

XX. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 5,402,119,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 135,554,000	P 64,807,000	P 35,693,000	P 236,054,000
Support to Operations	31,474,000	7,081,000		38,555,000
Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,012,155,000		3,012,155,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	469,969,000	1,576,253,000	69,133,000	2,115,355,000
TOTAL NEW APPROPRIATIONS	P 636,997,000	P 4,660,296,000	P 104,826,000	P 5,402,119,000

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST), in coordination with the Climate Change Commission (CCC), National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policies, plans and programs of the national and local governments are based on science and contribute to resilience-building. The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. Multi-hazard Impact-based Forecast and Early Warning. The DOST, in coordination with the CCC, the DILG, and the Office of Civil Defense, shall promote the establishment of multi-hazard impact-based forecast and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

3. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision	P 100,217,000	P 64,807,000	P 35,693,000	P 200,717,000
National Capital Region (NCR)	100,217,000	64,807,000	35,693,000	200,717,000
Central Office	100,217,000	64,807,000	35,693,000	200,717,000
Administration of Personnel Benefits	35,337,000			35,337,000
National Capital Region (NCR)	11,321,000			11,321,000
Central Office	11,321,000			11,321,000
Region III - Central Luzon	677,000			677,000
Regional Office - III	677,000			677,000
Region V - Bicol	4,047,000			4,047,000
Regional Office - V	4,047,000			4,047,000
Region VII - Central Visayas	311,000			311,000
Regional Office - VII	311,000			311,000
Region VIII - Eastern Visayas	16,306,000			16,306,000
Regional Office - VIII	16,306,000			16,306,000
Region X - Northern Mindanao	2,310,000			2,310,000
Regional Office - X	2,310,000			2,310,000
Region XI - Davao	365,000			365,000
Regional Office - XI	365,000			365,000
Sub-total, General Administration and Support	135,554,000	64,807,000	35,693,000	236,054,000

Support to Operations

Planning, policy formulation, monitoring, evaluation and management information services	31,474,000	4,169,000	35,643,000
National Capital Region (NCR)	31,474,000	4,169,000	35,643,000
Central Office	31,474,000	4,169,000	35,643,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,912,000	2,912,000
National Capital Region (NCR)		2,912,000	2,912,000
Central Office		2,912,000	2,912,000
Sub-total, Support to Operations	31,474,000	7,081,000	38,555,000

Operations

Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,012,155,000		3,012,155,000
Support to the harmonized national S&T agenda		3,012,155,000		3,012,155,000
National Capital Region (NCR)		3,012,155,000		3,012,155,000
Central Office		3,012,155,000		3,012,155,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	469,969,000	1,576,253,000	69,133,000	2,115,355,000
Diffusion and transfer of knowledge and technologies and other related projects and activities		1,365,644,000		1,365,644,000
National Capital Region (NCR)		96,190,000		96,190,000
Regional Office - NCR		96,190,000		96,190,000
Region I - Ilocos		60,503,000		60,503,000
Regional Office - I		60,503,000		60,503,000
Cordillera Administrative Region (CAR)		73,536,000		73,536,000
Regional Office - CAR		73,536,000		73,536,000
Region II - Cagayan Valley		145,337,000		145,337,000
Regional Office - II		145,337,000		145,337,000
Region III - Central Luzon		105,285,000		105,285,000
Regional Office - III		105,285,000		105,285,000
Region IVA - CALABARZON		107,847,000		107,847,000
Regional Office - IVA		107,847,000		107,847,000
Region IVB - MIMAROPA		83,813,000		83,813,000
Regional Office - IVB		83,813,000		83,813,000
Region V - Bicol		73,675,000		73,675,000
Regional Office - V		73,675,000		73,675,000
Region VI - Western Visayas		99,880,000		99,880,000
Regional Office - VI		99,880,000		99,880,000
Region VII - Central Visayas		65,340,000		65,340,000
Regional Office - VII		65,340,000		65,340,000
Region VIII - Eastern Visayas		57,173,000		57,173,000
Regional Office - VIII		57,173,000		57,173,000

Region IX - Zamboanga Peninsula	95,903,000			95,903,000
Regional Office - IX	95,903,000			95,903,000
Region X - Northern Mindanao	96,917,000			96,917,000
Regional Office - X	96,917,000			96,917,000
Region XI - Davao	66,695,000			66,695,000
Regional Office - XI	66,695,000			66,695,000
Region XII - SOCCSKSARGEN	60,500,000			60,500,000
Regional Office - XII	60,500,000			60,500,000
Region XIII - CARAGA	77,050,000			77,050,000
Regional Office - XIII	77,050,000			77,050,000
Enhancement of science and technology projects/activities	469,969,000	210,609,000	59,133,000	739,711,000
National Capital Region (NCR)	25,404,000	6,406,000	1,300,000	33,110,000
Regional Office - NCR	25,404,000	6,406,000	1,300,000	33,110,000
Region I - Ilocos	23,562,000	13,178,000		36,740,000
Regional Office - I	23,562,000	13,178,000		36,740,000
Cordillera Administrative Region (CAR)	32,280,000	13,186,000		45,466,000
Regional Office - CAR	32,280,000	13,186,000		45,466,000
Region II - Cagayan Valley	27,204,000	9,537,000		36,741,000
Regional Office - II	27,204,000	9,537,000		36,741,000
Region III - Central Luzon	39,250,000	11,958,000		51,208,000
Regional Office - III	39,250,000	11,958,000		51,208,000
Region IVA - CALABARZON	32,058,000	14,741,000		46,799,000
Regional Office - IVA	32,058,000	14,741,000		46,799,000
Region IVB - MIMAROPA	28,282,000	7,411,000		35,693,000
Regional Office - IVB	28,282,000	7,411,000		35,693,000
Region V - Bicol	33,483,000	16,044,000	34,503,000	84,030,000
Regional Office - V	33,483,000	16,044,000	34,503,000	84,030,000
Region VI - Western Visayas	35,048,000	15,483,000		50,531,000
Regional Office - VI	35,048,000	15,483,000		50,531,000
Region VII - Central Visayas	30,606,000	15,380,000		45,986,000
Regional Office - VII	30,606,000	15,380,000		45,986,000

Region VIII - Eastern Visayas	35,266,000	13,667,000	18,930,000	67,863,000
Regional Office - VIII	35,266,000	13,667,000	18,930,000	67,863,000
Region IX - Zamboanga Peninsula	21,235,000	11,931,000		33,166,000
Regional Office - IX	21,235,000	11,931,000		33,166,000
Region X - Northern Mindanao	29,180,000	12,742,000		41,922,000
Regional Office - X	29,180,000	12,742,000		41,922,000
Region XI - Davao	30,980,000	12,432,000		43,412,000
Regional Office - XI	30,980,000	12,432,000		43,412,000
Region XII - SOCCSKSARGEN	21,949,000	23,603,000	4,400,000	49,952,000
Regional Office - XII	21,949,000	23,603,000	4,400,000	49,952,000
Region XIII - CARAGA	24,182,000	12,910,000		37,092,000
Regional Office - XIII	24,182,000	12,910,000		37,092,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Establishment of Quezon Provincial Science and Technology Center and GIS Hub for Disaster Risk Reduction Management and Climate Change			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000
Sub-total, Operations	469,969,000	4,588,408,000	69,133,000	5,127,510,000
TOTAL NEW APPROPRIATIONS	P 636,997,000	P 4,660,296,000	P 104,826,000	P 5,402,119,000

New Appropriations, by Object of Expenditures

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{In Thousand Pesos}

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	369,380
Total Permanent Positions	369,380
Other Compensation Common to All	
Personnel Economic Relief Allowance	17,496
Representation Allowance	5,694
Transportation Allowance	5,358
Clothing and Uniform Allowance	4,374
Mid-Year Bonus	30,783
Year End Bonus	30,783
Cash Gift	3,645
Productivity Enhancement Incentive	3,645
Total Other Compensation Common to All	101,778
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	124,845
Total Other Compensation for Specific Groups	124,845
Other Benefits	
PAG-IBIG Contributions	876
PhilHealth Contributions	3,905
Employees Compensation Insurance Premiums	876
Retirement Gratuity	10,623
Terminal Leave	24,714
Total Other Benefits	40,994
Total Personnel Services	636,997
Maintenance and Other Operating Expenses	
Travelling Expenses	31,507
Training and Scholarship Expenses	7,499
Supplies and Materials Expenses	49,928
Utility Expenses	37,596
Communication Expenses	13,139
Awards/Rewards and Prizes	745
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,635
Professional Services	12,312
General Services	67,678
Repairs and Maintenance	22,561
Financial Assistance/Subsidy	4,377,799
Taxes, Insurance Premiums and Other Fees	9,067
Other Maintenance and Operating Expenses	
Advertising Expenses	599
Printing and Publication Expenses	1,225
Representation Expenses	8,934
Transportation and Delivery Expenses	251
Rent/Lease Expenses	5,938
Membership Dues and Contributions to Organizations	591

Subscription Expenses	7,205
Other Maintenance and Operating Expenses	2,087
Total Maintenance and Other Operating Expenses	4,660,296
Total Current Operating Expenditures	5,297,293
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	873
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	63,378
Transportation Equipment Outlay	14,900
Furniture, Fixtures and Books Outlay	15,675
Total Capital Outlays	104,826
TOTAL NEW APPROPRIATIONS	5,402,119

