

F. NATIONAL COMMISSION ON INDIGENOUS PEOPLES

For general administration and support, support to operations, and operations, as indicated hereunder.....P 985,097,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 183,285,000	P 78,017,000	P 9,500,000	P 270,802,000
Support to Operations	208,068,000	11,410,000		219,478,000
Operations	294,720,000	200,097,000		494,817,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	65,827,000	17,465,000		83,292,000
HUMAN, SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	131,513,000	170,720,000		302,233,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	97,380,000	11,912,000		109,292,000
TOTAL NEW APPROPRIATIONS	P 686,073,000	P 289,524,000	P 9,500,000	P 985,097,000

Special Provision(s)

1. **Payapa at Masaganang PanayanaN Program.** The amount of Twenty Three Million Four Hundred Forty Thousand Pesos (P23,440,000) appropriated herein for the Payapa at Masaganang PanayanaN (PANANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Climate-Resilient Livelihood for Indigenous Peoples.** The National Commission on Indigenous Peoples (NCIP), under an integrated climate adaptation and resilience approach, shall develop and implement climate-resilient livelihood programs and projects for indigenous peoples including sustainable bamboo propagation and processing, traditional weaving, and handicraft-making.

3. **Reporting and Posting Requirements.** The NCIP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCIP's website.

The NCIP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 181,787,000	P 78,017,000	P 9,500,000	P 269,304,000
National Capital Region (NCR)	48,473,000	27,080,000	1,900,000	77,453,000
Central Office	48,473,000	27,080,000	1,900,000	77,453,000
Region I - Ilocos	8,940,000	3,624,000	1,900,000	14,464,000
Regional Office - I	8,940,000	3,624,000	1,900,000	14,464,000
Cordillera Administrative Region (CAR)	16,201,000	4,940,000		21,141,000
Regional Office - CAR	16,201,000	4,940,000		21,141,000
Region II - Cagayan Valley	12,085,000	4,637,000	1,900,000	18,622,000
Regional Office - II	12,085,000	4,637,000	1,900,000	18,622,000
Region III - Central Luzon	12,996,000	4,722,000		17,718,000
Regional Office - III	12,996,000	4,722,000		17,718,000
Region IVA - CALABARZON	10,699,000	2,593,000		13,292,000
Regional Office - IVA	10,699,000	2,593,000		13,292,000
Region IVB - MIMAROPA		1,628,000		1,628,000
Regional Office - IVB		1,628,000		1,628,000

Region V - Bicol	9,264,000	3,464,000		12,728,000
Regional Office - V	9,264,000	3,464,000		12,728,000
Region VI - Western Visayas	6,809,000	4,947,000	1,900,000	13,656,000
Regional Office - VI	6,809,000	4,947,000	1,900,000	13,656,000
Region VII - Central Visayas	2,281,000			2,281,000
Regional Office - VII	2,281,000			2,281,000
Region IX - Zamboanga Peninsula	9,487,000	3,300,000		12,787,000
Regional Office - IX	9,487,000	3,300,000		12,787,000
Region X - Northern Mindanao	11,703,000	4,276,000		15,979,000
Regional Office - X	11,703,000	4,276,000		15,979,000
Region XI - Davao	11,730,000	4,744,000		16,474,000
Regional Office - XI	11,730,000	4,744,000		16,474,000
Region XII - SOCCSKSARGEN	10,583,000	4,429,000		15,012,000
Regional Office - XII	10,583,000	4,429,000		15,012,000
Region XIII - CARAGA	10,536,000	3,633,000	1,900,000	16,069,000
Regional Office - XIII	10,536,000	3,633,000	1,900,000	16,069,000
Administration of Personnel Benefits	1,498,000			1,498,000
Cordillera Administrative Region	87,000			87,000
Regional Office - CAR	87,000			87,000
Region II - Cagayan Valley	93,000			93,000
Regional Office - II	93,000			93,000
Region IVA - CALABARZON	36,000			36,000
Regional Office - IVA	36,000			36,000
Region VI - Western Visayas	48,000			48,000
Regional Office - VI	48,000			48,000
Region IX - Zamboanga Peninsula	531,000			531,000
Regional Office - IX	531,000			531,000
Region X - Northern Mindanao	134,000			134,000
Regional Office - X	134,000			134,000
Region XII - SOCCSKARGEN	115,000			115,000
Regional Office - XII	115,000			115,000

