

XXI. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, as indicated hereunder..... P138,492,625,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support	P 214,025,000	P 511,926,000	P	P	P 725,951,000
Support to Operations	179,747,000	3,613,049,000		37,475,000	3,830,271,000
Operations	6,143,058,000	127,283,784,000	509,561,000		133,936,403,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,793,338,000	88,994,578,000	509,561,000		94,297,477,000
PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000			35,070,546,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM		3,495,988,000			3,495,988,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,746,000	40,484,000			61,230,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	845,771,000	165,391,000			1,011,162,000
TOTAL NEW APPROPRIATIONS	P 6,536,830,000	P131,408,759,000	P 509,561,000	P 37,475,000	P138,492,625,000

Special Provision(s)

1. Pantawid Pamilyang Pilipino Program. The amount of Eighty Nine Billion Seven Hundred Fifty Two Million Three Hundred Twenty Four Thousand Pesos (P89,752,324,000) appropriated herein for the Pantawid Pamilyang Pilipino Program (4Ps) shall be used to support the poverty reduction and social development strategy of the National Government, composed of:

(a) Cash Grants including the amount of rice subsidy	P 82,076,859,000
(b) Trainings	111,240,000
(c) IEC and Advocacy Materials and Printing of Manuals and Booklets	27,186,000
(d) Personnel Services	4,555,588,000
(e) Administrative Expenses	393,410,000
(f) Cost of Service	1,646,000,000

(g) Bank Service Fees	509,561,000
(h) Monitoring and Evaluation/Spot checks	432,480,000
Total	P 89,752,324,000

The 4Ps shall cover the following beneficiaries, as determined by DSWD: (i) those registered in Pantawid Pamilya Information System; (ii) victims of natural and man-made disasters rendered homeless and with no means of livelihood; (iii) indigenous peoples in geographically isolated and disadvantaged areas; (iv) homeless street families; and (v) household beneficiaries of 4Ps, whose level of well-being have improved but still at high risk of subsequently falling back into survival level as they precariously live with little or no buffer against economic shocks. To ensure the consistent use of relevant statistical information, the National Household Targeting System for Poverty Reduction shall be shared with the PSA.

The abovementioned beneficiaries who are compliant to program conditions shall receive health and education grants under pantawid pamilya and other social protection programs such as, but not limited to, livelihood assistance and health services thru Philhealth.

All Pantawid Household Beneficiaries who are compliant to either health or education conditions shall be entitled to an additional cash grant as rice assistance/subsidy which amount is included as part of the Eighty Two Billion Seventy Six Million Eight Hundred Fifty Nine Thousand Pesos (P82,076,859,000) cash grant herein appropriated.

The DSWD shall provide beneficiaries direct and secure access to cash grants through any number of authorized government depository bank (AGDB). For localities not adequately/unsatisfactorily served by the AGDB engaged by the DSWD, the DSWD may by itself or through AGDB, engage the services of rural banks, thrift banks, cooperative banks, commercial banks and institutions engaged in money remittances duly accredited by the BSP.

2. Social Pension for Indigent Senior Citizens. The amount of Twenty Three Billion One Hundred Eighty Four Million Two Hundred Seventeen Thousand Pesos (P23,184,217,000) appropriated herein for the social pension of indigent senior citizens shall be used for the monthly stipend of Five Hundred Pesos (P500) to senior citizen-beneficiaries, as determined by DSWD. In no case shall more than seven percent (7%) of said amount be used for administrative expenses.

The DSWD shall ensure that the stipend shall be given directly to senior citizen-beneficiaries. In case the senior citizen-beneficiaries are not capable of personally receiving the stipend for health or safety reasons, as verified by the DSWD, it may engage the services of money remittance companies duly accredited by the BSP and other secured means of money remittance as determined by the DSWD.

3. Trust Receipts from the Proceeds from the Sale of the Welfareville Property. Proceeds derived from the sale of the Welfareville Property net of lawful expenses, including the cost of relocation of the National Center for Mental Health, Center for Health Development-National Capital Region and the DOJ Correctional Institution for Women shall be used to promote the welfare of indigent children, constituted as the Children's Welfare and Development Fund in accordance with R.A. No. 5260. Said proceed shall be deposited with the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

4. Quick Response Fund. The amount of One Billion Two Hundred Fifty Million Pesos (P1,250,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for rehabilitation and relief program, including the prepositioning of goods and equipment to immediately address impending impacts of extreme weather event or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information initiatives, or any other purpose not authorized in this Act.

