

XXIII. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support and operations, including locally-funded project(s), as indicated hereunder.....
 P 4,831,643,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 455,366,000	P 691,601,000		P 132,550,000	P 1,279,517,000
Operations	1,262,725,000	1,972,001,000	2,400,000	315,000,000	3,552,126,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	355,637,000	375,904,000	2,136,000		733,677,000
INDUSTRY DEVELOPMENT PROGRAM	211,257,000	230,284,000	264,000		441,805,000
MSME DEVELOPMENT PROGRAM	347,067,000	1,170,145,000		315,000,000	1,832,212,000
CONSUMER PROTECTION PROGRAM	332,167,000	117,142,000			449,309,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,597,000	78,526,000			95,123,000
TOTAL NEW APPROPRIATIONS	P 1,718,091,000	P 2,663,602,000	P 2,400,000	P 447,550,000	P 4,831,643,000

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Three Million Four Hundred Thousand Pesos (P3,400,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities and human resource development sourced from fees, fines, royalties and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said

income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Eleven Million Thirty Five Thousand Pesos (P111,035,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for: (1) projects that aim to improve the quality and productivity of MSMEs; and (ii) establishment of business resource centers. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. NO. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

7. **Business Facilitation Program.** The DTI shall develop a Special Business Facilitation Program for individuals and business enterprises that create green jobs, pursuant to its mandate under the Green Jobs Act.

8. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 422,316,000	P 691,601,000		P 132,550,000	P 1,246,467,000
National Capital Region (NCR)	212,632,000	537,470,000		114,350,000	864,452,000
Central Office	212,632,000	537,470,000		114,350,000	864,452,000
Region I - Ilocos	9,588,000	13,340,000			22,928,000
Regional Office - I	9,588,000	13,340,000			22,928,000

Cordillera Administrative Region (CAR)	12,661,000	7,864,000		20,525,000
Regional Office - CAR	12,661,000	7,864,000		20,525,000
Region II - Cagayan Valley	9,319,000	9,273,000	1,300,000	19,892,000
Regional Office - II	9,319,000	9,273,000	1,300,000	19,892,000
Region III - Central Luzon	12,540,000	10,820,000	3,900,000	27,260,000
Regional Office - III	12,540,000	10,820,000	3,900,000	27,260,000
Region IVA - CALABARZON	23,938,000	16,430,000		40,368,000
Regional Office - IVA	23,938,000	16,430,000		40,368,000
Region IVB - MIMAROPA	12,218,000	3,472,000		15,690,000
Regional Office - IVB	12,218,000	3,472,000		15,690,000
Region V - Bicol	12,360,000	11,166,000	1,300,000	24,826,000
Regional Office - V	12,360,000	11,166,000	1,300,000	24,826,000
Region VI - Western Visayas	22,479,000	14,340,000	1,300,000	38,119,000
Regional Office - VI	22,479,000	14,340,000	1,300,000	38,119,000
Region VII - Central Visayas	12,317,000	11,483,000	1,300,000	25,100,000
Regional Office - VII	12,317,000	11,483,000	1,300,000	25,100,000
Region VIII - Eastern Visayas	9,984,000	4,692,000	2,600,000	17,276,000
Regional Office - VIII	9,984,000	4,692,000	2,600,000	17,276,000
Region IX - Zamboanga Peninsula	23,933,000	11,778,000	1,300,000	37,011,000
Regional Office - IX	23,933,000	11,778,000	1,300,000	37,011,000
Region X - Northern Mindanao	10,093,000	7,255,000		17,348,000
Regional Office - X	10,093,000	7,255,000		17,348,000
Region XI - Davao	13,402,000	10,614,000	2,600,000	26,616,000
Regional Office - XI	13,402,000	10,614,000	2,600,000	26,616,000
Region XII - SOCCSKSARGEN	6,827,000	13,207,000	2,600,000	22,634,000
Regional Office - XII	6,827,000	13,207,000	2,600,000	22,634,000
Region XIII - CARAGA	18,025,000	8,397,000		26,422,000
Regional Office - XIII	18,025,000	8,397,000		26,422,000
Administration of Personnel Benefits	33,050,000			33,050,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)	5,236,000			5,236,000
Central Office	5,236,000			5,236,000
Region I - Ilocos	7,251,000			7,251,000
Regional Office - I	7,251,000			7,251,000
Cordillera Administrative Region	2,317,000			2,317,000
Regional Office - CAR	2,317,000			2,317,000
Region II - Cagayan Valley	3,301,000			3,301,000
Regional Office - II	3,301,000			3,301,000
Region III - Central Luzon	1,081,000			1,081,000
Regional Office - III	1,081,000			1,081,000
Region VII - Eastern Visayas	3,412,000			3,412,000
Regional Office - VIII	3,412,000			3,412,000
Region IX - Zamboanga Peninsula	5,791,000			5,791,000
Regional Office - IX	5,791,000			5,791,000
Region X - Northern Mindanao	2,608,000			2,608,000
Regional Office - X	2,608,000			2,608,000
Region XI - Davao	2,053,000			2,053,000
Regional Office - I	2,053,000			2,053,000
Sub-total, General Administration and Support	455,366,000	691,601,000		132,550,000
Operations				
Exports and Investments Increased	355,637,000	375,904,000	2,136,000	733,677,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	355,637,000	375,904,000	2,136,000	733,677,000
Formulation of strategic plans, programs and policies on exports and investments		17,021,000		17,021,000
National Capital Region (NCR)		17,021,000		17,021,000
Central Office		17,021,000		17,021,000
Development, facilitation, and promotion of exports and investments, domestic and foreign	355,637,000	358,883,000	2,136,000	716,656,000
National Capital Region (NCR)	205,146,000	321,511,000	2,136,000	528,793,000
Central Office	205,146,000	321,511,000	2,136,000	528,793,000

