,296,000	129,917,000	186,213,000
Regional Office XI	10,306,000	120,100,000	130,406,000
Carmelo de los Cientos, Sr. National Trade School	10,615,000	2,305,000	12,920,000
Davao National Agricultural School	9,899,000	1,562,000	11,461,000
Lupon School of Fisheries	17,163,000	4,830,000	21,993,000
Wangan National Agricultural School	8,313,000	1,120,000	9,433,000
Region XII - SOCCSKSARGEN	42,870,000	42,386,000	85,256,000
Regional Office XXII	1,987,000	38,430,000	40,417,000
General Santos National School of Arts and Trades	18,698,000	2,231,000	20,929,000
Surallah National Agricultural School	22,185,000	1,725,000	23,910,000
Region XIII - CARAGA	38,933,000	41,945,000	80,878,000
Regional Office XIII	6,622,000	31,619,000	38,241,000
Agusan del Sur School of Arts and Trades	12,709,000	3,968,000	16,677,000
Northern Mindanao School of Fisheries	9,595,000	2,599,000	12,194,000
Surigao del Norte College of Agriculture and Technology	10,007,000	3,759,000	13,766,000
Promotion, Development, Implementation Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	700,556,000	2,720,461,000	3,421,017,000
National Capital Region (NCR)	54,111,000	1,875,822,000	1,929,933,000
Central Office		1,597,102,000	1,597,102,000
National Capital Region	54,111,000	278,720,000	332,831,000
Region I - Ilocos	38,392,000	41,337,000	79,729,000
Regional Office - I	38,392,000	41,337,000	79,729,000
Cordillera Administrative Region (CAR)	50,383,000	16,137,000	66,520,000
Regional Office - CAR	50,383,000	16,137,000	66,520,000
Region II - Cagayan Valley	42,752,000	26,869,000	69,621,000
Regional Office II	42,752,000	26,869,000	69,621,000

Region III - Central Luzon	58,640,000	182,101,000	240,741,000
Regional Office III	58,640,000	182,101,000	240,741,000
Region IVA - CALABARZON	45,018,000	130,111,000	175,129,000
Regional Office - IVA	45,018,000	130,111,000	175,129,000
Region IVB - MIMAROPA	37,698,000	43,655,000	81,353,000
Regional Office - IVB	37,698,000	43,655,000	81,353,000
Region V - Bicol	48,702,000	42,168,000	90,870,000
Regional Office V	48,702,000	42,168,000	90,870,000
Region VI - Western Visayas	53,319,000	56,484,000	109,803,000
Regional Office VI	53,319,000	56,484,000	109,803,000
Region VII - Central Visayas	35,314,000	68,921,000	104,235,000
Regional Office VII	35,314,000	68,921,000	104,235,000
Region VIII - Eastern Visayas	48,595,000	31,196,000	79,791,000
Regional Office VIII	48,595,000	31,196,000	79,791,000
Region IX - Zamboanga Peninsula	31,190,000	30,424,000	61,614,000
Regional Office IX	31,190,000	30,424,000	61,614,000
Region X - Northern Mindanao	38,774,000	48,595,000	87,369,000
Regional Office X	38,774,000	48,595,000	87,369,000
Region XI - Davao	41,898,000	48,734,000	90,632,000
Regional Office XI	41,898,000	48,734,000	90,632,000
Region XII - SOCCSKSARGEN	35,168,000	51,108,000	86,276,000
Regional Office XII	35,168,000	51,108,000	86,276,000
Region XIII - CARAGA	40,602,000	26,799,000	67,401,000
Regional Office XIII	40,602,000	26,799,000	67,401,000

Project(s)

Locally-Funded Project(s)	P	27,804,000 P	21,000,000 P	48,804,000
Expansion of Provincial Training Center Calauan, Laguna		17,804,000	21,000,000	38,804,000

Region IVA - CALABARZON	17,804,000	21,000,000	38,804,000
Regional Office - IVA	17,804,000	21,000,000	38,804,000
For the implementation of community-based livelihood programs in the fourth, fifth and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. No. 9509)	10,000,000		10,000,000
National Capital Region (NCR)	10,000,000		10,000,000
Central Office	10,000,000		10,000,000
Sub-total, Operations	1,831,822,000	10,078,729,000	300,520,000 12,211,071,000
TOTAL NEW APPROPRIATIONS	P 2,002,319,000	P10,211,076,000	P 341,268,000 P12,554,663,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			1,462,855
Total Permanent Positions			1,462,855
Other Compensation Common to All			
Personnel Economic Relief Allowance			84,708
Representation Allowance			16,261
Transportation Allowance			16,261
Clothing and Uniform Allowance			21,180
Mid-Year Bonus - Civilian			121,902
Year End Bonus			121,902
Cash Gift			17,650
Productivity Enhancement Incentive			17,650
Step Increment			3,657
Total Other Compensation Common to All			421,171
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers			5,470
Anniversary Bonus - Civilian			17,660
Total Other Compensation for Specific Groups			23,130
Other Benefits			
PAG-IBIG Contributions			4,238
PhilHealth Contributions			16,591
Employees Compensation Insurance Premiums			4,238

Loyalty Award - Civilian	451
Terminal Leave	29,193
Total Other Benefits	54,711
Non-Permanent Positions	40,452
Total Personnel Services	2,002,319
Maintenance and Other Operating Expenses	
Travelling Expenses	81,553
Training and Scholarship Expenses	9,413,235
Supplies and Materials Expenses	185,455
Utility Expenses	104,241
Communication Expenses	37,841
Awards/Rewards and Prizes	2,696
Survey, Research, Exploration and Development Expenses	243
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,441
Professional Services	93,027
General Services	92,069
Repairs and Maintenance	70,149
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	26,308
Labor and Wages	15
Other Maintenance and Operating Expenses	
Advertising Expenses	3,212
Printing and Publication Expenses	12,786
Representation Expenses	16,736
Transportation and Delivery Expenses	4,895
Rent/Lease Expenses	15,385
Membership Dues and Contributions to Organizations	892
Subscription Expenses	3,618
Donations	55
Other Maintenance and Operating Expenses	40,224
Total Maintenance and Other Operating Expenses	10,211,076
Total Current Operating Expenditures	12,213,395
Capital Outlays	
Buildings and Other Structures	51,000
Machinery and Equipment Outlay	290,268
Total Capital Outlays	341,268
TOTAL NEW APPROPRIATIONS	12,554,663

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,718,091,000	P 2,663,602,000	P 2,400,000	P 447,550,000	P 4,831,643,000
B. BOARD OF INVESTMENTS	167,902,000	216,875,000		776,000	385,553,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	54,078,000	65,186,000		3,878,000	123,142,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	365,718,000	211,989,000		31,438,000	609,145,000
E. DESIGN CENTER OF THE PHILIPPINES	21,473,000	71,090,000		5,543,000	98,106,000
F. PHILIPPINE TRADE TRAINING CENTER	31,155,000	25,426,000		44,329,000	100,910,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	2,002,319,000	10,211,076,000		341,268,000	12,554,663,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 4,360,736,000	P 13,465,244,000	P 2,400,000	P 874,782,000	P 18,703,162,000