5. Payapa at MASaganang PamayaRAN Program. The amount of Three Hundred Two Million One Hundred Ninety Three Thousand Pesos (P302,193,000) appropriated herein for the Payapa at MASaganang PamayaRAN (PAMANA) Program shall be used exclusively to implement projects in conflict-affected areas already identified by the OPAPP.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

6. Allocation for the Autonomous Region in Muslim Mindanao for Nationally Funded Projects. The DSWD shall ensure that the allocation for ARMM shall be released directly to ARMM-DSWD, through the Office of the Regional Governor, based on the submission by the DSWD of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Social Welfare and Development and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DSWD website.

7. Conduct of Family Development Sessions. The DSWD, in the conduct of family development sessions among conditional cash transfer beneficiaries, shall integrate in its program the protection of the environment, disaster risk reduction, and climate change adaptation and mitigation, including the preservation of the indigenous culture of their locality. The DSWD shall also conduct capacity building programs to prepare its beneficiaries for the onset of natural hazards.

In addition, family development sessions shall include information on access to livelihood and Philhealth program and free tertiary education.

In the implementation of the Sustainable Livelihood Program, the DSWD shall converge with the National Commission for Culture and the Arts (NCCA) for the Conditional Cash Transfer (CCT) beneficiaries to undergo skills training on traditional arts and crafts under the schools of living tradition, when applicable. The DSWD shall also include the establishment of edible gardens in its Sustainable Livelihood Program.

8. **Gulayan sa Barangay.** The DSWD shall require its 4Ps beneficiaries and DSWD centers to maintain organic vegetable gardens in open spaces within their areas.

9. **Reporting and Posting Requirements.** The DSWD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DSWD's website.

The DSWD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General management and supervision	P 181,732,000	P 511,926,000		P	P 693,658,000
National Capital Region (NCR)	181,732,000	330,698,000			512,430,000
Central Office	181,732,000	272,755,000			454,487,000
Regional Office - NCR		57,943,000			57,943,000
Region I - Ilocos		19,560,000			19,560,000
Regional Office - I		19,560,000			19,560,000
Cordillera Administrative Region (CAR)		9,321,000			9,321,000
Regional Office - CAR		9,321,000			9,321,000
Region II - Cagayan Valley		6,474,000			6,474,000
Regional Office - II		6,474,000			6,474,000
Region III - Central Luzon		18,570,000			18,570,000
Regional Office - III		18,570,000			18,570,000
Region IVA - CALABARZON		22,092,000			22,092,000
Regional Office - IVA		22,092,000			22,092,000
Region IVB - MIMAROPA		15,420,000			15,420,000
Regional Office - IVB		15,420,000			15,420,000

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Region V - Bicol	9,367,000		9,367,000
Regional Office - V	9,367,000		9,367,000
Region VI - Western Visayas	4,531,000		4,531,000
Regional Office - VI	4,531,000		4,531,000
Region VII - Central Visayas	5,666,000		5,666,000
Regional Office - VII	5,666,000		5,666,000
Region VIII - Eastern Visayas	29,394,000		29,394,000
Regional Office - VIII	29,394,000		29,394,000
Region IX - Zamboanga Peninsula	10,013,000		10,013,000
Regional Office - IX	10,013,000		10,013,000
Region X - Northern Mindanao	12,487,000		12,487,000
Regional Office - X	12,487,000		12,487,000
Region XI - Davao	4,863,000		4,863,000
Regional Office - XI	4,863,000		4,863,000
Region XII - SOCCSKSARGEN	8,878,000		8,878,000
Regional Office - XII	8,878,000		8,878,000
Region XIII - CARAGA	4,592,000		4,592,000
Regional Office - XIII	4,592,000		4,592,000
Administration of Personnel Benefits	32,293,000		32,293,000
National Capital Region (NCR)	32,293,000		32,293,000
Central Office	32,293,000		32,293,000
Sub-total, General Administration and Support	214,025,000	511,926,000	725,951,000
Support to Operations			
Information and Communication Technology Service Management	9,011,000	741,818,000	750,829,000
National Capital Region (NCR)	9,011,000	741,818,000	750,829,000
Central Office	9,011,000	741,818,000	750,829,000
Social Marketing Services	11,696,000	6,796,000	18,492,000
National Capital Region (NCR)	11,696,000	6,796,000	18,492,000
Central Office	11,696,000	6,796,000	18,492,000