Region I - Ilocos	3,204,000	1,000,000	4,204,000
Regional Office - I	3,204,000	1,000,000	4,204,000
Cordillera Administrative Region (CAR)	17,042,000	1,000,000	18,042,000
Regional Office - CAR	17,042,000	1,000,000	18,042,000
Region II - Cagayan Valley	16,600,000	1,888,000	18,488,000
Regional Office - II	16,600,000	1,888,000	18,488,000
Region III - Central Luzon	15,746,000	1,000,000	16,746,000
Regional Office - III	15,746,000	1,000,000	16,746,000
Region IVA - CALABARZON	3,719,000	1,059,000	4,778,000
Regional Office - IVA	3,719,000	1,059,000	4,778,000
Region IVB - MIMAROPA	6,812,000	1,875,000	8,687,000
Regional Office - IVB	6,812,000	1,875,000	8,687,000
Region V - Bicol	9,579,000	3,360,000	12,939,000
Regional Office - V	9,579,000	3,360,000	12,939,000
Region VI - Western Visayas	4,112,000	1,000,000	5,112,000
Regional Office - VI	4,112,000	1,000,000	5,112,000
Region VII - Central Visayas	14,636,000	3,000,000	17,636,000
Regional Office - VII	14,636,000	3,000,000	17,636,000
Region VIII - Eastern Visayas	16,260,000	3,828,000	20,088,000
Regional Office - VIII	16,260,000	3,828,000	20,088,000
Region IX - Zamboanga Peninsula	3,247,000	5,095,000	8,342,000
Regional Office - IX	3,247,000	5,095,000	8,342,000
Region X - Northern Mindanao	8,283,000	2,154,000	10,437,000
Regional Office - X	8,283,000	2,154,000	10,437,000
Region XI - Davao	10,145,000	3,977,000	14,122,000
Regional Office - XI	10,145,000	3,977,000	14,122,000
Region XII - SOCCSKSARGEN	14,830,000	3,470,000	18,300,000
Regional Office - XII	14,830,000	3,470,000	18,300,000
Region XIII - CARAGA	6,276,000	3,666,000	9,942,000
Regional Office - XIII	6,276,000	3,666,000	9,942,000