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 414,642,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 22,823,000	P 24,945,000		P 47,768,000
Operations	34,015,000	332,859,000		366,874,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000		60,987,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000		305,887,000
TOTAL NEW APPROPRIATIONS	P 56,838,000	P 357,804,000		P 414,642,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 22,823,000	P 24,945,000	P 47,768,000
Sub-total, General Administration and Support	22,823,000	24,945,000	47,768,000
Operations			
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,015,000	332,859,000	366,874,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,015,000	26,972,000	60,987,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,015,000	26,972,000	60,987,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		305,887,000	305,887,000
Technical transfer through diffusion and commercialization		305,887,000	305,887,000
Sub-total, Operations	34,015,000	332,859,000	366,874,000
TOTAL NEW APPROPRIATIONS	P 56,838,000	P 357,804,000	P 414,642,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

35,835

Total Permanent Positions

35,835

Other Compensation Common to All

Personnel Economic Relief Allowance	1,800
Representation Allowance	408
Transportation Allowance	408
Clothing and Uniform Allowance	450
Mid-Year Bonus	2,986
Year End Bonus	2,986
Cash Gift	375
Productivity Enhancement Incentive	375

Total Other Compensation Common to All	9,788
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	10,529
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Total Other Compensation for Specific Groups	10,529
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Other Benefits

PAG-IBIG Contributions	90
PhilHealth Contributions	396
Employees Compensation Insurance Premiums	90
Loyalty Award - Civilian	110

Total Other Benefits	686
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Total Personnel Services	56,838
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Maintenance and Other Operating Expenses

Travelling Expenses	3,906
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	22,460
Utility Expenses	11,628
Communication Expenses	154,629
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	116,228
General Services	3,000
Repairs and Maintenance	3,300
Taxes, Insurance Premiums and Other Fees	5,130
Labor and Wages	545
Other Maintenance and Operating Expenses	
Advertising Expenses	120
Printing and Publication Expenses	100
Representation Expenses	930
Transportation and Delivery Expenses	50
Rent/Lease Expenses	26,640
Subscription Expenses	6,000
Other Maintenance and Operating Expenses	520

Total Maintenance and Other Operating Expenses	357,804
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Total Current Operating Expenditures	414,642
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TOTAL NEW APPROPRIATIONS	414,642
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C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 500,817,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 47,780,000	P 19,252,000	P 10,475,000	P 77,507,000
Operations	67,221,000	322,199,000	33,890,000	423,310,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	24,847,000	23,646,000		48,493,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	18,585,000	288,831,000	33,890,000	341,306,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	23,789,000	9,722,000		33,511,000
TOTAL NEW APPROPRIATIONS	P 115,001,000	P 341,451,000	P 44,365,000	P 500,817,000

Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 45,146,000	P 19,252,000	P 7,475,000	P 71,873,000
Administration of Personnel Benefits	2,634,000			2,634,000

Project(s)				
Locally-Funded Project(s)			3,000,000	3,000,000
Proposed Relocation and Establishment of New FNRI Building			3,000,000	3,000,000
Sub-total, General Administration and Support		47,780,000	19,252,000	10,475,000
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		67,221,000	322,199,000	33,890,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		24,847,000	23,646,000	48,493,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		24,847,000	13,646,000	38,493,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center			10,000,000	10,000,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		18,585,000	288,831,000	33,890,000
Nutritional Assessment and Monitoring on Food and Nutrition		18,585,000	2,721,000	21,306,000
Project(s)				
Locally-Funded Project(s)			286,110,000	33,890,000
Expanded National Nutrition Survey			286,110,000	33,890,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM		23,789,000	9,722,000	33,511,000
Technical Services on Food and Nutrition		23,789,000	9,722,000	33,511,000
Sub-total, Operations		67,221,000	322,199,000	33,890,000
TOTAL NEW APPROPRIATIONS		P 115,001,000	P 341,451,000	P 44,365,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	64,357
Total Permanent Positions	64,357
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,840
Representation Allowance	312
Transportation Allowance	312
Clothing and Uniform Allowance	960
Mid-Year Bonus	5,363
Year End Bonus	5,363
Cash Gift	800
Productivity Enhancement Incentive	800
Total Other Compensation Common to All	17,750
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	28,955
Total Other Compensation for Specific Groups	28,955
Other Benefits	
PAG-IBIG Contributions	192
PhilHealth Contributions	776
Employees Compensation Insurance Premiums	192
Loyalty Award - Civilian	145
Terminal Leave	2,634
Total Other Benefits	3,939
Total Personnel Services	115,001
Maintenance and Other Operating Expenses	
Travelling Expenses	45,612
Training and Scholarship Expenses	4,861
Supplies and Materials Expenses	92,171
Utility Expenses	9,410
Communication Expenses	3,386
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	58,260
General Services	3,674
Repairs and Maintenance	4,270
Taxes, Insurance Premiums and Other Fees	1,100
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,100
Representation Expenses	4,585
Transportation and Delivery Expenses	9,819
Rent/Lease Expenses	1,100
Subscription Expenses	300
Other Maintenance and Operating Expenses	100,135

Total Maintenance and Other Operating Expenses	341,451
Total Current Operating Expenditures	456,452
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,000
Machinery and Equipment Outlay	40,065
Transportation Equipment Outlay	1,300
Total Capital Outlays	44,365
TOTAL NEW APPROPRIATIONS	500,817

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 246,011,000
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New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 70,568,000	P 21,994,000	P 20,125,000	P 112,687,000
Operations	69,958,000	33,566,000	29,800,000	133,324,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	43,213,000	21,243,000	29,800,000	94,256,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,682,000	739,000		19,421,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,063,000	11,584,000		19,647,000
TOTAL NEW APPROPRIATIONS	P 140,526,000	P 55,560,000	P 49,925,000	P 246,011,000

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 66,011,000	P 21,994,000	P 20,125,000	P 108,130,000
Administration of Personnel Benefits	4,557,000			4,557,000
Sub-total, General Administration and Support	70,568,000	21,994,000	20,125,000	112,687,000
Operations				
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	69,958,000	33,566,000	29,800,000	133,324,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	43,213,000	21,243,000	29,800,000	94,256,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	43,213,000	12,323,000		55,536,000
Project(s)				
Locally-Funded Project(s)		8,920,000	29,800,000	38,720,000
Processing and Utilization of Senile and Unproductive Rubberwood (Hevea brasiliensis) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		8,920,000	4,000,000	12,920,000
Renovation of FPRDI Laboratory Building			2,000,000	2,000,000
Rehabilitation of Pulp and Paper Laboratories			10,000,000	10,000,000
Renovation of Material Science Division (MSD) Laboratories and Offices			6,500,000	6,500,000
Renovation of Bamboo Innovation Center			7,300,000	7,300,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	18,682,000	739,000		19,421,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	18,682,000	739,000		19,421,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,063,000	11,584,000		19,647,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	8,063,000	11,584,000		19,647,000
Sub-total, Operations	69,958,000	33,566,000	29,800,000	133,324,000
TOTAL NEW APPROPRIATIONS	P 140,526,000	P 55,560,000	P 49,925,000	P 246,011,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	75,707
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Total Permanent Positions	75,707
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,488
Representation Allowance	966
Transportation Allowance	966
Clothing and Uniform Allowance	1,122
Mid-Year Bonus	6,309
Year End Bonus	6,309
Cash Gift	935
Productivity Enhancement Incentive	935

Total Other Compensation Common to All	22,030
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	36,928
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Total Other Compensation for Specific Groups	36,928
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Other Benefits

PAG-IBIG Contributions	225
PhilHealth Contributions	854
Employees Compensation Insurance Premiums	225
Terminal Leave	4,557

Total Other Benefits	5,861
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Total Personnel Services	140,526
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Maintenance and Other Operating Expenses

Travelling Expenses	7,304
Training and Scholarship Expenses	2,570
Supplies and Materials Expenses	13,172
Utility Expenses	15,602
Communication Expenses	2,255
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	3,101
General Services	3,252
Repairs and Maintenance	5,137
Taxes, Insurance Premiums and Other Fees	375

Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	890
Representation Expenses	750
Transportation and Delivery Expenses	200
Rent/Lease Expenses	84
Membership Dues and Contributions to Organizations	300
Subscription Expenses	100
Other Maintenance and Operating Expenses	320
Total Maintenance and Other Operating Expenses	55,560
Total Current Operating Expenditures	196,086
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,800
Machinery and Equipment Outlay	20,725
Transportation Equipment Outlay	3,400
Total Capital Outlays	49,925
TOTAL NEW APPROPRIATIONS	246,011

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 529,981,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 90,595,000	P 7,550,000	P 1,300,000	P 99,445,000
Operations	144,724,000	104,230,000	181,582,000	430,536,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	79,048,000	34,562,000	40,000,000	153,610,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	21,491,000	11,593,000	10,000,000	43,084,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	44,185,000	58,075,000	131,582,000	233,842,000
TOTAL NEW APPROPRIATIONS	P 235,319,000	P 111,780,000	P 182,882,000	P 529,981,000

Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DPM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 80,018,000	P 7,328,000	P 1,300,000	P 88,646,000
Administration of Personnel Benefits	2,428,000			2,428,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information Systems	8,149,000	222,000		8,371,000
Sub-total, General Administration and Support	90,595,000	7,550,000	1,300,000	99,445,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	144,724,000	104,230,000	181,582,000	430,536,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	79,048,000	34,562,000	40,000,000	153,610,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	79,048,000	34,562,000		113,610,000
Project(s)				
Locally-Funded Project(s)			40,000,000	40,000,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	21,491,000	11,593,000	10,000,000	43,084,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		176,000		176,000
Promotion and Marketing of Industrial Technologies and Services	21,491,000	1,417,000		22,908,000

Project(s)				
Locally-Funded Project(s)		10,000,000	10,000,000	20,000,000
Brick-making Facility for the Province of Antique		10,000,000	10,000,000	20,000,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	44,185,000	58,075,000	131,582,000	233,842,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	44,185,000	7,966,000		52,151,000
Project(s)				
Locally-Funded Project(s)		50,109,000	131,582,000	181,691,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		50,109,000	131,582,000	181,691,000
Sub-total, Operations	144,724,000	104,230,000	181,582,000	430,536,000
TOTAL NEW APPROPRIATIONS	P 235,319,000	P 111,780,000	P 182,882,000	P 529,981,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				133,735
Total Permanent Positions				133,735
Other Compensation Common to All				
Personnel Economic Relief Allowance				7,776
Representation Allowance				774
Transportation Allowance				774
Clothing and Uniform Allowance				1,944
Mid-Year Bonus				11,145
Year End Bonus				11,145
Cash Gift				1,620
Productivity Enhancement Incentive				1,620
Total Other Compensation Common to All				36,798
Other Compensation for Specific Groups				
Magna Carta for Science & Technology Personnel				59,792
Total Other Compensation for Specific Groups				59,792

Other Benefits	
PAG-IBIG Contributions	389
PhilHealth Contributions	1,563
Employees Compensation Insurance Premiums	389
Loyalty Award - Civilian	225
Terminal Leave	2,428

Total Other Benefits	4,994

Total Personnel Services	235,319

Maintenance and Other Operating Expenses	
Travelling Expenses	6,733
Training and Scholarship Expenses	4,000
Supplies and Materials Expenses	21,474
Utility Expenses	21,203
Communication Expenses	1,749
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	25,272
General Services	7,952
Repairs and Maintenance	11,367
Taxes, Insurance Premiums and Other Fees	2,412
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,545
Transportation and Delivery Expenses	205
Rent/Lease Expenses	265
Membership Dues and Contributions to Organizations	5,950
Subscription Expenses	200
Other Maintenance and Operating Expenses	756

Total Maintenance and Other Operating Expenses	111,780

Total Current Operating Expenditures	347,099

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Machinery and Equipment Outlay	141,582
Transportation Equipment Outlay	1,300

Total Capital Outlays	182,882

TOTAL NEW APPROPRIATIONS	529,981
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F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 253,924,000

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New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

General Administration and Support	P	80,022,000	P	14,896,000	P	4,544,000	P	99,462,000
Operations		74,462,000		25,156,000		54,844,000		154,462,000
METALS INDUSTRY RESEARCH PROGRAM		37,907,000		15,796,000		54,844,000		108,547,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		19,138,000		4,171,000				23,309,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		17,417,000		5,189,000				22,606,000
TOTAL NEW APPROPRIATIONS	P	154,484,000	P	40,052,000	P	59,388,000	P	253,924,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 77,996,000	P 14,896,000	P 4,544,000	P 97,436,000
Administration of Personnel Benefits	2,026,000			2,026,000
Sub-total, General Administration and Support	80,022,000	14,896,000	4,544,000	99,462,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations	74,462,000	25,156,000	54,844,000	154,462,000
METALS INDUSTRY RESEARCH PROGRAM	37,907,000	15,796,000	54,844,000	108,547,000
Prototype and process development through metalcasting, metalworking and surface engineering processes	37,907,000	13,856,000		51,763,000
Project(s)				
Locally-Funded Project(s)		1,940,000	54,844,000	56,784,000

Repair of Perimeter Fence (90,000 square meters)		8,000,000	8,000,000
Construction of New Cistern Tank and Upgrading of the Center's Water Supply		15,000,000	15,000,000
Rehabilitation of Mechanical Workshop II Building		18,344,000	18,344,000
Upgrading of MIRC Laboratory and Administration Building		12,000,000	12,000,000
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries	1,940,000	1,500,000	3,440,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,138,000	4,171,000	23,309,000
Technical assistance and technology transfer through consultancy, training and information awareness program	19,138,000	4,171,000	23,309,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	17,417,000	5,189,000	22,606,000
Testing, analysis and calibration services	17,417,000	5,189,000	22,606,000
Sub-total, Operations	74,462,000	25,156,000	54,844,000
TOTAL NEW APPROPRIATIONS	P 154,484,000	P 40,052,000	P 59,388,000
	P 253,924,000		

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	86,235
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Total Permanent Positions	86,235
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,160
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	1,290
Honoraria	44
Mid-Year Bonus	7,186
Year End Bonus	7,186
Cash Gift	1,075
Productivity Enhancement Incentive	1,075

Total Other Compensation Common to All	24,360
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	40,269
Total Other Compensation for Specific Groups	40,269
Other Benefits	
PAG-IBIG Contributions	258
PhilHealth Contributions	998
Employees Compensation Insurance Premiums	258
Retirement Gratuity	1,518
Loyalty Award	80
Terminal Leave	508
Total Other Benefits	3,620
Total Personnel Services	154,484
Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	4,859
Utility Expenses	14,466
Communication Expenses	855
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	3,380
General Services	7,049
Repairs and Maintenance	3,400
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	200
Representation Expenses	250
Transportation and Delivery Expenses	200
Rent/Lease Expenses	700
Membership Dues and Contributions to Organizations	10
Subscription Expenses	1,690
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	40,052
Total Current Operating Expenditures	194,536
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Infrastructure Outlay	1,500
Buildings and Other Structures	38,344
Machinery and Equipment Outlay	1,044
Transportation Equipment Outlay	3,500
Total Capital Outlays	59,388
TOTAL NEW APPROPRIATIONS	253,924

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 80,438,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
Operations	3,334,000	60,445,000		63,779,000
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SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000		63,779,000
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TOTAL NEW APPROPRIATIONS	P 12,288,000	P 66,010,000	P 2,140,000	P 80,438,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 8,954,000	P 5,565,000	P 2,140,000	P 16,659,000
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Sub-total, General Administration and Support	8,954,000	5,565,000	2,140,000	16,659,000
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Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	3,334,000	60,445,000		63,779,000
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SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	3,334,000	60,445,000	63,779,000
Formulation of policy recommendations on relevant Science and Technology concerns	2,019,000	6,547,000	8,566,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	682,000	15,368,000	16,050,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		36,885,000	36,885,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	633,000	1,645,000	2,278,000
Sub-total, Operations	3,334,000	60,445,000	63,779,000
TOTAL NEW APPROPRIATIONS	P 12,288,000	P 66,010,000	P 2,140,000 P 80,438,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	7,102
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Total Permanent Positions	7,102
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Other Compensation Common to All

Personnel Economic Relief Allowance	264
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	66
Mid-Year Bonus - Civilian	592
Year End Bonus	592
Cash Gift	55
Per Diems	703
Productivity Enhancement Incentive	55

Total Other Compensation Common to All	2,783
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	2,314
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Total Other Compensation for Specific Groups	2,314
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Other Benefits	
PAG-IBIG Contributions	12
PhilHealth Contributions	60
Employees Compensation Insurance Premiums	12
Loyalty Award - Civilian	5

Total Other Benefits	89

Total Personnel Services	12,288

Maintenance and Other Operating Expenses	
Travelling Expenses	3,116
Training and Scholarship Expenses	108
Supplies and Materials Expenses	1,982
Utility Expenses	1,016
Communication Expenses	814
Awards/Rewards and Prizes	39,829
Survey, Research, Exploration and Development Expenses	2,160
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,024
General Services	1,728
Repairs and Maintenance	998
Taxes, Insurance Premiums and Other Fees	287
Other Maintenance and Operating Expenses	
Advertising Expenses	362
Printing and Publication Expenses	715
Representation Expenses	8,274
Transportation and Delivery Expenses	40
Rent/Lease Expenses	250
Membership Dues and Contributions to Organizations	100
Subscription Expenses	37
Other Maintenance and Operating Expenses	2,052

Total Maintenance and Other Operating Expenses	66,010

Total Current Operating Expenditures	78,298

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,470
Intangible Assets Outlay	670

Total Capital Outlays	2,140

TOTAL NEW APPROPRIATIONS	80,438
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N. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 91,243,000
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New Appropriations, by Program/Projects
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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,865,000	P 12,564,000	P	30,429,000
Support to Operations	4,386,000	6,378,000	1,651,000	12,415,000
Operations	8,081,000	40,318,000		48,399,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000		2,093,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000		46,306,000
TOTAL NEW APPROPRIATIONS	P 30,332,000	P 59,260,000	P 1,651,000	P 91,243,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,416,000	P 12,564,000	P	29,980,000
Administration of Personnel Benefits	449,000			449,000
Sub-total, General Administration and Support	17,865,000	12,564,000		30,429,000
Support to Operations				
NRCP Library Operation	3,521,000	848,000		4,369,000
IT support	865,000	94,000		959,000