Region XIII - CARAGA	454,000		454,000
Regional Office - XIII	454,000		454,000
Sub-total, General Administration and Support	183,285,000	78,017,000	270,802,000
Support to Operations			
Policy formulation, planning and coordination of programs and projects	208,068,000	11,410,000	219,478,000
National Capital Region (NCR)	38,828,000	11,378,000	50,206,000
Central Office	38,828,000	11,378,000	50,206,000
Region I - Ilocos	9,024,000		9,024,000
Regional Office - I	9,024,000		9,024,000
Cordillera Administrative Region (CAR)	23,633,000		23,633,000
Regional Office - CAR	23,633,000		23,633,000
Region II - Cagayan Valley	18,859,000		18,859,000
Regional Office - II	18,859,000		18,859,000
Region III - Central Luzon	14,897,000		14,897,000
Regional Office - III	14,897,000		14,897,000
Region IVA - CALABARZON	15,627,000		15,627,000
Regional Office - IVA	15,627,000		15,627,000
Region V - Bicol	9,866,000		9,866,000
Regional Office - V	9,866,000		9,866,000
Region VI - Western Visayas	3,062,000	5,000	3,067,000
Regional Office - VI	3,062,000	5,000	3,067,000
Region VII - Central Visayas	6,338,000		6,338,000
Regional Office - VII	6,338,000		6,338,000
Region IX - Zamboanga Peninsula	10,428,000		10,428,000
Regional Office - IX	10,428,000		10,428,000
Region X - Northern Mindanao	13,610,000	27,000	13,637,000
Regional Office - X	13,610,000	27,000	13,637,000
Region XI - Davao	16,089,000		16,089,000
Regional Office - XI	16,089,000		16,089,000
Region XII - SOCCSKSARGEN	13,572,000		13,572,000
Regional Office - XII	13,572,000		13,572,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XIII - CARAGA	14,235,000		14,235,000
Regional Office - XIII	14,235,000		14,235,000
Sub-total, Support to Operations	208,068,000	11,410,000	219,478,000
Operations			
Indigenous Cultural Communities/Indigenous Peoples (ICCs/IPs) rights ensured	294,720,000	200,097,000	494,817,000
ANCESTRAL DOMAIN/LAND SECURITY AND DEVELOPMENT PROGRAM	65,827,000	17,465,000	83,292,000
Ancestral Domain/Land Recognition	34,858,000	1,983,000	36,841,000
National Capital Region (NCR)		1,983,000	1,983,000
Central Office		1,983,000	1,983,000
Region I - Ilocos	2,649,000		2,649,000
Regional Office - I	2,649,000		2,649,000
Cordillera Administrative Region (CAR)	4,864,000		4,864,000
Regional Office - CAR	4,864,000		4,864,000
Region II - Cagayan Valley	3,243,000		3,243,000
Regional Office - II	3,243,000		3,243,000
Region III - Central Luzon	3,749,000		3,749,000
Regional Office - III	3,749,000		3,749,000
Region IVA - CALABARZON	2,212,000		2,212,000
Regional Office - IVA	2,212,000		2,212,000
Region V - Bicol	2,203,000		2,203,000
Regional Office - V	2,203,000		2,203,000
Region VI - Western Visayas	683,000		683,000
Regional Office - VI	683,000		683,000
Region VII - Central Visayas	1,049,000		1,049,000
Regional Office - VII	1,049,000		1,049,000
Region IX - Zamboanga Peninsula	2,113,000		2,113,000
Regional Office - IX	2,113,000		2,113,000
Region X - Northern Mindanao	3,238,000		3,238,000
Regional Office - X	3,238,000		3,238,000