Social Technology Development and Enhancement	26,117,000	42,368,000	68,485,000
National Capital Region (NCR)	26,117,000	42,368,000	68,485,000
Central Office	26,117,000	42,368,000	68,485,000
Formulation and development of policies and plans	33,992,000	25,293,000	59,285,000
National Capital Region (NCR)	33,992,000	25,293,000	59,285,000
Central Office	33,992,000	25,293,000	59,285,000
Projects			
Locally-Funded Projects	98,931,000	2,796,774,000	37,475,000
National Household Targeting System for Poverty Reduction	98,931,000	2,796,774,000	37,475,000
National Capital Region (NCR)	34,349,000	2,796,774,000	37,475,000
Central Office	30,424,000	2,796,774,000	37,475,000
Regional Office - NCR	3,925,000		3,925,000
Region I - Ilocos	3,925,000		3,925,000
Regional Office - I	3,925,000		3,925,000
Cordillera Administrative Region (CAR)	3,925,000		3,925,000
Regional Office - CAR	3,925,000		3,925,000
Region II - Cagayan Valley	3,925,000		3,925,000
Regional Office - II	3,925,000		3,925,000
Region III - Central Luzon	4,220,000		4,220,000
Regional Office - III	4,220,000		4,220,000
Region IVA - CALABARZON	4,220,000		4,220,000
Regional Office - IVA	4,220,000		4,220,000
Region IVB - MIMAROPA	3,925,000		3,925,000
Regional Office - IVB	3,925,000		3,925,000
Region V - Bicol	3,925,000		3,925,000
Regional Office - V	3,925,000		3,925,000
Region VI - Western Visayas	4,220,000		4,220,000
Regional Office - VI	4,220,000		4,220,000

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Region VII - Central Visayas	3,925,000			3,925,000
Regional Office - VII	3,925,000			3,925,000
Region VIII - Eastern Visayas	4,220,000			4,220,000
Regional Office - VIII	4,220,000			4,220,000
Region IX - Zamboanga Peninsula	6,041,000			6,041,000
Regional Office - IX	6,041,000			6,041,000
Region X - Northern Mindanao	3,925,000			3,925,000
Regional Office - X	3,925,000			3,925,000
Region XI - Davao	3,925,000			3,925,000
Regional Office - XI	3,925,000			3,925,000
Region XII - SOCCSKSARGEN	6,041,000			6,041,000
Regional Office - XII	6,041,000			6,041,000
Region XIII - CARAGA	4,220,000			4,220,000
Regional Office - XIII	4,220,000			4,220,000
Sub-total, Support to Operations	179,747,000	3,613,049,000	37,475,000	3,830,271,000
Operations				
Well-being of poor families improved	4,793,338,000	88,994,578,000	509,561,000	94,297,477,000
PROMOTIVE SOCIAL WELFARE PROGRAM	4,793,338,000	88,994,578,000	509,561,000	94,297,477,000
Pantawid Pamilyang Pilipino Program (Implementation of Conditional Cash Transfer)	4,555,588,000	84,687,175,000	509,561,000	89,752,324,000
National Capital Region (NCR)	402,948,000	13,919,005,000	509,561,000	14,831,514,000
Central Office	192,166,000	9,581,551,000	509,561,000	10,283,278,000
Regional Office - NCR	210,782,000	4,337,454,000		4,548,236,000
Region I - Ilocos	186,673,000	3,829,897,000		4,016,570,000
Regional Office - I	186,673,000	3,829,897,000		4,016,570,000
Cordillera Administrative Region (CAR)	120,479,000	1,228,970,000		1,349,449,000
Regional Office - CAR	120,479,000	1,228,970,000		1,349,449,000
Region II - Cagayan Valley	127,407,000	1,985,814,000		2,113,221,000
Regional Office - II	127,407,000	1,985,814,000		2,113,221,000