Project(s)			
Locally-Funded Project(s)	5,436,000	1,651,000	7,087,000
Establishing an Interactive Scientific Knowledge Management System (SKNSC) Portal	5,436,000	1,651,000	7,087,000
Sub-total, Support to Operations	4,386,000	6,378,000	12,415,000
Operations			
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,081,000	40,318,000	48,399,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	1,130,000	2,093,000
Research based Policy Development for S&T and issues of national concern	963,000	1,130,000	2,093,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,118,000	39,188,000	46,306,000
Development, integration and coordination of the National Research System for Basic Research	6,032,000	39,144,000	45,176,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	44,000	1,130,000
Sub-total, Operations	8,081,000	40,318,000	48,399,000
TOTAL NEW APPROPRIATIONS	P 30,332,000	P 59,260,000	P 1,651,000 P 91,243,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	16,664
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Total Permanent Positions	16,664
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Other Compensation Common to All

Personnel Economic Relief Allowance	888
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	222
Honoraria	3,000
Mid-Year Bonus	1,389
Year End Bonus	1,389
Cash Gift	185

Productivity Enhancement Incentive	185
Total Other Compensation Common to All	7,834
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,089
Total Other Compensation for Specific Groups	5,089
Other Benefits	
PAG-IBIG Contributions	44
PhilHealth Contributions	183
Employees Compensation Insurance Premiums	44
Loyalty Award - Civilian	25
Terminal Leave	449
Total Other Benefits	745
Total Personnel Services	30,332
Maintenance and Other Operating Expenses	
Travelling Expenses	800
Training and Scholarship Expenses	961
Supplies and Materials Expenses	814
Utility Expenses	2,440
Communication Expenses	973
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	5,761
General Services	1,549
Repairs and Maintenance	970
Financial Assistance/Subsidy	38,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	959
Representation Expenses	2,514
Transportation and Delivery Expenses	5
Rent/Lease Expenses	176
Membership Dues and Contributions to Organizations	1,190
Subscription Expenses	1,042
Total Maintenance and Other Operating Expenses	59,260
Total Current Operating Expenditures	89,592
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,651
Total Capital Outlays	1,651
TOTAL NEW APPROPRIATIONS	91,243

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,613,538,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 193,711,000	P 48,386,000	P 80,685,000	P 322,782,000
Support to Operations	34,798,000	143,577,000		178,375,000
Operations	281,849,000	344,129,000	486,403,000	1,112,381,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	226,754,000	278,583,000	396,403,000	901,740,000
FLOOD FORECASTING AND WARNING PROGRAM	17,845,000	36,734,000		54,579,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,250,000	28,812,000	90,000,000	156,062,000
TOTAL NEW APPROPRIATIONS	P 510,358,000	P 536,092,000	P 567,088,000	P 1,613,538,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 183,903,000	P 48,386,000	P 80,685,000	P 312,974,000

Administration of Personnel Benefits	9,808,000			9,808,000
Sub-total, General Administration and Support	193,711,000	48,386,000	80,685,000	322,782,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		107,647,000		107,647,000
Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,967,000		4,967,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	34,798,000	30,963,000		65,761,000
Sub-total, Support to Operations	34,798,000	143,577,000		178,375,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	281,849,000	344,129,000	486,403,000	1,112,381,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	226,754,000	278,583,000	396,403,000	901,740,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,510,000	22,189,000		65,699,000
Climate data management, agrometeorological and climate change research and development	24,422,000	13,257,000		37,679,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	158,822,000	186,599,000	35,000,000	380,421,000
Operation of upgraded meteorological satellite receiving and processing systems		4,528,000		4,528,000
Project(s)				
Locally-funded Project(s)		52,010,000	361,403,000	413,413,000
Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting (WRF) Model		1,023,000	50,990,000	52,013,000
PAGASA Meteorological Information System Application Performance Management (APM) with Secure Edge Connectivity		30,000,000	36,700,000	66,700,000
PAGASA Unified Meteorological Information System (PUNIS) Storage Expansion		7,987,000	94,713,000	102,700,000

Identity and Access Management with Active Directory for Database Management System	13,000,000	21,000,000	34,000,000
Improved Data Analytics on Weather Forecasting		158,000,000	158,000,000
FLOOD FORECASTING AND WARNING PROGRAM	17,845,000	36,734,000	54,579,000
Flood forecasting and hydro-meteorological services	17,845,000	22,010,000	39,855,000
Operation and maintenance of the flood forecasting and warning system for dam operation	14,724,000		14,724,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,250,000	28,812,000	90,000,000
Research on Atmospheric, Geophysical and Allied Sciences	37,250,000	25,630,000	90,000,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,182,000	3,182,000
Sub-total, Operations	281,849,000	344,129,000	486,403,000
TOTAL NEW APPROPRIATIONS	P 510,358,000	P 536,092,000	P 567,088,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	271,992
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Total Permanent Positions	271,992
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Other Compensation Common to All

Personnel Economic Relief Allowance	19,356
Representation Allowance	1,014
Transportation Allowance	1,014
Clothing and Uniform Allowance	4,980
Mid-Year Bonus	22,666
Year End Bonus	22,666
Cash Gift	4,150
Productivity Enhancement Incentive	4,150

Total Other Compensation Common to All	79,996
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	135,284
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Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	143,091
Other Benefits	
PAG-IBIG Contributions	996
PhilHealth Contributions	3,520
Employees Compensation Insurance Premiums	955
Terminal Leave	9,808
Total Other Benefits	15,279
Total Personnel Services	510,358
Maintenance and Other Operating Expenses	
Travelling Expenses	24,557
Training and Scholarship Expenses	23,566
Supplies and Materials Expenses	188,016
Utility Expenses	40,066
Communication Expenses	46,743
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,860
General Services	65,312
Repairs and Maintenance	83,130
Taxes, Insurance Premiums and Other Fees	36,157
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	2,101
Total Maintenance and Other Operating Expenses	536,092
Total Current Operating Expenditures	1,046,450
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	18,500
Buildings and Other Structures	45,000
Machinery and Equipment Outlay	503,348
Furniture, Fixtures and Books Outlay	240
Total Capital Outlays	567,088
TOTAL NEW APPROPRIATIONS	1,613,538

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,204,966,000

New Appropriations, by Program

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 64,085,000	P 35,072,000	P 9,850,000	P 109,007,000
Operations	120,278,000	975,681,000		1,095,959,000
NATIONAL AANR SECTOR R&D PROGRAM	120,278,000	975,681,000		1,095,959,000
TOTAL NEW APPROPRIATIONS	P 184,363,000	P 1,010,753,000	P 9,850,000	P 1,204,966,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 41,295,000	P 35,072,000	P 9,850,000	P 86,217,000
Administration of Personnel Benefits	22,790,000			22,790,000
Sub-total, General Administration and Support	64,085,000	35,072,000	9,850,000	109,007,000
Operations				
Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors	120,278,000	975,681,000		1,095,959,000
NATIONAL AANR SECTOR R&D PROGRAM	120,278,000	975,681,000		1,095,959,000

Development, integration and coordination of the National Research System for the AANR Sector	120,278,000	975,681,000	1,095,959,000
Sub-total, Operations	120,278,000	975,681,000	1,095,959,000
TOTAL NEW APPROPRIATIONS	P 184,363,000	P 1,010,753,000	P 9,850,000 P 1,204,966,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			95,908
Total Permanent Positions			95,908
Other Compensation Common to All			
Personnel Economic Relief Allowance			5,424
Representation Allowance			810
Transportation Allowance			810
Clothing and Uniform Allowance			1,356
Honoraria			641
Mid-Year Bonus			7,992
Year End Bonus			7,992
Cash Gift			1,130
Productivity Enhancement Incentive			1,130
Total Other Compensation Common to All			27,285
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			36,675
Total Other Compensation for Specific Groups			36,675
Other Benefits			
PAG-IBIG Contributions			271
PhilHealth Contributions			1,093
Employees Compensation Insurance Premiums			271
Retirement Gratuity			14,184
Loyalty Award - Civilian			70
Terminal Leave			8,606
Total Other Benefits			24,495
Total Personnel Services			184,363

Maintenance and Other Operating Expenses

Travelling Expenses	9,510
Training and Scholarship Expenses	2,500
Supplies and Materials Expenses	8,362
Utility Expenses	9,000
Communication Expenses	9,328
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,803
General Services	10,755
Repairs and Maintenance	17,012
Financial Assistance/Subsidy	914,566
Taxes, Insurance Premiums and Other Fees	2,143
Other Maintenance and Operating Expenses	
Advertising Expenses	148
Printing and Publication Expenses	3,600
Representation Expenses	4,970
Transportation and Delivery Expenses	500
Rent/Lease Expenses	3,594
Membership Dues and Contributions to Organizations	50
Subscription Expenses	1,794

Total Maintenance and Other Operating Expenses	1,010,753
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Total Current Operating Expenditures	1,195,116
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Capital Outlays

Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,250
Machinery and Equipment Outlay	5,000
Transportation Equipment Outlay	2,600