Region XI - Davao	3,363,000		3,363,000
Regional Office - XI	3,363,000		3,363,000
Region XII - SOCCSKSARGEN	2,677,000		2,677,000
Regional Office - XII	2,677,000		2,677,000
Region XIII - CARAGA	2,815,000		2,815,000
Regional Office - XIII	2,815,000		2,815,000
Assistance to Ancestral Domain Sustainable Development and Protection Plan (ADSDPP) Formulation	30,969,000	15,482,000	46,451,000
National Capital Region (NCR)		10,183,000	10,183,000
Central Office		10,183,000	10,183,000
Region I - Ilocos	2,378,000	423,000	2,801,000
Regional Office - I	2,378,000	423,000	2,801,000
Cordillera Administrative Region (CAR)	5,604,000	273,000	5,877,000
Regional Office - CAR	5,604,000	273,000	5,877,000
Region II - Cagayan Valley	3,839,000	553,000	4,392,000
Regional Office - II	3,839,000	553,000	4,392,000
Region III - Central Luzon	1,727,000	352,000	2,079,000
Regional Office - III	1,727,000	352,000	2,079,000
Region IVA - CALABARZON	2,479,000		2,479,000
Regional Office - IVA	2,479,000		2,479,000
Region IVB - MIMAROPA		331,000	331,000
Regional Office - IVB		331,000	331,000
Region V - Bicol	1,636,000	336,000	1,972,000
Regional Office - V	1,636,000	336,000	1,972,000
Region VI - Western Visayas	340,000	384,000	724,000
Regional Office - VI	340,000	384,000	724,000
Region VII - Central Visayas	1,088,000	221,000	1,309,000
Regional Office - VII	1,088,000	221,000	1,309,000
Region IX - Zamboanga Peninsula	1,747,000	405,000	2,152,000
Regional Office - IX	1,747,000	405,000	2,152,000

Region X - Northern Mindanao	2,828,000	340,000	3,168,000
Regional Office - X	2,828,000	340,000	3,168,000
Region XI - Davao	2,442,000	419,000	2,861,000
Regional Office - XI	2,442,000	419,000	2,861,000
Region XII - SOCCSKSARGEN	2,398,000	717,000	3,115,000
Regional Office - XII	2,398,000	717,000	3,115,000
Region XIII - CARAGA	2,463,000	545,000	3,008,000
Regional Office - XIII	2,463,000	545,000	3,008,000
HUMAN SOCIO-ECONOMIC AND ECOLOGY DEVELOPMENT AND PROTECTION PROGRAM	131,513,000	170,720,000	302,233,000
Culturally-appropriate/responsive and Gender-sensitive Socio-economic and Ecology Development and Protection Services	5,959,000	23,727,000	29,686,000
National Capital Region (NCR)		923,000	923,000
Central Office		923,000	923,000
Region I - Ilocos	513,000	1,548,000	2,061,000
Regional Office - I	513,000	1,548,000	2,061,000
Cordillera Administrative Region (CAR)	513,000	3,137,000	3,650,000
Regional Office - CAR	513,000	3,137,000	3,650,000
Region II - Cagayan Valley	513,000	2,207,000	2,720,000
Regional Office - II	513,000	2,207,000	2,720,000
Region III - Central Luzon	513,000	945,000	1,458,000
Regional Office - III	513,000	945,000	1,458,000
Region IVA - CALABARZON	513,000	500,000	1,013,000
Regional Office - IVA	513,000	500,000	1,013,000
Region IVB - MIMAROPA		2,297,000	2,297,000
Regional Office - IVB		2,297,000	2,297,000
Region V - Bicol	481,000	1,129,000	1,610,000
Regional Office - V	481,000	1,129,000	1,610,000
Region VI - Western Visayas	513,000	450,000	963,000
Regional Office - VI	513,000	450,000	963,000
Region VII - Central Visayas		340,000	340,000
Regional Office - VII		340,000	340,000