Region III - Central Luzon	274,391,000	5,531,343,000	5,805,734,000
Regional Office - III	274,391,000	5,531,343,000	5,805,734,000
Region IVA - CALABARZON	268,812,000	6,075,072,000	6,343,884,000
Regional Office - IVA	268,812,000	6,075,072,000	6,343,884,000
Region IVB - MIMAROPA	215,222,000	3,762,697,000	3,977,919,000
Regional Office - IVB	215,222,000	3,762,697,000	3,977,919,000
Region V - Bicol	424,522,000	7,281,239,000	7,705,761,000
Regional Office - V	424,522,000	7,281,239,000	7,705,761,000
Region VI - Western Visayas	342,938,000	6,156,790,000	6,499,728,000
Regional Office - VI	342,938,000	6,156,790,000	6,499,728,000
Region VII - Central Visayas	326,677,000	5,513,263,000	5,839,940,000
Regional Office - VII	326,677,000	5,513,263,000	5,839,940,000
Region VIII - Eastern Visayas	313,753,000	5,429,140,000	5,742,893,000
Regional Office - VIII	313,753,000	5,429,140,000	5,742,893,000
Region IX - Zamboanga Peninsula	389,140,000	5,837,178,000	6,226,318,000
Regional Office - IX	389,140,000	5,837,178,000	6,226,318,000
Region X - Northern Mindanao	363,067,000	5,026,445,000	5,389,512,000
Regional Office - X	363,067,000	5,026,445,000	5,389,512,000
Region XI - Davao	275,369,000	4,848,352,000	5,123,721,000
Regional Office - XI	275,369,000	4,848,352,000	5,123,721,000
Region XII - SOCCSKSARGEN	320,716,000	4,733,657,000	5,054,373,000
Regional Office - XII	320,716,000	4,733,657,000	5,054,373,000
Region XIII - CARAGA	203,474,000	3,528,313,000	3,731,787,000
Regional Office - XIII	203,474,000	3,528,313,000	3,731,787,000
Sustainable Livelihood Program	237,750,000	1,487,132,000	1,724,882,000
Rational Capital Region (MCR)	22,354,000	1,368,336,000	1,390,690,000
Central Office	14,268,000	1,358,979,000	1,373,247,000
Regional Office - MCR	8,086,000	9,357,000	17,443,000
Region I - Ilocos	8,086,000	8,515,000	16,601,000
Regional Office - I	8,086,000	8,515,000	16,601,000

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Cordillera Administrative Region (CAR)	10,134,000	12,026,000	22,160,000
Regional Office - CAR	10,134,000	12,026,000	22,160,000
Region II - Cagayan Valley	6,011,000	7,898,000	13,909,000
Regional Office - II	6,011,000	7,898,000	13,909,000
Region III - Central Luzon	6,011,000	12,510,000	18,521,000
Regional Office - III	6,011,000	12,510,000	18,521,000
Region IVA - CALABARZON	6,530,000	10,978,000	17,508,000
Regional Office - IVA	6,530,000	10,978,000	17,508,000
Region IVB - MIMAROPA	16,159,000	5,272,000	21,431,000
Regional Office - IVB	16,159,000	5,272,000	21,431,000
Region V - Bicol	15,448,000	8,399,000	23,847,000
Regional Office - V	15,448,000	8,399,000	23,847,000
Region VI - Western Visayas	12,382,000	6,429,000	18,811,000
Regional Office - VI	12,382,000	6,429,000	18,811,000
Region VII - Central Visayas	9,932,000	6,864,000	16,796,000
Regional Office - VII	9,932,000	6,864,000	16,796,000
Region VIII - Eastern Visayas	19,501,000	6,124,000	25,625,000
Regional Office - VIII	19,501,000	6,124,000	25,625,000
Region IX - Zamboanga Peninsula	31,434,000	6,034,000	37,468,000
Regional Office - IX	31,434,000	6,034,000	37,468,000
Region X - Northern Mindanao	20,683,000	5,036,000	25,719,000
Regional Office - X	20,683,000	5,036,000	25,719,000
Region XI - Davao	18,608,000	5,509,000	24,117,000
Regional Office - XI	18,608,000	5,509,000	24,117,000
Region XII - SOCCSKSARGEN	6,675,000	10,533,000	17,208,000
Regional Office - XII	6,675,000	10,533,000	17,208,000
Region XIII - CARAGA	27,802,000	6,669,000	34,471,000
Regional Office - XIII	27,802,000	6,669,000	34,471,000
Foreign-Assisted Project(s)		2,770,271,000	2,770,271,000
Kapit Bisig Laban sa Kahirapan- Comprehensive and Integrated			

Delivery of Social Services: National Community Driven Development Project	2,770,271,000	2,770,271,000
Loan Proceeds	1,265,736,000	1,265,736,000
National Capital Region (NCR)	1,265,736,000	1,265,736,000
Central Office	1,265,736,000	1,265,736,000
GOP Counterpart	1,504,535,000	1,504,535,000
National Capital Region (NCR)	1,504,535,000	1,504,535,000
Central Office	1,504,535,000	1,504,535,000
Locally-Funded Project(s)	50,000,000	50,000,000
Kapit Bisig Laban sa Kahirapan- Comprehensive and Integrated Delivery of Social Services: Kapangyarihan at Kaunlaran sa Barangay (KALAHI-CIDSS-KKB)	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Rights of the poor and vulnerable sectors promoted and protected	483,203,000	34,587,343,000
PROTECTIVE SOCIAL WELFARE PROGRAM	483,203,000	34,587,343,000
RESIDENTIAL AND NON-RESIDENTIAL CARE SUB-PROGRAM	391,780,000	1,357,195,000
Services for residential and center-based clients	391,780,000	1,357,195,000
National Capital Region (NCR)	123,401,000	469,659,000
Central Office	43,853,000	43,853,000
Regional Office - NCR	123,401,000	425,806,000
Region I - Ilocos	24,607,000	59,156,000
Regional Office - I	24,607,000	59,156,000
Cordillera Administrative Region (CAR)	11,828,000	30,736,000
Regional Office - CAR	11,828,000	30,736,000
Region II - Cagayan Valley	11,168,000	26,253,000
Regional Office - II	11,168,000	26,253,000