Industries developed	211,257,000	230,284,000	264,000	441,805,000
INDUSTRY DEVELOPMENT PROGRAM	211,257,000	230,284,000	264,000	441,805,000
Formulation of strategic plans, programs, and policies to develop competitive industries	178,578,000	198,547,000	264,000	377,389,000
National Capital Region (NCR)	103,470,000	171,160,000	264,000	274,894,000
Central Office	103,470,000	171,160,000	264,000	274,894,000
Region I - Ilocos	1,914,000	2,500,000		4,414,000
Regional Office - I	1,914,000	2,500,000		4,414,000
Cordillera Administrative Region (CAR)	620,000	1,000,000		1,620,000
Regional Office - CAR	620,000	1,000,000		1,620,000
Region II - Cagayan Valley		1,849,000		1,849,000
Regional Office - II		1,849,000		1,849,000
Region III - Central Luzon	6,146,000	1,000,000		7,146,000
Regional Office - III	6,146,000	1,000,000		7,146,000
Region IVA - CALABARZON	8,119,000	1,099,000		9,218,000
Regional Office - IVA	8,119,000	1,099,000		9,218,000
Region IVB - MIMAROPA	3,630,000	1,000,000		4,630,000
Regional Office - IVB	3,630,000	1,000,000		4,630,000
Region V - Bicol	7,062,000	1,000,000		8,062,000
Regional Office - V	7,062,000	1,000,000		8,062,000
Region VI - Western Visayas		1,000,000		1,000,000
Regional Office - VI		1,000,000		1,000,000
Region VII - Central Visayas	2,222,000	2,802,000		5,024,000
Regional Office - VII	2,222,000	2,802,000		5,024,000
Region VIII - Eastern Visayas	2,429,000	1,000,000		3,429,000
Regional Office - VIII	2,429,000	1,000,000		3,429,000
Region IX - Zamboanga Peninsula	8,389,000	2,367,000		10,756,000
Regional Office - IX	8,389,000	2,367,000		10,756,000
Region X - Northern Mindanao	8,909,000	2,192,000		11,101,000
Regional Office - X	8,909,000	2,192,000		11,101,000

Region XI - Davao	7,933,000	3,764,000		11,697,000
Regional Office - XI	7,933,000	3,764,000		11,697,000
Region XII - SOCCSKSARGEN	9,323,000	2,434,000		11,757,000
Regional Office - XII	9,323,000	2,434,000		11,757,000
Region XIII - CARAGA	8,412,000	2,380,000		10,792,000
Regional Office - XIII	8,412,000	2,380,000		10,792,000
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	32,679,000	22,779,000		55,458,000
National Capital Region (NCR)	32,679,000	22,779,000		55,458,000
Central Office	32,679,000	22,779,000		55,458,000
Project(s)				
Locally-Funded Projects		8,958,000		8,958,000
Go Lokal		8,958,000		8,958,000
National Capital Region (NCR)		8,958,000		8,958,000
Central Office		8,958,000		8,958,000
MSMEs assisted and developed	347,067,000	1,170,145,000	315,000,000	1,832,212,000
MSME DEVELOPMENT PROGRAM	347,067,000	1,170,145,000	315,000,000	1,832,212,000
Formulation of strategic plans, programs, and policies on MSME development	5,883,000	5,823,000		11,706,000
National Capital Region (NCR)	5,883,000	5,823,000		11,706,000
Central Office	5,883,000	5,823,000		11,706,000
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	261,259,000	260,290,000		521,549,000
National Capital Region (NCR)	32,514,000	67,890,000		100,404,000
Central Office	32,514,000	67,890,000		100,404,000
Region I - Ilocos	26,317,000	11,918,000		38,235,000
Regional Office - I	26,317,000	11,918,000		38,235,000
Cordillera Administrative Region (CAR)	12,311,000	13,891,000		26,202,000
Regional Office - CAR	12,311,000	13,891,000		26,202,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region II - Cagayan Valley	13,613,000	13,439,000	27,052,000
Regional Office - II	13,613,000	13,439,000	27,052,000
Region III - Central Luzon	25,212,000	18,441,000	43,653,000
Regional Office - III	25,212,000	18,441,000	43,653,000
Region IVA - CALABARZON	13,153,000	16,496,000	29,649,000
Regional Office - IVA	13,153,000	16,496,000	29,649,000
Region IVB - MIMAROPA	10,272,000	9,680,000	19,952,000
Regional Office - IVB	10,272,000	9,680,000	19,952,000
Region V - Bicol	23,084,000	8,420,000	31,504,000
Regional Office - V	23,084,000	8,420,000	31,504,000
Region VI - Western Visayas	15,720,000	17,395,000	33,115,000
Regional Office - VI	15,720,000	17,395,000	33,115,000
Region VII - Central Visayas	15,419,000	11,548,000	26,967,000
Regional Office - VII	15,419,000	11,548,000	26,967,000
Region VIII - Eastern Visayas	14,404,000	11,824,000	26,228,000
Regional Office - VIII	14,404,000	11,824,000	26,228,000
Region IX - Zamboanga Peninsula	9,700,000	10,007,000	19,707,000
Regional Office - IX	9,700,000	10,007,000	19,707,000
Region X - Northern Mindanao	12,064,000	10,620,000	22,684,000
Regional Office - X	12,064,000	10,620,000	22,684,000
Region XI - Davao	18,662,000	17,208,000	35,870,000
Regional Office - XI	18,662,000	17,208,000	35,870,000
Region XII - SOCCSKSARGEN	9,787,000	11,219,000	21,006,000
Regional Office - XII	9,787,000	11,219,000	21,006,000
Region XIII - CARAGA	9,027,000	10,294,000	19,321,000
Regional Office - XIII	9,027,000	10,294,000	19,321,000
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	79,925,000	31,110,000	111,035,000
National Capital Region (NCR)	79,925,000	31,110,000	111,035,000
Central Office	79,925,000	31,110,000	111,035,000