Region IX - Zamboanga Peninsula	476,000	1,067,000	1,543,000
Regional Office - IX	476,000	1,067,000	1,543,000
Region X - Northern Mindanao	476,000	2,340,000	2,816,000
Regional Office - X	476,000	2,340,000	2,816,000
Region XI - Davao	486,000	2,903,000	3,389,000
Regional Office - XI	486,000	2,903,000	3,389,000
Region XII - SOCCSKSARGEN	481,000	2,541,000	3,022,000
Regional Office - XII	481,000	2,541,000	3,022,000
Region XIII - CARAGA	481,000	1,400,000	1,881,000
Regional Office - XIII	481,000	1,400,000	1,881,000
IP Education and Advocacy Services	18,659,000	138,989,000	157,648,000
National Capital Region (NCR)		3,891,000	3,891,000
Central Office		3,891,000	3,891,000
Region I - Ilocos	1,369,000	17,853,000	19,222,000
Regional Office - I	1,369,000	17,853,000	19,222,000
Cordillera Administrative Region (CAR)	2,514,000	19,667,000	22,181,000
Regional Office - CAR	2,514,000	19,667,000	22,181,000
Region II - Cagayan Valley	1,650,000	15,134,000	16,784,000
Regional Office - II	1,650,000	15,134,000	16,784,000
Region III - Central Luzon	1,971,000	3,912,000	5,883,000
Regional Office - III	1,971,000	3,912,000	5,883,000
Region IVA - CALABARZON	1,151,000	4,997,000	6,148,000
Regional Office - IVA	1,151,000	4,997,000	6,148,000
Region IVB - MIMAROPA		4,043,000	4,043,000
Regional Office - IVB		4,043,000	4,043,000
Region V - Bicol	1,062,000	2,837,000	3,899,000
Regional Office - V	1,062,000	2,837,000	3,899,000
Region VI - Western Visayas	513,000	5,506,000	6,019,000
Regional Office - VI	513,000	5,506,000	6,019,000
Region VII - Central Visayas	561,000	1,768,000	2,329,000
Regional Office - VII	561,000	1,768,000	2,329,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IX - Zamboanga Peninsula	1,333,000	15,283,000	16,616,000
Regional Office - IX	1,333,000	15,283,000	16,616,000
Region X - Northern Mindanao	1,635,000	16,033,000	17,668,000
Regional Office - X	1,635,000	16,033,000	17,668,000
Region XI - Davao	1,934,000	13,522,000	15,456,000
Regional Office - XI	1,934,000	13,522,000	15,456,000
Region XII - SOCCSKSARGEN	1,344,000	7,220,000	8,564,000
Regional Office - XII	1,344,000	7,220,000	8,564,000
Region XIII - CARAGA	1,622,000	7,323,000	8,945,000
Regional Office - XIII	1,622,000	7,323,000	8,945,000
IP Culture Services	28,177,000	4,641,000	32,818,000
National Capital Region (NCR)		2,210,000	2,210,000
Central Office		2,210,000	2,210,000
Region I - Ilocos	1,997,000	321,000	2,318,000
Regional Office - I	1,997,000	321,000	2,318,000
Cordillera Administrative Region (CAR)	5,408,000	438,000	5,846,000
Regional Office - CAR	5,408,000	438,000	5,846,000
Region II - Cagayan Valley	3,200,000	317,000	3,517,000
Regional Office - II	3,200,000	317,000	3,517,000
Region III - Central Luzon	2,010,000	128,000	2,138,000
Regional Office - III	2,010,000	128,000	2,138,000
Region IVA - CALABARZON	2,634,000		2,634,000
Regional Office - IVA	2,634,000		2,634,000
Region IVB - MIMAROPA		121,000	121,000
Regional Office - IVB		121,000	121,000
Region V - Bicol	870,000	52,000	922,000
Regional Office - V	870,000	52,000	922,000
Region VI - Western Visayas	296,000	162,000	458,000
Regional Office - VI	296,000	162,000	458,000
Region VII - Central Visayas	591,000		591,000
Regional Office - VII	591,000		591,000