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Region III - Central Luzon	22,012,000	91,188,000	113,200,000
Regional Office - III	22,012,000	91,188,000	113,200,000
Region IVA - CALABARZON	34,627,000	85,767,000	120,394,000
Regional Office - IVA	34,627,000	85,767,000	120,394,000
Region IVB - MIMAROPA	602,000	6,045,000	6,647,000
Regional Office - IVB	602,000	6,045,000	6,647,000
Region V - Bicol	13,751,000	28,251,000	42,002,000
Regional Office - V	13,751,000	28,251,000	42,002,000
Region VI - Western Visayas	14,818,000	24,742,000	39,560,000
Regional Office - VI	14,818,000	24,742,000	39,560,000
Region VII - Central Visayas	27,553,000	41,641,000	69,194,000
Regional Office - VII	27,553,000	41,641,000	69,194,000
Region VIII - Eastern Visayas	22,222,000	47,053,000	69,275,000
Regional Office - VIII	22,222,000	47,053,000	69,275,000
Region IX - Zamboanga Peninsula	27,338,000	275,122,000	302,460,000
Regional Office - IX	27,338,000	275,122,000	302,460,000
Region X - Northern Mindanao	15,975,000	43,544,000	59,519,000
Regional Office - X	15,975,000	43,544,000	59,519,000
Region XI - Davao	24,613,000	71,806,000	96,419,000
Regional Office - XI	24,613,000	71,806,000	96,419,000
Region XII - SOCCSKSARGEN	12,452,000	28,442,000	40,894,000
Regional Office - XII	12,452,000	28,442,000	40,894,000
Region XIII - CARAGA	4,813,000	27,790,000	32,603,000
Regional Office - XIII	4,813,000	27,790,000	32,603,000
SUPPLEMENTARY FEEDING SUB-PROGRAM		3,489,189,000	3,489,189,000
Supplementary Feeding Program		3,489,189,000	3,489,189,000
National Capital Region (NCR)		365,790,000	365,790,000
Central Office		179,479,000	179,479,000
Regional Office - NCR		186,311,000	186,311,000

Region I - Ilocos	148,602,000	148,602,000
Regional Office - I	148,602,000	148,602,000
Cordillera Administrative Region (CAR)	70,241,000	70,241,000
Regional Office - CAR	70,241,000	70,241,000
Region II - Cagayan Valley	166,326,000	166,326,000
Regional Office - II	166,326,000	166,326,000
Region III - Central Luzon	187,209,000	187,209,000
Regional Office - III	187,209,000	187,209,000
Region IVA - CALABARZON	350,999,000	350,999,000
Regional Office - IVA	350,999,000	350,999,000
Region IVB - MIMAROPA	145,500,000	145,500,000
Regional Office - IVB	145,500,000	145,500,000
Region V - Bicol	293,233,000	293,233,000
Regional Office - V	293,233,000	293,233,000
Region VI - Western Visayas	359,531,000	359,531,000
Regional Office - VI	359,531,000	359,531,000
Region VII - Central Visayas	212,292,000	212,292,000
Regional Office - VII	212,292,000	212,292,000
Region VIII - Eastern Visayas	82,488,000	82,488,000
Regional Office - VIII	82,488,000	82,488,000
Region IX - Zamboanga Peninsula	203,074,000	203,074,000
Regional Office - IX	203,074,000	203,074,000
Region X - Northern Mindanao	284,613,000	284,613,000
Regional Office - X	284,613,000	284,613,000
Region XI - Davao	295,004,000	295,004,000
Regional Office - XI	295,004,000	295,004,000
Region XII - SOCCSKSARGEN	183,770,000	183,770,000
Regional Office - XII	183,770,000	183,770,000
Region XIII - CARAGA	140,517,000	140,517,000
Regional Office - XIII	140,517,000	140,517,000