Total Capital Outlays	9,850
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TOTAL NEW APPROPRIATIONS	1,204,966
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K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P	642,118,000
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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 14,345,000	P 3,992,000	P 3,355,000	P 21,692,000
Operations	26,932,000	588,494,000	5,000,000	620,426,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	26,932,000	588,494,000	5,000,000	620,426,000
TOTAL NEW APPROPRIATIONS	P 41,277,000	P 592,486,000	P 8,355,000	P 642,118,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 14,197,000	P 3,992,000	P 3,355,000	P 21,544,000
Administration of Personnel Benefits	148,000			148,000
Sub-total, General Administration and Support	14,345,000	3,992,000	3,355,000	21,692,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	26,932,000	588,494,000	5,000,000	620,426,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	26,932,000	588,494,000	5,000,000	620,426,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	26,932,000	588,494,000		615,426,000
Project(s)				
Locally-Funded Project(s)			5,000,000	5,000,000
Renovation of DOST (Imelda) Building			5,000,000	5,000,000
Sub-total, Operations	26,932,000	588,494,000	5,000,000	620,426,000
TOTAL NEW APPROPRIATIONS	P 41,277,000	P 592,486,000	P 8,355,000	P 642,118,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services**

Civilian Personnel**Permanent Positions**

Basic Salary	25,792
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Total Permanent Positions	25,792
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,272
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Representation Allowance	348
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Transportation Allowance	348
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Clothing and Uniform Allowance	318
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Mid-Year Bonus	2,149
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Year End Bonus	2,149
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Cash Gift	265
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Per Diems	199
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Productivity Enhancement Incentive	265
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Total Other Compensation Common to All	7,313
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	7,614
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Total Other Compensation for Specific Groups	7,614
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Other Benefits

PAG-IBIG Contributions	63
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PhilHealth Contributions	284
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Employees Compensation Insurance Premiums	63
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Terminal Leave	148
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Total Other Benefits	558
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Total Personnel Services	41,277
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Maintenance and Other Operating Expenses

Travelling Expenses	500
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Training and Scholarship Expenses	680
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Supplies and Materials Expenses	780
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Utility Expenses	762
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Communication Expenses	1,919
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	80
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Professional Services	520
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General Services	1,181
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Repairs and Maintenance	349
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Financial Assistance/Subsidy	584,100
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Taxes, Insurance Premiums and Other Fees	450
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Other Maintenance and Operating Expenses	
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Advertising Expenses	40
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Printing and Publication Expenses	150
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Representation Expenses	300
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Rent/Lease Expenses	100
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Subscription Expenses	575
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Total Maintenance and Other Operating Expenses	592,486
Total Current Operating Expenditures	633,763
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,000
Machinery and Equipment Outlay	1,155
Transportation Equipment Outlay	2,200
Total Capital Outlays	8,355
TOTAL NEW APPROPRIATIONS	642,118

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 714,578,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 18,658,000	P 40,112,000	P 150,000	P 58,920,000
Operations	33,432,000	620,556,000	1,670,000	655,658,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	33,432,000	620,556,000	1,670,000	655,658,000
TOTAL NEW APPROPRIATIONS	P 52,090,000	P 660,668,000	P 1,820,000	P 714,578,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 18,658,000	P 40,112,000	P 150,000	P 58,920,000
Sub-total, General Administration and Support	18,658,000	40,112,000	150,000	58,920,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	33,432,000	620,556,000	1,670,000	655,658,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	33,432,000	620,556,000	1,670,000	655,658,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	33,432,000	618,935,000		652,367,000
Project(s)				
Locally-Funded Project(s)		1,621,000	1,670,000	3,291,000
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		1,621,000	1,670,000	3,291,000
Sub-total, Operations	33,432,000	620,556,000	1,670,000	655,658,000
TOTAL NEW APPROPRIATIONS	P 52,090,000	P 660,668,000	P 1,820,000	P 714,578,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				32,139
Total Permanent Positions				32,139
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,440
Representation Allowance				522

Transportation Allowance	522
Clothing and Uniform Allowance	360
Honoraria	300
Mid-Year Bonus	2,679
Year End Bonus	2,679
Cash Gift	300
Productivity Enhancement Incentive	300
Total Other Compensation Common to All	9,102
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,367
Total Other Compensation for Specific Groups	10,367
Other Benefits	
PAG-IBIG Contributions	72
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	72
Total Other Benefits	482
Total Personnel Services	52,090
Maintenance and Other Operating Expenses	
Travelling Expenses	1,343
Training and Scholarship Expenses	2,124
Supplies and Materials Expenses	3,371
Utility Expenses	2,490
Communication Expenses	928
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	12,157
General Services	1,628
Repairs and Maintenance	1,591
Financial Assistance/Subsidy	613,922
Taxes, Insurance Premiums and Other Fees	770
Other Maintenance and Operating Expenses	
Advertising Expenses	94
Printing and Publication Expenses	110
Representation Expenses	110
Rent/Lease Expenses	110
Subscription Expenses	19,820
Total Maintenance and Other Operating Expenses	660,668
Total Current Operating Expenditures	712,758
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820
Total Capital Outlays	1,820
TOTAL NEW APPROPRIATIONS	714,578

N. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 501,978,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 58,357,000	P 31,019,000	P 4,870,000	P 94,246,000
Support to Operations		1,344,000		1,344,000
Operations	69,005,000	159,648,000	177,735,000	406,388,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	46,398,000	95,733,000	153,305,000	295,436,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	13,932,000	52,237,000	20,780,000	86,949,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	8,675,000	11,678,000	3,650,000	24,003,000
TOTAL NEW APPROPRIATIONS	P 127,362,000	P 192,011,000	P 182,605,000	P 501,978,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,377,000	P 31,019,000	P 4,870,000	P 88,266,000

Administration of Personnel Benefits	5,980,000			5,980,000
Sub-total, General Administration and Support	58,357,000	31,019,000	4,870,000	94,246,000
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,344,000		1,344,000
Sub-total, Support to Operations		1,344,000		1,344,000
Operations				
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	69,005,000	159,648,000	177,735,000	406,388,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	46,398,000	95,733,000	153,305,000	295,436,000
Operations and development of volcano monitoring and warning systems	19,985,000	23,452,000	63,700,000	107,137,000
Operations and development of earthquake monitoring and information systems	26,413,000	37,783,000	41,735,000	105,931,000
Operations and development of tsunami monitoring and warning systems		18,998,000		18,998,000
Project(s)				
Locally-Funded Project(s)		15,500,000	47,870,000	63,370,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			2,000,000	2,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			16,000,000	16,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			10,500,000	10,500,000
Rehabilitation of Earthquake Monitoring Stations		8,000,000	19,370,000	27,370,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project		7,500,000		7,500,000

VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	13,932,000	52,237,000	20,780,000	86,949,000
Volcanological, Seismological and geophysical instrumentation research and development		7,459,000		7,459,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,024,000		3,024,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	13,932,000	2,403,000	19,500,000	35,835,000
Project(s)				
Locally-Funded Project(s)		39,351,000	1,280,000	40,631,000
DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures		39,351,000	1,280,000	40,631,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	8,675,000	11,678,000	3,650,000	24,003,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	8,675,000	6,978,000	3,250,000	18,903,000
Project(s)				
Locally-Funded Project(s)		4,700,000	400,000	5,100,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		4,700,000	400,000	5,100,000
Sub-total, Operations	69,005,000	159,648,000	177,735,000	406,388,000
TOTAL NEW APPROPRIATIONS	P 127,362,000	P 192,011,000	P 182,605,000	P 501,978,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	64,043
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Total Permanent Positions	64,043
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Other Compensation Common to All

Personnel Economic Relief Allowance	4,656
Representation Allowance	282

Transportation Allowance	282
Clothing and Uniform Allowance	1,164
Mid-Year Bonus	5,337
Year End Bonus	5,337
Cash Gift	970
Productivity Enhancement Incentive	970
Total Other Compensation Common to All	18,998
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	33,986
Night Shift Differential Pay	3,000
Total Other Compensation for Specific Groups	36,986
Other Benefits	
PAG-IBIG Contributions	233
PhilHealth Contributions	794
Employees Compensation Insurance Premiums	233
Loyalty Award - Civilian	95
Terminal Leave	5,980
Total Other Benefits	7,335
Total Personnel Services	127,362
Maintenance and Other Operating Expenses	
Travelling Expenses	32,180
Training and Scholarship Expenses	16,141
Supplies and Materials Expenses	21,920
Utility Expenses	12,716
Communication Expenses	17,156
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	29,735
General Services	8,792
Repairs and Maintenance	26,377
Taxes, Insurance Premiums and Other Fees	6,873
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	1,570
Representation Expenses	745
Transportation and Delivery Expenses	1,435
Rent/Lease Expenses	14,100
Membership Dues and Contributions to Organizations	50
Subscription Expenses	400
Other Maintenance and Operating Expenses	1,603
Total Maintenance and Other Operating Expenses	192,011
Total Current Operating Expenditures	319,373
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	47,870
Machinery and Equipment Outlay	124,135

Transportation Equipment Outlay	7,600
Furniture, Fixtures and Books Outlay	3,000
Total Capital Outlays	182,605
TOTAL NEW APPROPRIATIONS	501,978

II. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 347,733,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 68,803,000	P 79,838,000	P	P 148,641,000
Support to Operations		12,737,000	43,435,000	56,172,000
Operations	101,919,000	41,001,000		142,920,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	37,292,000	6,146,000		43,438,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	46,754,000	34,022,000		80,776,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	17,873,000	833,000		18,706,000
TOTAL NEW APPROPRIATIONS	P 170,722,000	P 133,576,000	P 43,435,000	P 347,733,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS**General Administration and Support**