Project(s)			
Locally - Funded Project(s)	814,672,000	315,000,000	1,129,672,000
Livelihood Seeding Program and Entrepreneurship Development	125,000,000	25,000,000	150,000,000
National Capital Region (NCR)	125,000,000	25,000,000	150,000,000
Central Office	125,000,000	25,000,000	150,000,000
Establishment of Negosyo Centers	512,379,000	70,000,000	582,379,000
National Capital Region (NCR)	36,901,000	70,000,000	106,901,000
Central Office	36,901,000	70,000,000	106,901,000
Region I - Ilocos	24,978,000		24,978,000
Regional Office - I	24,978,000		24,978,000
Cordillera Administrative Region (CAR)	22,100,000		22,100,000
Regional Office - CAR	22,100,000		22,100,000
Region II - Cagayan Valley	37,100,000		37,100,000
Regional Office - II	37,100,000		37,100,000
Region III - Central Luzon	32,400,000		32,400,000
Regional Office - III	32,400,000		32,400,000
Region IVA - CALABARZON	46,000,000		46,000,000
Regional Office - IVA	46,000,000		46,000,000
Region IVB - MIMAROPA	26,600,000		26,600,000
Regional Office - IVB	26,600,000		26,600,000
Region V - Bicol	40,000,000		40,000,000
Regional Office - V	40,000,000		40,000,000
Region VI - Western Visayas	38,500,000		38,500,000
Regional Office - VI	38,500,000		38,500,000
Region VII - Central Visayas	33,200,000		33,200,000
Regional Office - VII	33,200,000		33,200,000
Region VIII - Eastern Visayas	39,000,000		39,000,000
Regional Office - VIII	39,000,000		39,000,000
Region IX - Zamboanga Peninsula	22,000,000		22,000,000
Regional Office - IX	22,000,000		22,000,000

Region X - Northern Mindanao	31,500,000	31,500,000
Regional Office - X	31,500,000	31,500,000
Region XI - Davao	29,500,000	29,500,000
Regional Office - XI	29,500,000	29,500,000
Region XII - SOCCSKSARGEN	25,800,000	25,800,000
Regional Office - XII	25,800,000	25,800,000
Region XIII - CARAGA	26,800,000	26,800,000
Regional Office - XIII	26,800,000	26,800,000
OTOP: Next Generation	89,584,000	89,584,000
National Capital Region (NCR)	7,719,000	7,719,000
Central Office	7,719,000	7,719,000
Region I - Ilocos	5,128,000	5,128,000
Regional Office - I	5,128,000	5,128,000
Cordillera Administrative Region (CAR)	5,662,000	5,662,000
Regional Office - CAR	5,662,000	5,662,000
Region II - Cagayan Valley	3,205,000	3,205,000
Regional Office - II	3,205,000	3,205,000
Region III - Central Luzon	5,631,000	5,631,000
Regional Office - III	5,631,000	5,631,000
Region IVA - CALABARZON	4,214,000	4,214,000
Regional Office - IVA	4,214,000	4,214,000
Region IVB - MIMAROPA	6,376,000	6,376,000
Regional Office - IVB	6,376,000	6,376,000
Region V - Bicol	5,282,000	5,282,000
Regional Office - V	5,282,000	5,282,000
Region VI - Western Visayas	4,271,000	4,271,000
Regional Office - VI	4,271,000	4,271,000
Region VII - Central Visayas	10,948,000	10,948,000
Regional Office - VII	10,948,000	10,948,000
Region VIII - Eastern Visayas	5,502,000	5,502,000
Regional Office - VIII	5,502,000	5,502,000