SOCIAL WELFARE FOR SENIOR CITIZENS SUB-PROGRAM	26,683,000	23,266,674,000	23,293,357,000
Social Pension for Indigent Senior Citizens	26,683,000	23,157,534,000	23,184,217,000
National Capital Region (NCR)	6,588,000	2,425,302,000	2,431,890,000
Central Office	5,254,000	1,070,197,000	1,075,451,000
Regional Office - NCR	1,334,000	1,355,105,000	1,356,439,000
Region I - Ilocos	1,334,000	1,160,334,000	1,161,668,000
Regional Office - I	1,334,000	1,160,334,000	1,161,668,000
Cordillera Administrative Region (CAR)	1,334,000	620,013,000	621,347,000
Regional Office - CAR	1,334,000	620,013,000	621,347,000
Region II - Cagayan Valley	1,334,000	1,320,522,000	1,321,856,000
Regional Office - II	1,334,000	1,320,522,000	1,321,856,000
Region III - Central Luzon	1,334,000	676,885,000	678,219,000
Regional Office - III	1,334,000	676,885,000	678,219,000
Region IVA - CALABARZON	1,334,000	1,923,747,000	1,925,081,000
Regional Office - IVA	1,334,000	1,923,747,000	1,925,081,000
Region IVB - MIMAROPA	1,334,000	1,166,004,000	1,167,338,000
Regional Office - IVB	1,334,000	1,166,004,000	1,167,338,000
Region V - Bicol	1,334,000	1,650,395,000	1,651,729,000
Regional Office - V	1,334,000	1,650,395,000	1,651,729,000
Region VI - Western Visayas	1,334,000	2,281,981,000	2,283,315,000
Regional Office - VI	1,334,000	2,281,981,000	2,283,315,000
Region VII - Central Visayas	1,334,000	1,694,098,000	1,695,432,000
Regional Office - VII	1,334,000	1,694,098,000	1,695,432,000
Region VIII - Eastern Visayas	1,334,000	1,672,600,000	1,673,934,000
Regional Office - VIII	1,334,000	1,672,600,000	1,673,934,000
Region IX - Zamboanga Peninsula	1,334,000	1,184,917,000	1,186,251,000
Regional Office - IX	1,334,000	1,184,917,000	1,186,251,000
Region X - Northern Mindanao	1,334,000	1,250,564,000	1,251,898,000
Regional Office - X	1,334,000	1,250,564,000	1,251,898,000

Region XI - Davao	1,334,000	1,674,709,000	1,676,043,000
Regional Office - XI	1,334,000	1,674,709,000	1,676,043,000
Region XII - SOCCSKSARGEN	1,419,000	1,595,923,000	1,597,342,000
Regional Office - XII	1,419,000	1,595,923,000	1,597,342,000
Region XIII - CARAGA	1,334,000	859,540,000	860,874,000
Regional Office - XIII	1,334,000	859,540,000	860,874,000
Implementation of R.A. No.10868 or the Centenarians Act of 2016		109,140,000	109,140,000
National Capital Region (NCR)		109,140,000	109,140,000
Central Office		109,140,000	109,140,000
PROTECTIVE PROGRAM FOR INDIVIDUALS AND FAMILIES IN ESPECIALLY DIFFICULT CIRCUMSTANCES CITIZENS SUB-PROGRAM	42,740,000	6,329,413,000	6,372,153,000
Protective services for individuals and families in difficult circumstances	42,740,000	5,045,211,000	5,087,951,000
National Capital Region (NCR)	42,740,000	5,045,211,000	5,087,951,000
Central Office	42,740,000	4,216,723,000	4,259,463,000
Regional Office - NCR		828,488,000	828,488,000
Assistance to Persons with Disability and Older Persons		10,996,000	10,996,000
National Capital Region (NCR)		10,996,000	10,996,000
Central Office		10,996,000	10,996,000
Project(s)			
Locally-Funded Project(s)		1,273,206,000	1,273,206,000
Comprehensive Project for Street Children, Street Families and IPs Especially Badjaus		34,387,000	34,387,000
National Capital Region (NCR)		34,387,000	34,387,000
Central Office		34,387,000	34,387,000
Reducing Vulnerabilities of Children from Hunger and Malnutrition in ANMM or Bangsamoro Umpungan sa Nutrisyon (BangUN)		158,819,000	158,819,000
National Capital Region (NCR)		158,819,000	158,819,000
Central Office		158,819,000	158,819,000

