

**Q. SCIENCE EDUCATION INSTITUTE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,509,060,000

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**New Appropriations, by Program**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 26,475,000	P 6,925,000	P 5,790,000	P 39,190,000
Operations	21,550,000	4,448,320,000		4,469,870,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,044,000	4,418,294,000		4,425,338,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,506,000	30,026,000		44,532,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 48,025,000</b>	<b>P 4,455,245,000</b>	<b>P 5,790,000</b>	<b>P 4,509,060,000</b>

**Special Provision(s)**

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

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The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 19,722,000	P 6,925,000	P 5,790,000	P 32,437,000
Administration of Personnel Benefits	6,753,000			6,753,000
Sub-total, General Administration and Support	26,475,000	6,925,000	5,790,000	39,190,000
<b>Operations</b>				
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEN) enhanced	21,550,000	4,448,320,000		4,469,870,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,044,000	4,418,294,000		4,425,338,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	3,238,000	2,531,527,000		2,534,765,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,806,000	1,886,767,000		1,890,573,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,506,000	30,026,000		44,532,000
Research, Promotion and Development of S&T Education and Training	14,506,000	28,974,000		43,480,000
Project(s)				
Locally-Funded Project(s)		1,052,000		1,052,000
Support to the Presidential Committee Implementing PD 997		1,052,000		1,052,000
Sub-total, Operations	21,550,000	4,448,320,000		4,469,870,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 48,025,000	P 4,455,245,000	P 5,790,000	P 4,509,060,000

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	25,727
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Total Permanent Positions	25,727
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## Other Compensation Common to All

Personnel Economic Relief Allowance	1,152
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Representation Allowance	390
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Transportation Allowance	390
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Clothing and Uniform Allowance	288
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Mid-Year Bonus	2,144
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Year End Bonus	2,144
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Cash Gift	240
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Productivity Enhancement Incentive	240
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Total Other Compensation Common to All	6,988
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## Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,165
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Total Other Compensation for Specific Groups	8,165
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## Other Benefits

PAG-IBIG Contributions	57
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PhilHealth Contributions	278
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Employees Compensation Insurance Premiums	57
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Retirement Gratuity	5,787
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Terminal Leave	966
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Total Other Benefits	7,145
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Total Personnel Services	48,025
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## Maintenance and Other Operating Expenses

Travelling Expenses	1,220
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Training and Scholarship Expenses	4,441,574
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Supplies and Materials Expenses	2,513
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Utility Expenses	3,000
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Communication Expenses	1,740
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	91
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Professional Services	862
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General Services	2,780
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Repairs and Maintenance	500
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Taxes, Insurance Premiums and Other Fees	900
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Other Maintenance and Operating Expenses	
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Printing and Publication Expenses	20
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Representation Expenses	30
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Subscription Expenses	95
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<b>Total Maintenance and Other Operating Expenses</b>	<b>4,455,245</b>
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<b>Total Current Operating Expenditures</b>	<b>4,503,270</b>
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<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Machinery and Equipment Outlay</b>	<b>4,944</b>
<b>Intangible Assets Outlay</b>	<b>846</b>
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<b>Total Capital Outlays</b>	<b>5,790</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,509,060</b>
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