Region IX - Zamboanga Peninsula	4,923,000		4,923,000
Regional Office - IX	4,923,000		4,923,000
Region X - Northern Mindanao	3,892,000		3,892,000
Regional Office - X	3,892,000		3,892,000
Region XI - Davao	5,606,000		5,606,000
Regional Office - XI	5,606,000		5,606,000
Region XII - SOCCSKSARGEN	5,733,000		5,733,000
Regional Office - XII	5,733,000		5,733,000
Region XIII - CARAGA	5,492,000		5,492,000
Regional Office - XIII	5,492,000		5,492,000
Shared Service Facilities (SSF) Project	87,709,000	220,000,000	307,709,000
National Capital Region (NCR)	29,606,000	200,000,000	229,606,000
Central Office	29,606,000	200,000,000	229,606,000
Region I - Ilocos	3,584,000		3,584,000
Regional Office - I	3,584,000		3,584,000
Cordillera Administrative Region (CAR)	4,838,000		4,838,000
Regional Office - CAR	4,838,000		4,838,000
Region II - Cagayan Valley	2,230,000		2,230,000
Regional Office - II	2,230,000		2,230,000
Region III - Central Luzon	5,881,000		5,881,000
Regional Office - III	5,881,000		5,881,000
Region IVA - CALABARZON	7,458,000		7,458,000
Regional Office - IVA	7,458,000		7,458,000
Region IVB - MIMAROPA	2,079,000		2,079,000
Regional Office - IVB	2,079,000		2,079,000
Region V - Bicol	4,086,000		4,086,000
Regional Office - V	4,086,000		4,086,000
Region VI - Western Visayas	1,386,000	20,000,000	21,386,000
Regional Office - VI	1,386,000	20,000,000	21,386,000

Region VII - Central Visayas		3,403,000	3,403,000
Regional Office - VII		3,403,000	3,403,000
Region VIII - Eastern Visayas		2,852,000	2,852,000
Regional Office - VIII		2,852,000	2,852,000
Region IX - Zamboanga Peninsula		3,602,000	3,602,000
Regional Office - IX		3,602,000	3,602,000
Region X - Northern Mindanao		4,870,000	4,870,000
Regional Office - X		4,870,000	4,870,000
Region XI - Davao		3,686,000	3,686,000
Regional Office - XI		3,686,000	3,686,000
Region XII - SOCCSKSARGEN		3,264,000	3,264,000
Regional Office - XII		3,264,000	3,264,000
Region XIII - CARAGA		4,884,000	4,884,000
Regional Office - XIII		4,884,000	4,884,000
Foreign Assisted Project(s)		58,250,000	58,250,000
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth		58,250,000	58,250,000
GDP Counterpart		58,250,000	58,250,000
National Capital Region		58,250,000	58,250,000
Central Office		58,250,000	58,250,000
Consumer welfare enhanced	348,764,000	195,668,000	544,432,000
CONSUMER PROTECTION PROGRAM	332,167,000	117,142,000	449,309,000
Formulation of strategic plans, programs, and policies on consumer protection		6,081,000	6,081,000
National Capital Region (NCR)		6,081,000	6,081,000
Central Office		6,081,000	6,081,000
Monitoring and enforcement of FTL including consumer complaints handling	158,915,000	67,213,000	226,128,000
National Capital Region (NCR)	19,666,000	46,674,000	66,340,000
Central Office	19,666,000	46,674,000	66,340,000