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Tax Reform Cash Transfer Project		1,080,000,000	1,080,000,000
National Capital Region (NCR)		1,080,000,000	1,080,000,000
Central Office		1,080,000,000	1,080,000,000
SOCIAL WELFARE FOR DISTRESSED OVERSEAS FILIPINOS AND TRAFFICKED PERSONS SUB-PROGRAM	22,000,000	144,872,000	166,872,000
Services to Distressed Overseas Filipinos	22,000,000	68,000,000	90,000,000
National Capital Region (NCR)	22,000,000	68,000,000	90,000,000
Central Office	22,000,000	68,000,000	90,000,000
Services to Displaced Persons (Deportees)		52,473,000	52,473,000
National Capital Region (NCR)		52,473,000	52,473,000
Central Office		52,473,000	52,473,000
Recovery and Reintegration Program for Trafficked Persons		24,399,000	24,399,000
National Capital Region (NCR)		10,825,000	10,825,000
Central Office		9,335,000	9,335,000
Regional Office - NCR		1,490,000	1,490,000
Region I - Ilocos		998,000	998,000
Regional Office - I		998,000	998,000
Cordillera Administrative Region (CAR)		790,000	790,000
Regional Office - CAR		790,000	790,000
Region II - Cagayan Valley		719,000	719,000
Regional Office - II		719,000	719,000
Region III - Central Luzon		923,000	923,000
Regional Office - III		923,000	923,000
Region IVA - CALABARZON		795,000	795,000
Regional Office - IVA		795,000	795,000
Region IVB - MIMAROPA		690,000	690,000
Regional Office - IVB		690,000	690,000
Region V - Bicol		774,000	774,000
Regional Office - V		774,000	774,000

Region VI - Western Visayas	918,000	918,000
Regional Office - VI	918,000	918,000
Region VII - Central Visayas	946,000	946,000
Regional Office - VII	946,000	946,000
Region VIII - Eastern Visayas	883,000	883,000
Regional Office - VIII	883,000	883,000
Region IX - Zamboanga Peninsula	1,095,000	1,095,000
Regional Office - IX	1,095,000	1,095,000
Region X - Northern Mindanao	808,000	808,000
Regional Office - X	808,000	808,000
Region XI - Davao	1,016,000	1,016,000
Regional Office - XI	1,016,000	1,016,000
Region XII - SOCCSKSARGEN	988,000	988,000
Regional Office - XII	988,000	988,000
Region XIII - CARAGA	1,231,000	1,231,000
Regional Office - XIII	1,231,000	1,231,000
Immediate relief and early recovery of disaster victims/survivors ensured	3,495,988,000	3,495,988,000
DISASTER RESPONSE AND MANAGEMENT PROGRAM	3,495,988,000	3,495,988,000
Disaster response and rehabilitation program	1,897,150,000	1,897,150,000
National Capital Region (NCR)	1,897,150,000	1,897,150,000
Central Office	1,897,150,000	1,897,150,000
National Resource Operation	46,645,000	46,645,000
National Capital Region (NCR)	46,645,000	46,645,000
Central Office	46,645,000	46,645,000
Quick Response Fund	1,250,000,000	1,250,000,000
National Capital Region (NCR)	1,250,000,000	1,250,000,000
Central Office	1,250,000,000	1,250,000,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)			
Locally-Funded Project(s)		302,193,000	302,193,000
Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund		302,193,000	302,193,000
National Capital Region (NCR)		302,193,000	302,193,000
Central Office		302,193,000	302,193,000
Continuing compliance of Social Welfare and Development Agencies (SWDAs) to standards in the delivery of social welfare services ensured	20,746,000	40,484,000	61,230,000
SOCIAL WELFARE AND DEVELOPMENT AGENCIES REGULATORY PROGRAM	20,746,000	40,484,000	61,230,000
Standards-setting, licensing, accreditation and monitoring services	20,746,000	40,484,000	61,230,000
National Capital Region (NCR)	20,746,000	40,484,000	61,230,000
Central Office	20,746,000	40,484,000	61,230,000
Delivery of Social Welfare and Development (SWD) programs by LGUs through Local Social Welfare and Development Offices (LSWDOs) improved	845,771,000	165,391,000	1,011,162,000
SOCIAL WELFARE AND DEVELOPMENT TECHNICAL ASSISTANCE AND RESOURCE AUGMENTATION PROGRAM	845,771,000	165,391,000	1,011,162,000
Provision of technical/advisory assistance and other related support services	829,453,000	141,073,000	970,526,000
National Capital Region (NCR)	87,906,000	13,978,000	101,884,000
Regional Office - NCR	87,906,000	13,978,000	101,884,000
Region I - Ilocos	45,380,000	7,714,000	53,094,000
Regional Office - I	45,380,000	7,714,000	53,094,000
Cordillera Administrative Region (CAR)	42,436,000	6,928,000	49,364,000
Regional Office - CAR	42,436,000	6,928,000	49,364,000
Region II - Cagayan Valley	40,020,000	10,747,000	50,767,000
Regional Office - II	40,020,000	10,747,000	50,767,000