Region IX - Zamboanga Peninsula	1,990,000	96,000	2,086,000
Regional Office - IX	1,990,000	96,000	2,086,000
Region X - Northern Mindanao	2,025,000	218,000	2,243,000
Regional Office - X	2,025,000	218,000	2,243,000
Region XI - Davao	2,556,000	252,000	2,808,000
Regional Office - XI	2,556,000	252,000	2,808,000
Region XII - SOCCSKSARGEN	2,298,000	166,000	2,464,000
Regional Office - XII	2,298,000	166,000	2,464,000
Region XIII - CARAGA	2,302,000	160,000	2,462,000
Regional Office - XIII	2,302,000	160,000	2,462,000
IP Health Services	78,718,000	3,363,000	82,081,000
Region I - Ilocos	5,092,000	392,000	5,484,000
Regional Office - I	5,092,000	392,000	5,484,000
Cordillera Administrative Region (CAR)	11,929,000	640,000	12,569,000
Regional Office - CAR	11,929,000	640,000	12,569,000
Region II - Cagayan Valley	8,090,000	386,000	8,476,000
Regional Office - II	8,090,000	386,000	8,476,000
Region III - Central Luzon	7,655,000	150,000	7,805,000
Regional Office - III	7,655,000	150,000	7,805,000
Region IVA - CALABARZON	6,730,000	145,000	6,875,000
Regional Office - IVA	6,730,000	145,000	6,875,000
Region V - Bicol	3,862,000	68,000	3,930,000
Regional Office - V	3,862,000	68,000	3,930,000
Region VI - Western Visayas	1,890,000	112,000	2,002,000
Regional Office - VI	1,890,000	112,000	2,002,000
Region VII - Central Visayas	2,739,000	29,000	2,768,000
Regional Office - VII	2,739,000	29,000	2,768,000
Region IX - Zamboanga Peninsula	4,521,000	116,000	4,637,000
Regional Office - IX	4,521,000	116,000	4,637,000
Region X - Northern Mindanao	5,122,000	446,000	5,568,000
Regional Office - X	5,122,000	446,000	5,568,000

Region XI - Davao	8,394,000	471,000	8,865,000
Regional Office - XI	8,394,000	471,000	8,865,000
Region XII - SOCCSKSARGEN	6,037,000	202,000	6,239,000
Regional Office - XII	6,037,000	202,000	6,239,000
Region XIII - CARAGA	6,657,000	206,000	6,863,000
Regional Office - XIII	6,657,000	206,000	6,863,000
INDIGENOUS PEOPLES RIGHTS PROTECTION PROGRAM	97,380,000	11,912,000	109,292,000
Gender and Rights-based Services	33,596,000	2,872,000	36,468,000
National Capital Region (NCR)		185,000	185,000
Central Office		185,000	185,000
Region I - Ilocos	2,183,000	518,000	2,701,000
Regional Office - I	2,183,000	518,000	2,701,000
Cordillera Administrative Region (CAR)	5,846,000	266,000	6,112,000
Regional Office - CAR	5,846,000	266,000	6,112,000
Region II - Cagayan Valley	2,945,000	386,000	3,331,000
Regional Office - II	2,945,000	386,000	3,331,000
Region III - Central Luzon	3,189,000	157,000	3,346,000
Regional Office - III	3,189,000	157,000	3,346,000
Region IVA - CALABARZON	3,217,000		3,217,000
Regional Office - IVA	3,217,000		3,217,000
Region IVB - MIMAROPA		136,000	136,000
Regional Office - IVB		136,000	136,000
Region V - Bicol	1,474,000	76,000	1,550,000
Regional Office - V	1,474,000	76,000	1,550,000
Region VI - Western Visayas	492,000	76,000	568,000
Regional Office - VI	492,000	76,000	568,000
Region VII - Central Visayas	1,223,000	62,000	1,285,000
Regional Office - VII	1,223,000	62,000	1,285,000
Region IX - Zamboanga Peninsula	1,727,000	113,000	1,840,000
Regional Office - IX	1,727,000	113,000	1,840,000