Region I - Ilocos	10,389,000	529,000	10,918,000
Regional Office - I	10,389,000	529,000	10,918,000
Cordillera Administrative Region (CAR)	7,923,000	1,389,000	9,312,000
Regional Office - CAR	7,923,000	1,389,000	9,312,000
Region II - Cagayan Valley	13,977,000	839,000	14,816,000
Regional Office - II	13,977,000	839,000	14,816,000
Region III - Central Luzon	11,883,000	1,527,000	13,410,000
Regional Office - III	11,883,000	1,527,000	13,410,000
Region IVA - CALABARZON	12,143,000	763,000	12,906,000
Regional Office - IVA	12,143,000	763,000	12,906,000
Region IVB - MIMAROPA	5,801,000	1,512,000	7,313,000
Regional Office - IVB	5,801,000	1,512,000	7,313,000
Region V - Bicol	9,147,000	2,175,000	11,322,000
Regional Office - V	9,147,000	2,175,000	11,322,000
Region VI - Western Visayas	7,812,000	1,038,000	8,850,000
Regional Office - VI	7,812,000	1,038,000	8,850,000
Region VII - Central Visayas	7,754,000	2,120,000	9,874,000
Regional Office - VII	7,754,000	2,120,000	9,874,000
Region VIII - Eastern Visayas	5,402,000	1,561,000	6,963,000
Regional Office - VIII	5,402,000	1,561,000	6,963,000
Region IX - Zamboanga Peninsula	9,502,000	1,640,000	11,142,000
Regional Office - IX	9,502,000	1,640,000	11,142,000
Region X - Northern Mindanao	7,135,000	1,751,000	8,886,000
Regional Office - X	7,135,000	1,751,000	8,886,000
Region XI - Davao	13,546,000	1,334,000	14,880,000
Regional Office - XI	13,546,000	1,334,000	14,880,000
Region XII - SOCCSKSARGEN	9,549,000	839,000	10,388,000
Regional Office - XII	9,549,000	839,000	10,388,000
Region XIII - CARAGA	7,286,000	1,522,000	8,808,000
Regional Office - XIII	7,286,000	1,522,000	8,808,000

Accreditation and issuance of business licenses, permits registration and authorities	173,252,000	43,848,000	217,100,000
National Capital Region (NCR)	75,693,000	18,389,000	94,082,000
Central Office	75,693,000	18,389,000	94,082,000
Region I - Ilocos	4,206,000	2,026,000	6,232,000
Regional Office - I	4,206,000	2,026,000	6,232,000
Cordillera Administrative Region (CAR)	10,139,000	988,000	11,127,000
Regional Office - CAR	10,139,000	988,000	11,127,000
Region II - Cagayan Valley	6,851,000	1,519,000	8,370,000
Regional Office - II	6,851,000	1,519,000	8,370,000
Region III - Central Luzon	10,673,000	2,996,000	13,669,000
Regional Office - III	10,673,000	2,996,000	13,669,000
Region IVA - CALABARZON	8,301,000	4,223,000	12,524,000
Regional Office - IVA	8,301,000	4,223,000	12,524,000
Region IVB - MIMAROPA	5,257,000	1,746,000	7,003,000
Regional Office - IVB	5,257,000	1,746,000	7,003,000
Region V - Bicol	7,496,000	1,081,000	8,577,000
Regional Office - V	7,496,000	1,081,000	8,577,000
Region VI - Western Visayas	4,162,000	854,000	5,016,000
Regional Office - VI	4,162,000	854,000	5,016,000
Region VII - Central Visayas	7,657,000	2,233,000	9,890,000
Regional Office - VII	7,657,000	2,233,000	9,890,000
Region VIII - Eastern Visayas	5,909,000	1,201,000	7,110,000
Regional Office - VIII	5,909,000	1,201,000	7,110,000
Region IX - Zamboanga Peninsula	1,429,000	1,885,000	3,314,000
Regional Office - IX	1,429,000	1,885,000	3,314,000
Region X - Northern Mindanao	12,936,000	1,309,000	14,245,000
Regional Office - X	12,936,000	1,309,000	14,245,000
Region XI - Davao	4,080,000	1,090,000	5,170,000
Regional Office - XI	4,080,000	1,090,000	5,170,000