Region III - Central Luzon	63,163,000	13,043,000	76,206,000
Regional Office - III	63,163,000	13,043,000	76,206,000
Region IVA - CALABARZON	53,621,000	8,161,000	61,782,000
Regional Office - IVA	53,621,000	8,161,000	61,782,000
Region IVB - MIMAROPA	40,442,000	11,423,000	51,865,000
Regional Office - IVB	40,442,000	11,423,000	51,865,000
Region V - Bicol	50,342,000	7,023,000	57,365,000
Regional Office - V	50,342,000	7,023,000	57,365,000
Region VI - Western Visayas	52,571,000	7,398,000	59,969,000
Regional Office - VI	52,571,000	7,398,000	59,969,000
Region VII - Central Visayas	53,745,000	6,620,000	60,365,000
Regional Office - VII	53,745,000	6,620,000	60,365,000
Region VIII - Eastern Visayas	37,105,000	7,719,000	44,824,000
Regional Office - VIII	37,105,000	7,719,000	44,824,000
Region IX - Zamboanga Peninsula	54,494,000	10,118,000	64,612,000
Regional Office - IX	54,494,000	10,118,000	64,612,000
Region X - Northern Mindanao	54,823,000	6,841,000	61,664,000
Regional Office - X	54,823,000	6,841,000	61,664,000
Region XI - Davao	52,664,000	7,810,000	60,474,000
Regional Office - XI	52,664,000	7,810,000	60,474,000
Region XII - SOCCSKSARGEN	53,546,000	9,518,000	63,064,000
Regional Office - XII	53,546,000	9,518,000	63,064,000
Region XIII - CARAGA	47,195,000	6,032,000	53,227,000
Regional Office - XIII	47,195,000	6,032,000	53,227,000
Provision of capability training programs	16,318,000	24,318,000	40,636,000
National Capital Region (NCR)	16,318,000	24,318,000	40,636,000
Central Office	16,318,000	24,318,000	40,636,000
Sub-total, Operations	6,143,058,000	127,283,784,000	509,561,000
TOTAL NEW APPROPRIATIONS	P 6,536,830,000	P131,408,759,000	P 509,561,000
			P 37,475,000
			P138,492,625,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,046,588

Total Permanent Positions-----
1,046,588**Other Compensation Common to All****Personnel Economic Relief Allowance**

68,088

Representation Allowance

10,680

Transportation Allowance

10,548

Clothing and Uniform Allowance

17,022

Mid-Year Bonus - Civilian

87,215

Year End Bonus

87,215

Cash Gift

14,185

Productivity Enhancement Incentive

14,185

Step Increment

2,618

Total Other Compensation Common to All-----
311,756**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

1,260

Magna Carta for Public Social Workers

64,526

Overseas Allowance

22,000

Total Other Compensation for Specific Groups-----
87,786**Other Benefits****PAG-IBIG Contributions**

3,401

PhilHealth Contributions

11,982

Employees Compensation Insurance Premiums

3,401

Loyalty Award - Civilian

2,541

Terminal Leave

32,293

Total Other Benefits-----
53,618**Non-Permanent Positions**-----
5,037,082**Total Personnel Services**-----
6,536,830**Maintenance and Other Operating Expenses****Travelling Expenses**

1,023,660

Training and Scholarship Expenses

1,561,834

Supplies and Materials Expenses

953,425

Utility Expenses	192,608
Communication Expenses	229,591
Awards/Rewards and Prizes	8,204
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,065
Professional Services	5,520,540
General Services	259,537
Repairs and Maintenance	167,496
Financial Assistance/Subsidy	119,767,811
Taxes, Insurance Premiums and Other Fees	44,545
Labor and Wages	85,073
Other Maintenance and Operating Expenses	
Advertising Expenses	48,454
Printing and Publication Expenses	350,784
Representation Expenses	119,674
Transportation and Delivery Expenses	133,411
Rent/Lease Expenses	133,542
Membership Dues and Contributions to Organizations	254
Subscription Expenses	672,501
Other Maintenance and Operating Expenses	130,750
Total Maintenance and Other Operating Expenses	131,408,759
Financial Expenses	
Bank Charges	509,561
Total Financial Expenses	509,561
Total Current Operating Expenditures	138,455,150
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	37,475
Total Capital Outlays	37,475
TOTAL NEW APPROPRIATIONS	138,492,625