Region X - Northern Mindanao	2,708,000	234,000	2,942,000
Regional Office - X	2,708,000	234,000	2,942,000
Region XI - Davao	3,444,000	299,000	3,743,000
Regional Office - XI	3,444,000	299,000	3,743,000
Region XII - SOCCSKSARGEN	2,198,000	195,000	2,393,000
Regional Office - XII	2,198,000	195,000	2,393,000
Region XIII - CARAGA	2,950,000	169,000	3,119,000
Regional Office - XIII	2,950,000	169,000	3,119,000
IP Rights Advocacy and Monitoring of Treaty Obligations	12,642,000	3,387,000	16,029,000
National Capital Region (NCR)		2,945,000	2,945,000
Central Office		2,945,000	2,945,000
Region I - Ilocos		46,000	46,000
Regional Office - I		46,000	46,000
Cordillera Administrative Region (CAR)	1,085,000	16,000	1,101,000
Regional Office - CAR	1,085,000	16,000	1,101,000
Region II - Cagayan Valley	1,085,000	46,000	1,131,000
Regional Office - II	1,085,000	46,000	1,131,000
Region III - Central Luzon		18,000	18,000
Regional Office - III		18,000	18,000
Region IVA - CALABARZON		100,000	100,000
Regional Office - IVA		100,000	100,000
Region IVB - MIMAROPA		98,000	98,000
Regional Office - IVB		98,000	98,000
Region V - Bicol	3,880,000	10,000	3,890,000
Regional Office - V	3,880,000	10,000	3,890,000
Region VI - Western Visayas	1,118,000	16,000	1,134,000
Regional Office - VI	1,118,000	16,000	1,134,000
Region IX - Zamboanga Peninsula	1,101,000	14,000	1,115,000
Regional Office - IX	1,101,000	14,000	1,115,000
Region X - Northern Mindanao	1,085,000	18,000	1,103,000
Regional Office - X	1,085,000	18,000	1,103,000

Region XI - Davao	1,118,000	36,000	1,154,000
Regional Office - XI	1,118,000	36,000	1,154,000
Region XII - SOCCSKSARGEN	1,085,000	24,000	1,109,000
Regional Office - XII	1,085,000	24,000	1,109,000
Region XIII - CARAGA	1,085,000		1,085,000
Regional Office - XIII	1,085,000		1,085,000
Legal Services	37,391,000	2,723,000	40,114,000
National Capital Region (NCR)		206,000	206,000
Central Office		206,000	206,000
Region I - Ilocos	3,408,000	296,000	3,704,000
Regional Office - I	3,408,000	296,000	3,704,000
Cordillera Administrative Region (CAR)	3,359,000	801,000	4,160,000
Regional Office - CAR	3,359,000	801,000	4,160,000
Region II - Cagayan Valley	4,373,000	292,000	4,665,000
Regional Office - II	4,373,000	292,000	4,665,000
Region III - Central Luzon	4,373,000	114,000	4,487,000
Regional Office - III	4,373,000	114,000	4,487,000
Region IVA - CALABARZON	2,168,000	111,000	2,279,000
Regional Office - IVA	2,168,000	111,000	2,279,000
Region V - Bicol		18,000	18,000
Regional Office - V		18,000	18,000
Region VI - Western Visayas		104,000	104,000
Regional Office - VI		104,000	104,000
Region VII - Central Visayas	2,168,000		2,168,000
Regional Office - VII	2,168,000		2,168,000
Region IX - Zamboanga Peninsula	3,289,000	34,000	3,323,000
Regional Office - IX	3,289,000	34,000	3,323,000
Region X - Northern Mindanao	2,239,000	116,000	2,355,000
Regional Office - X	2,239,000	116,000	2,355,000
Region XI - Davao	4,354,000	324,000	4,678,000
Regional Office - XI	4,354,000	324,000	4,678,000