Region XII - SOCCSKSARGEN	6,035,000	1,486,000	7,521,000
Regional Office - XII	6,035,000	1,486,000	7,521,000
Region XIII - CARAGA	2,428,000	822,000	3,250,000
Regional Office - XIII	2,428,000	822,000	3,250,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	16,597,000	78,526,000	95,123,000
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	16,597,000	11,001,000	27,598,000
National Capital Region (NCR)	16,597,000	11,001,000	27,598,000
Central Office	16,597,000	11,001,000	27,598,000
Implementation of plans, projects and activities on consumer awareness education, and advocacy		67,525,000	67,525,000
National Capital Region (NCR)		38,048,000	38,048,000
Central Office		38,048,000	38,048,000
Region I - Ilocos		759,000	759,000
Regional Office - I		759,000	759,000
Cordillera Administrative Region (CAR)		1,994,000	1,994,000
Regional Office - CAR		1,994,000	1,994,000
Region II - Cagayan Valley		1,205,000	1,205,000
Regional Office - II		1,205,000	1,205,000
Region III - Central Luzon		2,192,000	2,192,000
Regional Office - III		2,192,000	2,192,000
Region IVA - CALABARZON		1,095,000	1,095,000
Regional Office - IVA		1,095,000	1,095,000
Region IVB - MIMAROPA		2,170,000	2,170,000
Regional Office - IVB		2,170,000	2,170,000
Region V - Bicol		3,121,000	3,121,000
Regional Office - V		3,121,000	3,121,000
Region VI - Western Visayas		1,489,000	1,489,000
Regional Office - VI		1,489,000	1,489,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VII - Central Visayas	3,042,000	3,042,000
Regional Office - VII	3,042,000	3,042,000
Region VIII - Eastern Visayas	2,240,000	2,240,000
Regional Office - VIII	2,240,000	2,240,000
Region IX - Zamboanga Peninsula	2,354,000	2,354,000
Regional Office - IX	2,354,000	2,354,000
Region X - Northern Mindanao	2,512,000	2,512,000
Regional Office - X	2,512,000	2,512,000
Region XI - Davao	1,915,000	1,915,000
Regional Office - XI	1,915,000	1,915,000
Region XII - SOCCSKSARGEN	1,205,000	1,205,000
Regional Office - XII	1,205,000	1,205,000
Region XIII - CARAGA	2,184,000	2,184,000
Regional Office - XIII	2,184,000	2,184,000
Sub-total, Operations	1,262,725,000	1,972,001,000
TOTAL NEW APPROPRIATIONS	P 1,718,091,000	P 2,663,602,000
	2,400,000	315,000,000
	447,550,000	P 4,831,643,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,128,112

Total Permanent Positions

1,128,112

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus
Cash Gift

52,272
22,980
22,890
13,068
94,005
94,005
10,890

Productivity Enhancement Incentive	10,890
Step Increment	2,819
	<hr/>
Total Other Compensation Common to All	323,819
	<hr/>
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	2,894
Overseas Allowance	133,760
	<hr/>
Total Other Compensation for Specific Groups	136,654
	<hr/>
Other Benefits	
PAG-IBIG Contributions	2,612
PhilHealth Contributions	11,307
Employees Compensation Insurance Premiums	2,612
Retirement Gratuity	12,702
Terminal Leave	20,348
	<hr/>
Total Other Benefits	49,581
	<hr/>
Non-Permanent Positions	79,925
	<hr/>
Total Personnel Services	1,718,091
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	275,924
Training and Scholarship Expenses	357,827
Supplies and Materials Expenses	247,590
Utility Expenses	71,043
Communication Expenses	129,376
Awards/Rewards and Prizes	951
Generation, Transmission and Distribution Expenses	2
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,220
Professional Services	617,883
General Services	152,418
Repairs and Maintenance	104,459
Taxes, Insurance Premiums and Other Fees	15,434
Other Maintenance and Operating Expenses	
Advertising Expenses	45,635
Printing and Publication Expenses	58,390
Representation Expenses	159,339
Transportation and Delivery Expenses	15,647
Rent/Lease Expenses	345,065
Membership Dues and Contributions to Organizations	454
Subscription Expenses	11,960
Other Maintenance and Operating Expenses	46,985
	<hr/>
Total Maintenance and Other Operating Expenses	2,663,602
	<hr/>
Financial Expenses	
Bank Charges	2,400
	<hr/>
Total Financial Expenses	2,400
	<hr/>

GENERAL APPROPRIATIONS ACT, FY 2019**Total Current Operating Expenditures****4,384,093**

Capital Outlays**Property, Plant and Equipment Outlay****Infrastructure Outlay****13,040****Buildings and Other Structure Outlay****25,000****Machinery and Equipment Outlay****321,310****Transportation Equipment Outlay****18,200****Furniture, Fixtures and Books Outlay****70,000**

Total Capital Outlays**447,550**

TOTAL NEW APPROPRIATIONS**4,831,643**