General Management and Supervision	P	61,356,000	P	79,672,000	P	141,028,000
Human Resource Development				166,000		166,000
Administration of Personnel Benefits		7,447,000				7,447,000
Sub-total, General Administration and Support		68,803,000		79,838,000		148,641,000

Support to Operations

Nuclear Power Program in support to Executive Order No. 243				75,000		75,000
Nuclear and Radiation Facilities Utilization				68,000		68,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation				763,000		763,000
Project(s)						
Locally-Funded Project(s)				11,831,000	43,435,000	55,266,000
Upgrading of ARC Building					10,000,000	10,000,000
Upgrading of Entomology Modular Laboratory					4,245,000	4,245,000
Completion of Environmental Building					2,000,000	2,000,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines				6,750,000	3,690,000	10,440,000
Establishment of a Two-Storey Radiation Protection Services Facility				1,000,000	5,700,000	6,700,000
Establishment of Real-time Radiation Monitoring System in the Philippines				3,600,000	13,800,000	17,400,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines				416,000	3,390,000	3,806,000
Development of a Web-based Office Information Management System				65,000	610,000	675,000
Sub-total, Support to Operations				12,737,000	43,435,000	56,172,000

Operations

Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies		84,046,000		40,168,000		124,214,000
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NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	37,292,000	6,146,000	43,438,000
Nuclear Research Technology Development and Application	37,292,000	6,146,000	43,438,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	46,754,000	34,022,000	80,776,000
Nuclear and Allied Services	32,518,000	32,435,000	64,953,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	14,236,000	1,587,000	15,823,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	17,873,000	833,000	18,706,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARD PROGRAM	17,873,000	833,000	18,706,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	17,873,000	833,000	18,706,000
Sub-total, Operations	101,919,000	41,001,000	142,920,000
TOTAL NEW APPROPRIATIONS	P 170,722,000	P 133,576,000	P 43,435,000 P 347,733,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	95,523
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Total Permanent Positions	95,523
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,352
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Representation Allowance	768
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Transportation Allowance	768
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Clothing and Uniform Allowance	1,338
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Mid-Year Bonus	7,959
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Year End Bonus	7,959
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Cash Gift	1,115
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Productivity Enhancement Incentive	1,115
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Total Other Compensation Common to All	26,374
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	39,746
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Total Other Compensation for Specific Groups	39,746
Other Benefits	
PAG-IBIG Contributions	268
PhilHealth Contributions	1,096
Employees Compensation Insurance Premiums	268
Terminal leave	7,447
Total Other Benefits	9,079
Total Personnel Services	170,722
Maintenance and Other Operating Expenses	
Travelling Expenses	1,880
Training and Scholarship Expenses	280
Supplies and Materials Expenses	32,802
Utility Expenses	14,000
Communication Expenses	4,982
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	250
Professional Services	8,516
General Services	9,500
Repairs and Maintenance	11,289
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	775
Transportation and Delivery Expenses	350
Rent/Lease Expenses	45,802
Membership Dues and Contributions to Organizations	300
Subscription Expenses	500
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	133,576
Total Current Operating Expenditures	304,298
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	24,390
Machinery and Equipment Outlay	18,850
Furniture, Fixtures and Books Outlay	195
Total Capital Outlays	43,435
TOTAL NEW APPROPRIATIONS	347,733

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 2,614,234,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 224,794,000	P 47,039,000	P 7,487,000	P 279,320,000
Operations	796,939,000	745,993,000	791,982,000	2,334,914,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	795,889,000	718,678,000	791,982,000	2,306,549,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	27,315,000		28,365,000
TOTAL NEW APPROPRIATIONS	P 1,021,733,000	P 793,032,000	P 799,469,000	P 2,614,234,000

Special Provision(s)

1. **School Fees.** Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSNS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Funds for Local Scholarships.** In the over-all programming of the scholarship grants, the PSNS shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

3. **Reporting and Posting Requirements.** The PSNS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSNS' website.

The PSNS shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 21,465,000	P 47,039,000	P 7,487,000	P 75,991,000
National Capital Region (NCR)	21,465,000	47,039,000	7,487,000	75,991,000
Office of the Executive Director (Central Office)	21,465,000	47,039,000	7,487,000	75,991,000

Administration of Personnel Benefits	203,329,000	203,329,000
National Capital Region (NCR)	31,060,000	31,060,000
Office of the Executive Director (Central Office)	2,350,000	2,350,000
Diliman Campus	28,710,000	28,710,000
Region I - Ilocos	8,064,000	8,064,000
Ilocos Region Campus	8,064,000	8,064,000
Cordillera Administrative Region (CAR)	11,008,000	11,008,000
Cordillera Administrative Region Campus	11,008,000	11,008,000
Region II - Cagayan Valley	9,569,000	9,569,000
Cagayan Valley Campus	9,569,000	9,569,000
Region III - Central Luzon	16,018,000	16,018,000
Central Luzon Campus	16,018,000	16,018,000
Region IVA - CALABARZON	10,714,000	10,714,000
CALABARZON Region Campus	10,714,000	10,714,000
Region IVB - MIMAROPA	9,885,000	9,885,000
MIMAROPA Region Campus	9,885,000	9,885,000
Region V - Bicol	8,689,000	8,689,000
Bicol Region Campus	8,689,000	8,689,000
Region VI - Western Visayas	3,731,000	3,731,000
Western Visayas Campus	3,731,000	3,731,000
Region VII - Central Visayas	14,626,000	14,626,000
Central Visayas Campus	14,626,000	14,626,000
Region VIII - Eastern Visayas	14,990,000	14,990,000
Eastern Visayas Campus	14,990,000	14,990,000
Region IX - Zamboanga Peninsula	9,514,000	9,514,000
Zamboanga Peninsula Region Campus	9,514,000	9,514,000
Region X - Northern Mindanao	11,086,000	11,086,000
Central Mindanao Campus	11,086,000	11,086,000
Region XI - Davao	5,407,000	5,407,000
Southern Mindanao Campus	5,407,000	5,407,000

Region XII - SOCCSKSARGEN	16,969,000			16,969,000
SOCCSKSARGEN Region Campus	16,969,000			16,969,000
Region XIII - CARAGA	21,999,000			21,999,000
CARAGA Region Campus	21,999,000			21,999,000
Sub-total, General Administration and Support	224,794,000	47,039,000	7,487,000	279,320,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	796,939,000	745,993,000	791,982,000	2,334,914,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	795,889,000	718,678,000	791,982,000	2,306,549,000
Operation of school campuses	791,660,000	695,058,000	285,162,000	1,771,880,000
National Capital Region (NCR)	140,991,000	103,619,000	33,000,000	277,610,000
Diliman Campus	140,991,000	103,619,000	33,000,000	277,610,000
Region I - Ilocos	56,675,000	41,141,000	22,545,000	120,361,000
Ilocos Region Campus	56,675,000	41,141,000	22,545,000	120,361,000
Cordillera Administrative Region (CAR)	52,550,000	42,718,000	9,425,000	104,693,000
Cordillera Administrative Region Campus	52,550,000	42,718,000	9,425,000	104,693,000
Region II - Cagayan Valley	54,209,000	42,697,000	22,650,000	119,556,000
Cagayan Valley Campus	54,209,000	42,697,000	22,650,000	119,556,000
Region III - Central Luzon	46,343,000	43,477,000	13,800,000	103,620,000
Central Luzon Campus	46,343,000	43,477,000	13,800,000	103,620,000
Region IVA - CALABARZON	24,978,000	37,184,000	25,150,000	87,312,000
CALABARZON Region Campus	24,978,000	37,184,000	25,150,000	87,312,000
Region IVB - MIMAROPA	12,694,000	26,703,000	18,650,000	58,047,000
MIMAROPA Region Campus	12,694,000	26,703,000	18,650,000	58,047,000
Region V - Bicol	57,161,000	40,938,000	13,041,000	111,140,000
Bicol Region Campus	57,161,000	40,938,000	13,041,000	111,140,000
Region VI - Western Visayas	66,807,000	45,413,000	9,150,000	121,370,000
Western Visayas Campus	66,807,000	45,413,000	9,150,000	121,370,000