Region XII - SOCCSKSARGEN	3,254,000	153,000	3,407,000
Regional Office - XII	3,254,000	153,000	3,407,000
Region XIII - CARAGA	4,406,000	154,000	4,560,000
Regional Office - XIII	4,406,000	154,000	4,560,000
Adjudication Services	13,751,000	2,930,000	16,681,000
Region I - Ilocos	1,751,000		1,751,000
Regional Office - I	1,751,000		1,751,000
Cordillera Administrative Region (CAR)	2,041,000	969,000	3,010,000
Regional Office - CAR	2,041,000	969,000	3,010,000
Region II - Cagayan Valley	1,954,000		1,954,000
Regional Office - II	1,954,000		1,954,000
Region III - Central Luzon	1,928,000		1,928,000
Regional Office - III	1,928,000		1,928,000
Region IVA - CALABARZON	1,675,000	89,000	1,764,000
Regional Office - IVA	1,675,000	89,000	1,764,000
Region V - Bicol	252,000	96,000	348,000
Regional Office - V	252,000	96,000	348,000
Region VI - Western Visayas		188,000	188,000
Regional Office - VI		188,000	188,000
Region IX - Zamboanga Peninsula	1,675,000	359,000	2,034,000
Regional Office - IX	1,675,000	359,000	2,034,000
Region X - Northern Mindanao	254,000	474,000	728,000
Regional Office - X	254,000	474,000	728,000
Region XI - Davao	265,000	314,000	579,000
Regional Office - XI	265,000	314,000	579,000
Region XII - SOCCSKSARGEN	1,956,000	199,000	2,155,000
Regional Office - XII	1,956,000	199,000	2,155,000
Region XIII - CARAGA		242,000	242,000
Regional Office - XIII		242,000	242,000
Sub-total, Operations	294,720,000	200,097,000	494,817,000
TOTAL NEW APPROPRIATIONS	P 686,073,000	P 289,524,000	P 985,097,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	516,839
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Total Permanent Positions	516,839
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Other Compensation Common to All

Personnel Economic Relief Allowance	33,000
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Representation Allowance	7,776
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Transportation Allowance	7,776
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Clothing and Uniform Allowance	8,250
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Mid Year Bonus - Civilian	43,070
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Year End Bonus	43,070
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Cash Gift	6,875
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Productivity Enhancement Incentive	6,875
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Step Increment	1,295
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Total Other Compensation Common to All	157,987
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Other Benefits

PAG-IBIG Contributions	1,644
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PhilHealth Contributions	5,611
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Employees Compensation Insurance Premiums	1,644
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Loyalty Award - Civilian	850
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Terminal Leave	1,498
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Total Other Benefits	11,247
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Total Personnel Services	686,073
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Maintenance and Other Operating Expenses

Travelling Expenses	24,041
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Training and Scholarship Expenses	127,264
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Supplies and Materials Expenses	20,704
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Utility Expenses	8,765
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Communication Expenses	7,417
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Awards/Rewards/Prizes	120
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,851
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Professional Services	10,379
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General Services	6,346
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Repairs and Maintenance	1,869
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Financial Assistance/Subsidy	12,736
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Taxes, Insurance Premiums and Other Fees	944
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Labor and Wages	2,228
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Other Maintenance and Operating Expenses	
Advertising Expenses	52
Printing and Publication Expenses	1,997
Representation Expenses	21,630
Transportation and Delivery Expenses	4,319
Rent/Lease Expenses	26,644
Membership Dues and Contributions to Organizations	14
Subscription Expenses	179
Donations	5,458
Other Maintenance and Operating Expenses	3,567

Total Maintenance and Other Operating Expenses	289,524

Total Current Operating Expenditures	975,597

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	9,500

Total Capital Outlays	9,500

TOTAL NEW APPROPRIATIONS	985,097
