

B. COUNCIL FOR THE WELFARE OF CHILDREN

For general administration and support, and operations, as indicated hereunder.....P 68,446,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

PROGRAMS

General Administration and Support

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
P	11,642,000	P 11,928,000	P 8,600,000	P 32,170,000

GENERAL APPROPRIATIONS ACT, FY 2019

Operations	6,023,000	30,253,000	36,276,000
CHILD RIGHTS COORDINATION PROGRAM	6,023,000	30,253,000	36,276,000
TOTAL NEW APPROPRIATIONS	P 17,665,000 P	42,181,000 P	8,600,000 P 68,446,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Council for the Welfare of Children (CWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CWC's website.

The CWC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 11,642,000 P	11,928,000 P	8,600,000 P	32,170,000
Sub-total, General Administration and Support	11,642,000	11,928,000	8,600,000	32,170,000
Operations				
Coordination of government actions for the fulfillment of the rights of the child	6,023,000	30,253,000		36,276,000
CHILD RIGHTS COORDINATION PROGRAM	6,023,000	30,253,000		36,276,000
Policy formulation and coordination of the implementation of plans and programs on the fulfillment of the rights of the child	6,023,000	30,253,000		36,276,000
Sub-total, Operations	6,023,000	30,253,000		36,276,000
TOTAL NEW APPROPRIATIONS	P 17,665,000 P	42,181,000 P	8,600,000 P	68,446,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures**

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	13,464
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Total Permanent Positions	13,464
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Other Compensation Common to All

Personnel Economic Relief Allowance	600
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Representation Allowance	300
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Transportation Allowance	60
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Clothing and Uniform Allowance	150
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Honoraria	367
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Mid-Year Bonus - Civilian	1,123
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Year End Bonus	1,123
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Cash Gift	125
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Productivity Enhancement Incentive	125
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Step Increment	34
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Total Other Compensation Common to All	4,007
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Other Benefits

PAG-IBIG Contributions	30
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PhilHealth Contributions	134
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Employees Compensation Insurance Premiums	30
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Total Other Benefits	194
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Total Personnel Services	17,665
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Maintenance and Other Operating Expenses

Travelling Expenses	1,247
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Training and Scholarship Expenses	6,346
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Supplies and Materials Expenses	2,557
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Utility Expenses	1,332
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Communication Expenses	1,384
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	298
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Professional Services	13,446
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General Services	1,665
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Repairs and Maintenance	965
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Taxes, Insurance Premiums and Other Fees	188
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	840
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Representation Expenses	2,614
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Rent/Lease Expenses	1,449
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Subscription Expenses	100
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Other Maintenance and Operating Expenses	7,750
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Total Maintenance and Other Operating Expenses	42,181
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Total Current Operating Expenditures	59,846
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GENERAL APPROPRIATIONS ACT, FY 2019**Capital Outlays****Property, Plant and Equipment Outlay****Buildings and Other Structures****4,200****Transportation Equipment Outlay****4,400****Total Capital Outlays****8,600****TOTAL NEW APPROPRIATIONS****68,446**
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