Region VII - Central Visayas	46,036,000	42,903,000	22,450,000	111,389,000
Central Visayas Campus	46,036,000	42,903,000	22,450,000	111,389,000
Region VIII - Eastern Visayas	49,016,000	43,987,000	18,000,000	111,003,000
Eastern Visayas Campus	49,016,000	43,987,000	18,000,000	111,003,000
Region IX - Zamboanga Peninsula	12,952,000	23,669,000	8,950,000	45,571,000
Zamboanga Peninsula Region Campus	12,952,000	23,669,000	8,950,000	45,571,000
Region X - Northern Mindanao	55,081,000	42,200,000	13,000,000	110,281,000
Central Mindanao Campus	55,081,000	42,200,000	13,000,000	110,281,000
Region XI - Davao	61,445,000	41,787,000	20,800,000	124,032,000
Southern Mindanao Campus	61,445,000	41,787,000	20,800,000	124,032,000
Region XII - SOCCSKSARGEN	33,648,000	40,673,000	19,408,000	93,729,000
SOCCSKSARGEN Region Campus	33,648,000	40,673,000	19,408,000	93,729,000
Region XIII - CARAGA	21,074,000	35,949,000	15,143,000	72,166,000
CARAGA Region Campus	21,074,000	35,949,000	15,143,000	72,166,000
Policy Formulation, Program Planning and Standards Development	4,229,000	23,620,000		27,849,000
National Capital Region (NCR)	4,229,000	23,620,000		27,849,000
Office of the Executive Director (Central Office)	4,229,000	23,620,000		27,849,000
Project(s)				
Locally-Funded Project(s)			506,820,000	506,820,000
Rehabilitation of School Buildings			25,000,000	25,000,000
National Capital Region (NCR)			25,000,000	25,000,000
Diliman Campus			25,000,000	25,000,000
Improvement of Dormitory Building for Boys			16,000,000	16,000,000
Region II - Cagayan Valley			8,000,000	8,000,000
Cagayan Valley Campus			8,000,000	8,000,000
Region XI - Davao			8,000,000	8,000,000
Southern Mindanao Campus			8,000,000	8,000,000
Improvement of Dormitory Building for Girls			8,000,000	8,000,000
Region XI - Davao			8,000,000	8,000,000
Southern Mindanao Campus			8,000,000	8,000,000

Completion of School Canteen	5,000,000	5,000,000
Region II - Cagayan Valley	5,000,000	5,000,000
Cagayan Valley Campus	5,000,000	5,000,000
Site Development	105,320,000	105,320,000
Cordillera Administrative Region (CAR)	8,000,000	8,000,000
Cordillera Administrative Region Campus	8,000,000	8,000,000
Region II - Cagayan Valley	10,000,000	10,000,000
Cagayan Valley Campus	10,000,000	10,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
CALABARZON Region Campus	10,000,000	10,000,000
Region IVB - MIMAROPA	15,000,000	15,000,000
MIMAROPA Region Campus	15,000,000	15,000,000
Region V - Bicol	7,000,000	7,000,000
Bicol Region Campus	7,000,000	7,000,000
Region VII - Central Visayas	12,320,000	12,320,000
Central Visayas Campus	12,320,000	12,320,000
Region VIII - Eastern Visayas	15,000,000	15,000,000
Eastern Visayas Campus	15,000,000	15,000,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Zamboanga Peninsula Region Campus	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	3,000,000	3,000,000
SOCCSKSARGEN Region Campus	3,000,000	3,000,000
Region XIII - CARAGA	15,000,000	15,000,000
CARAGA Region Campus	15,000,000	15,000,000
Completion of Multi-purpose Gymnasium	30,000,000	30,000,000
Region XII - SOCCSKSARGEN	30,000,000	30,000,000
SOCCSKSARGEN Region Campus	30,000,000	30,000,000
Completion of Retaining Walls/Ripraps	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000

Completion of Science Research Facility	40,000,000	40,000,000
Region X - Northern Mindanao	40,000,000	40,000,000
Central Mindanao Campus	40,000,000	40,000,000
Completion of Electrical System	12,000,000	12,000,000
Region II - Cagayan Valley	7,000,000	7,000,000
Cagayan Valley Campus	7,000,000	7,000,000
Region IVB - MIMAROPA	5,000,000	5,000,000
MIMAROPA Region Campus	5,000,000	5,000,000
Completion of Student Learning Resource Center	25,000,000	25,000,000
Region II - Cagayan Valley	5,000,000	5,000,000
Cagayan Valley Campus	5,000,000	5,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000
Improvement of Water System	21,000,000	21,000,000
Region II - Cagayan Valley	8,000,000	8,000,000
Cagayan Valley Campus	8,000,000	8,000,000
Region VII - Central Visayas	8,000,000	8,000,000
Central Visayas Campus	8,000,000	8,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
SOCCSKSARGEN Region Campus	5,000,000	5,000,000
Rehabilitation of Multi-purpose Gymnasium	8,000,000	8,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000
Renovation of Guard House and Waiting Area	1,500,000	1,500,000
Region I - Ilocos	1,500,000	1,500,000
Ilocos Region Campus	1,500,000	1,500,000
Improvement of Sports Complex	6,500,000	6,500,000
Region I - Ilocos	6,500,000	6,500,000
Ilocos Region Campus	6,500,000	6,500,000

Upgrading of Electrical System	15,000,000	15,000,000
Region I - Ilocos	7,500,000	7,500,000
Ilocos Region Campus	7,500,000	7,500,000
Region V - Bicol	7,500,000	7,500,000
Bicol Region Campus	7,500,000	7,500,000
Completion of Dormitory Building for Girls	10,000,000	10,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Western Visayas Campus	10,000,000	10,000,000
Completion of Dormitory Building for Boys	10,000,000	10,000,000
Region VI - Western Visayas	10,000,000	10,000,000
Western Visayas Campus	10,000,000	10,000,000
Completion of Dormitory Building II	20,000,000	20,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000
Completion of Canteen and Student Activity Center	15,000,000	15,000,000
Region IVB - MIMAROPA	15,000,000	15,000,000
MIMAROPA Region Campus	15,000,000	15,000,000
Completion of PSRS System Training and Administration Center	8,500,000	8,500,000
National Capital Region (NCR)	8,500,000	8,500,000
Office of the Executive Director (Central Office)	8,500,000	8,500,000
Completion of New Academic Building	20,000,000	20,000,000
Region VI - Western Visayas	20,000,000	20,000,000
Western Visayas Campus	20,000,000	20,000,000
Completion of Academic Building II	8,000,000	8,000,000
Region XI - Davao	8,000,000	8,000,000
Southern Mindanao Campus	8,000,000	8,000,000
Implementation of K-12 Program (MITHI-ICT Infrastructure)	48,000,000	48,000,000
Region I - Ilocos	3,000,000	3,000,000
Ilocos Region Campus	3,000,000	3,000,000

Cordillera Administrative Region (CAR)	500,000	500,000
Cordillera Administrative Region Campus	500,000	500,000
Region II - Cagayan Valley	3,000,000	3,000,000
Cagayan Valley Campus	3,000,000	3,000,000
Region III - Central Luzon	1,500,000	1,500,000
Central Luzon Campus	1,500,000	1,500,000
Region IVA - CALABARZON	5,000,000	5,000,000
CALABARZON Region Campus	5,000,000	5,000,000
Region IVB - MIMAROPA	3,000,000	3,000,000
MIMAROPA Region Campus	3,000,000	3,000,000
Region V - Bicol	3,000,000	3,000,000
Bicol Region Campus	3,000,000	3,000,000
Region VI - Western Visayas	1,500,000	1,500,000
Western Visayas Campus	1,500,000	1,500,000
Region VII - Central Visayas	5,500,000	5,500,000
Central Visayas Campus	5,500,000	5,500,000
Region X - Northern Mindanao	7,000,000	7,000,000
Central Mindanao Campus	7,000,000	7,000,000
Region XI - Davao	3,000,000	3,000,000
Southern Mindanao Campus	3,000,000	3,000,000
Region XII - SOCCSKSARGEN	7,000,000	7,000,000
SOCCSKSARGEN Region Campus	7,000,000	7,000,000
Region XIII - CARAGA	5,000,000	5,000,000
CARAGA Region Campus	5,000,000	5,000,000
Completion of Water System	10,000,000	10,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
MIMAROPA Region Campus	10,000,000	10,000,000
Implementation of K-12 Program (MITHI-Information Systems)	19,000,000	19,000,000
National Capital Region (NCR)	19,000,000	19,000,000
Office of the Executive Director (Central Office)	12,000,000	12,000,000

Diliman Campus			7,000,000	7,000,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	27,315,000		28,365,000
National Competitive Examination (NCE)	1,050,000	17,630,000		18,680,000
National Capital Region (NCR)	1,050,000	17,630,000		18,680,000
Office of the Executive Director (Central Office)	1,050,000	17,630,000		18,680,000
STEM Promotional Activities		9,685,000		9,685,000
National Capital Region (NCR)		9,685,000		9,685,000
Office of the Executive Director (Central Office)		9,685,000		9,685,000
Sub-total, Operations	796,939,000	745,993,000	791,982,000	2,334,914,000
TOTAL NEW APPROPRIATIONS	P 1,021,733,000	P 793,032,000	P 799,469,000	P 2,614,234,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	538,588
Creation of New Positions	44,512

Total Permanent Positions	583,100
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Other Compensation Common to All

Personnel Economic Relief Allowance	26,688
Representation Allowance	3,762
Transportation Allowance	3,762
Clothing and Uniform Allowance	6,672
Honoraria	685
Mid-Year Bonus	44,885
Year End Bonus	44,885
Cash Gift	5,560
Productivity Enhancement Incentive	5,560

Total Other Compensation Common to All	142,459
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	126,070
Lump-sum for Filling of Positions	157,281
Anniversary Bonus	693

Total Other Compensation for Specific Groups	284,044
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Other Benefits	
PAG-IBIG Contributions	1,333
PhilHealth Contributions	5,751
Employees Compensation Insurance Premiums	1,333
Loyalty Award	675
Terminal Leave	1,536

