

**N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 347,733,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 68,803,000	P 79,838,000		P 148,641,000
Support to Operations		12,737,000	43,435,000	56,172,000
Operations	101,919,000	41,001,000		142,920,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	37,292,000	6,146,000		43,438,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	46,754,000	34,022,000		80,776,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	17,873,000	833,000		18,706,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 170,722,000</b>	<b>P 133,576,000</b>	<b>P 43,435,000</b>	<b>P 347,733,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

## PROGRAMS

<b>General Administration and Support</b>			
General Management and Supervision	P 61,356,000	P 79,672,000	P 141,028,000
Human Resource Development		166,000	166,000
Administration of Personnel Benefits	7,447,000		7,447,000
<b>Sub-total, General Administration and Support</b>	<b>68,803,000</b>	<b>79,838,000</b>	<b>148,641,000</b>
<b>Support to Operations</b>			
Nuclear Power Program in support to Executive Order No. 243		75,000	75,000
Nuclear and Radiation Facilities Utilization		68,000	68,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		763,000	763,000
<b>Project(s)</b>			
Locally-Funded Project(s)		11,831,000	43,435,000
Upgrading of ARC Building			10,000,000
Upgrading of Entomology Modular Laboratory			4,245,000
Completion of Environmental Building			2,000,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		6,750,000	3,690,000
Establishment of a Two-Storey Radiation Protection Services Facility		1,000,000	5,700,000
Establishment of Real-time Radiation Monitoring System in the Philippines		3,600,000	13,800,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines		416,000	3,390,000
Development of a Web-based Office Information Management System		65,000	610,000
<b>Sub-total, Support to Operations</b>		<b>12,737,000</b>	<b>43,435,000</b>
<b>Operations</b>			
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		84,046,000	40,168,000

GENERAL APPROPRIATIONS ACT, FY 2019

NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	37,292,000	6,146,000	43,438,000
Nuclear Research Technology Development and Application	37,292,000	6,146,000	43,438,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	46,754,000	34,022,000	80,776,000
Nuclear and Allied Services	32,518,000	32,435,000	64,953,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	14,236,000	1,587,000	15,823,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	17,873,000	833,000	18,706,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARD PROGRAM	17,873,000	833,000	18,706,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	17,873,000	833,000	18,706,000
Sub-total, Operations	101,919,000	41,001,000	142,920,000
TOTAL NEW APPROPRIATIONS	P 170,722,000	P 133,576,000	P 43,435,000 P 347,733,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary 95,523

Total Permanent Positions 95,523

## Other Compensation Common to All

Personnel Economic Relief Allowance 5,352

Representation Allowance 768

Transportation Allowance 768

Clothing and Uniform Allowance 1,338

Mid-Year Bonus 7,959

Year End Bonus 7,959

Cash Gift 1,115

Productivity Enhancement Incentive 1,115

Total Other Compensation Common to All 26,374

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel 39,746

<b>Total Other Compensation for Specific Groups</b>	<b>39,746</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	268
PhilHealth Contributions	1,096
Employees Compensation Insurance Premiums	268
Terminal leave	7,447
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<b>Total Other Benefits</b>	<b>9,079</b>
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<b>Total Personnel Services</b>	<b>170,722</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,880
Training and Scholarship Expenses	280
Supplies and Materials Expenses	32,802
Utility Expenses	14,000
Communication Expenses	4,982
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250
Professional Services	8,516
General Services	9,500
Repairs and Maintenance	11,289
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	775
Transportation and Delivery Expenses	350
Rent/Lease Expenses	45,802
Membership Dues and Contributions to Organizations	300
Subscription Expenses	500
Other Maintenance and Operating Expenses	200
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<b>Total Maintenance and Other Operating Expenses</b>	<b>133,576</b>
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<b>Total Current Operating Expenditures</b>	<b>304,298</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,390
Machinery and Equipment Outlay	18,850
Furniture, Fixtures and Books Outlay	195
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<b>Total Capital Outlays</b>	<b>43,435</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>347,733</b>
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