

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations.....P 1,204,966,000

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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 64,085,000	P 35,072,000	P 9,850,000	P 109,007,000
Operations	120,278,000	975,681,000		1,095,959,000
NATIONAL AANR SECTOR R&D PROGRAM	120,278,000	975,681,000		1,095,959,000
TOTAL NEW APPROPRIATIONS	P 184,363,000	P 1,010,753,000	P 9,850,000	P 1,204,966,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,295,000	P 35,072,000	P 9,850,000	P 86,217,000
Administration of Personnel Benefits	22,790,000			22,790,000
Sub-total, General Administration and Support	64,085,000	35,072,000	9,850,000	109,007,000
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	120,278,000	975,681,000		1,095,959,000
NATIONAL AANR SECTOR R&D PROGRAM	120,278,000	975,681,000		1,095,959,000

Development, integration and coordination of the National Research System for the AANR Sector	120,278,000	975,681,000	1,095,959,000
Sub-total, Operations	120,278,000	975,681,000	1,095,959,000
TOTAL NEW APPROPRIATIONS	P 184,363,000	P 1,010,753,000	P 9,850,000 P 1,204,966,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			95,908
Total Permanent Positions			95,908
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,424
Representation Allowance			810
Transportation Allowance			810
Clothing and Uniform Allowance			1,356
Honoraria			641
Mid-Year Bonus			7,992
Year End Bonus			7,992
Cash Gift			1,130
Productivity Enhancement Incentive			1,130
Total Other Compensation Common to All			27,285
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			36,675
Total Other Compensation for Specific Groups			36,675
Other Benefits			
PAG-IBIG Contributions			271
PhilHealth Contributions			1,093
Employees Compensation Insurance Premiums			271
Retirement Gratuity			14,184
Loyalty Award - Civilian			70
Terminal Leave			8,606
Total Other Benefits			24,495
Total Personnel Services			184,363

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	9,510
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	8,362
Utility Expenses	9,000
Communication Expenses	9,328
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,803
General Services	10,755
Repairs and Maintenance	17,012
Financial Assistance/Subsidy	914,566
Taxes, Insurance Premiums and Other Fees	2,143
Other Maintenance and Operating Expenses	
Advertising Expenses	148
Printing and Publication Expenses	3,600
Representation Expenses	4,970
Transportation and Delivery Expenses	500
Rent/Lease Expenses	3,594
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,794

Total Maintenance and Other Operating Expenses	1,010,753
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Total Current Operating Expenditures	1,195,116
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,250
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	2,600

Total Capital Outlays	9,850
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TOTAL NEW APPROPRIATIONS**1,204,966**