

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunder P 349,049,000
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New Appropriations, by Programs
 =====

Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
Operations	52,209,000	3,166,000		55,375,000
TRANSPORTATION SECURITY PROGRAM	52,209,000	3,166,000		55,375,000
TOTAL NEW APPROPRIATIONS	P 83,107,000	P 10,941,000	P 255,001,000	P 349,049,000

Special Provision(s)

1. Aviation Security Fees. In addition to the amounts appropriated herein, One Billion Two Hundred Eighty Nine Million Three Hundred Eighty Seven Thousand Pesos (P1,289,387,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LOI No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. Reporting and Posting Requirements. The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 30,898,000	P 7,775,000	P 255,001,000	P 293,674,000
Sub-total, General Administration and Support	<u>30,898,000</u>	<u>7,775,000</u>	<u>255,001,000</u>	<u>293,674,000</u>
Operations				
Transportation systems secured	52,209,000	3,166,000		55,375,000
TRANSPORTATION SECURITY PROGRAM	<u>52,209,000</u>	<u>3,166,000</u>		<u>55,375,000</u>
Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories	18,857,000	1,325,000		20,182,000
Evaluation of capability of transport security trainers and personnel and accreditation of transport security training institutions for issuance of compliance certificates	4,365,000	69,000		4,434,000
Policy formulation and development	2,594,000	509,000		3,103,000
Audit compliance/non-compliance to security programs and plans	12,845,000	632,000		13,477,000
Evaluation of security plans for issuance of compliance certificates	13,548,000	631,000		14,179,000
Sub-total, Operations	<u>52,209,000</u>	<u>3,166,000</u>		<u>55,375,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 83,107,000</u>	<u>P 10,941,000</u>	<u>P 255,001,000</u>	<u>P 349,049,000</u>

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,580

GENERAL APPROPRIATIONS ACT, FY 2019

Total Permanent Positions	62,580
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Other Compensation Common to All	
Personnel Economic Relief Allowance	2,664
Representation Allowance	1,188
Transportation Allowance	1,188
Clothing and Uniform Allowance	666
Mid-Year Bonus	5,214
Year End Bonus	5,214
Cash Gift	555
Productivity Enhancement Incentive	555
Step Increment	157
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Total Other Compensation Common to All	17,401
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	258
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Total Other Compensation for Specific Groups	258
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Other Benefits	
PAG-IBIG Contributions	133
PhilHealth Contributions	623
Employees Compensation Insurance Premiums	133
Loyalty Award - Civilian	80
Terminal Leave	1,899
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Total Other Benefits	2,868
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Total Personnel Services	83,107
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Maintenance and Other Operating Expenses	
Travelling Expenses	3,106
Training and Scholarship Expenses	116
Supplies and Materials Expenses	1,001
Communication Expenses	205
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,076
Extraordinary and Miscellaneous Expenses	71
Professional Services	2,442
General Services	498
Repairs and Maintenance	727
Other Maintenance and Operating Expenses	
Advertising Expenses	19
Printing and Publication Expenses	26
Representation Expenses	743
Rent/Lease Expenses	45
Other Maintenance and Operating Expenses	866
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Total Maintenance and Other Operating Expenses	10,941
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Total Current Operating Expenditures	94,048
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	255,001
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APRIL 29, 2019

OFFICIAL GAZETTE

469

DEPARTMENT OF TRANSPORTATION

Total Capital Outlays

255,001

TOTAL NEW APPROPRIATIONS

349,049
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