Total Other Benefits	10,628

Non-Permanent Positions	1,502

Total Personnel Services	1,021,733

Maintenance and Other Operating Expenses	
Travelling Expenses	32,368
Training and Scholarship Expenses	394,889
Supplies and Materials Expenses	94,107
Utility Expenses	67,025
Communication Expenses	18,985
Awards/Rewards and Prizes	400
Survey, Research, Exploration and Development Expenses	740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	22,411
General Services	82,124
Repairs and Maintenance	32,471
Taxes, Insurance Premiums and Other Fees	10,152
Labor and Wages	2,212
Other Maintenance and Operating Expenses	
Advertising Expenses	4,742
Printing and Publication Expenses	8,451
Representation Expenses	6,348
Transportation and Delivery Expenses	1,135
Rent/Lease Expenses	10,593
Membership Dues and Contributions to Organizations	208
Subscription Expenses	1,585
Other Maintenance and Operating Expenses	400

Total Maintenance and Other Operating Expenses	793,032

Total Current Operating Expenditures	1,814,765

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	125,320
Infrastructure Outlay	58,000
Buildings and Other Structures	256,500
Machinery and Equipment Outlay	281,630
Transportation Equipment Outlay	11,100
Furniture, Fixtures and Books Outlay	37,111
Intangible Assets Outlay	29,808

Total Capital Outlays	799,469

TOTAL NEW APPROPRIATIONS	2,614,234
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P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 129,125,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,876,000	P 8,428,000	P	P 35,304,000
Operations	27,571,000	16,483,000	49,767,000	93,821,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,374,000	11,371,000	29,357,000	52,102,000
TEXTILE S&T SERVICES PROGRAM	12,134,000	2,408,000	6,410,000	20,952,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,063,000	2,704,000	14,000,000	20,767,000
TOTAL NEW APPROPRIATIONS	P 54,447,000	P 24,911,000	P 49,767,000	P 129,125,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 26,473,000	P 8,127,000	P	P 34,600,000
Human Resource Development		301,000		301,000
Administration of Personnel Benefits	403,000			403,000
Sub-total, General Administration and Support	26,876,000	8,428,000		35,304,000

Operations

Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions	27,571,000	16,483,000	49,767,000	93,821,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,374,000	11,371,000	29,357,000	52,102,000
Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	11,374,000	4,007,000	16,850,000	32,231,000
Project(s)				
Locally-Funded Project(s)		7,364,000	12,507,000	19,871,000
Upgrading of the PTRI's Technology Business Incubation (TBI)			2,580,000	2,580,000
Genome-based Approach to Philippine Silkworm Germplasm Maintenance and Hybridization, Phase 1		1,772,000		1,772,000
Support to the Development of Mindanao Silk through the PTRI Technology Center in Misamis Oriental		2,571,000	6,927,000	9,498,000
Revitalization of Sericulture in the Cordillera Administrative Region		1,932,000	3,000,000	4,932,000
Support for Productivity Enhancement of Sericulture, Handloom Weaving and Natural Dyeing in Negros Occidental		1,089,000		1,089,000
TEXTILE S&T SERVICES PROGRAM	12,134,000	2,408,000	6,410,000	20,952,000
Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	12,134,000	2,408,000	6,410,000	20,952,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,063,000	2,704,000	14,000,000	20,767,000
Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,063,000	1,204,000		5,267,000
Project(s)				
Locally-Funded Project(s)		1,500,000	14,000,000	15,500,000
Repair and Renovation of PTRI Administration and Laboratory Building		1,500,000	14,000,000	15,500,000
Sub-total, Operations	27,571,000	16,483,000	49,767,000	93,821,000
TOTAL NEW APPROPRIATIONS	P 54,447,000 P	24,911,000 P	49,767,000 P	129,125,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	30,416
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Total Permanent Positions	30,416
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,992
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	498
Mid-Year Bonus	2,535
Year End Bonus	2,535
Cash Gift	415
Productivity Enhancement Incentive	415

Total Other Compensation Common to All	8,846
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	14,137
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Total Other Compensation for Specific Groups	14,137
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Other Benefits

PAG-IBIG Contributions	100
PhilHealth Contributions	366
Employees Compensation Insurance Premiums	100
Loyalty Award - Civilian	79
Terminal Leave	403

Total Other Benefits	1,048
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Total Personnel Services	54,447
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Maintenance and Other Operating Expenses

Travelling Expenses	654
Training and Scholarship Expenses	214
Supplies and Materials Expenses	4,124
Utility Expenses	5,608
Communication Expenses	471
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,378
General Services	3,517
Repairs and Maintenance	1,170

Taxes, Insurance Premiums and Other Fees	708
Other Maintenance and Operating Expenses	
Advertising Expenses	129
Printing and Publication Expenses	82
Representation Expenses	273
Transportation and Delivery Expenses	298
Rent/Lease Expenses	28
Subscription Expenses	47
Other Maintenance and Operating Expenses	1
Total Maintenance and Other Operating Expenses	24,911
Total Current Operating Expenditures	79,358
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,000
Machinery and Equipment Outlay	34,767
Total Capital Outlays	49,767
TOTAL NEW APPROPRIATIONS	129,125

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,509,060,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 26,475,000	P 6,925,000	P 5,790,000	P 39,190,000
Operations	21,550,000	4,448,320,000		4,469,870,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,044,000	4,418,294,000		4,425,338,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,506,000	30,026,000		44,532,000
TOTAL NEW APPROPRIATIONS	P 48,025,000	P 4,455,245,000	P 5,790,000	P 4,509,060,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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				<u>Current Operating Expenditures</u>			
				<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS							
General Administration and Support							
General Management and Supervision	P	19,722,000	P	6,925,000	P	5,790,000	P 32,437,000
Administration of Personnel Benefits		6,753,000					6,753,000
Sub-total, General Administration and Support		26,475,000		6,925,000		5,790,000	39,190,000
Operations							
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		21,550,000		4,448,320,000			4,469,870,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		7,044,000		4,418,294,000			4,425,338,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		3,238,000		2,531,527,000			2,534,765,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		3,806,000		1,886,767,000			1,890,573,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		14,506,000		30,026,000			44,532,000
Research, Promotion and Development of S&T Education and Training		14,506,000		28,974,000			43,480,000
Project(s)							
Locally-Funded Project(s)				1,052,000			1,052,000
Support to the Presidential Committee Implementing PD 997				1,052,000			1,052,000
Sub-total, Operations		21,550,000		4,448,320,000			4,469,870,000
TOTAL NEW APPROPRIATIONS	P	48,025,000	P	4,455,245,000	P	5,790,000	P 4,509,060,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	25,727
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Total Permanent Positions	25,727
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,152
Representation Allowance	390
Transportation Allowance	390
Clothing and Uniform Allowance	288
Mid-Year Bonus	2,144
Year End Bonus	2,144
Cash Gift	240
Productivity Enhancement Incentive	240

Total Other Compensation Common to All	6,988
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,165
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Total Other Compensation for Specific Groups	8,165
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Other Benefits

PAG-IBIG Contributions	57
PhilHealth Contributions	278
Employees Compensation Insurance Premiums	57
Retirement Gratuity	5,787
Terminal Leave	966

Total Other Benefits	7,145
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Total Personnel Services	48,025
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Maintenance and Other Operating Expenses

Travelling Expenses	1,220
Training and Scholarship Expenses	4,441,574
Supplies and Materials Expenses	2,513
Utility Expenses	3,000
Communication Expenses	1,740
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	91
Professional Services	862
General Services	2,780
Repairs and Maintenance	500
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	95

Total Maintenance and Other Operating Expenses	4,455,245
Total Current Operating Expenditures	4,503,270
Capital Outlays	
Property, Plant and Equipment Outlay	4,944
Machinery and Equipment Outlay	846
Intangible Assets Outlay	
Total Capital Outlays	5,790
TOTAL NEW APPROPRIATIONS	4,509,060

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 93,703,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 17,464,000 P	8,693,000 P	6,789,000 P	32,946,000
Operations	19,583,000	41,174,000		60,757,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,583,000	41,174,000		60,757,000
TOTAL NEW APPROPRIATIONS	P 37,047,000 P	49,867,000 P	6,789,000 P	93,703,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

PROGRAMS**General Administration and Support**

General Management and Supervision	P	17,464,000	P	8,693,000	P	6,789,000	P	32,946,000
Sub-total, General Administration and Support		17,464,000		8,693,000		6,789,000		32,946,000

Operations

Public Science and Technology awareness increased		19,583,000		41,174,000				60,757,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		19,583,000		41,174,000				60,757,000
Operation of Science and Technology Center for Information Services		8,855,000		6,516,000				15,371,000
Science and Technology Promotion and Advocacy Services		10,728,000		15,408,000				26,136,000
Project(s)								
Locally-Funded Project(s)				19,250,000				19,250,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"				19,250,000				19,250,000
Sub-total, Operations		19,583,000		41,174,000				60,757,000
TOTAL NEW APPROPRIATIONS	P	37,047,000	P	49,867,000	P	6,789,000	P	93,703,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	22,370
Total Permanent Positions	22,370

Other Compensation Common to All

Personnel Economic Relief Allowance	1,200
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	300
Mid-Year Bonus	1,864
Year End Bonus	1,864
Cash Gift	250
Productivity Enhancement Incentive	250

Total Other Compensation Common to All	6,304
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	7,961
Total Other Compensation for Specific Groups	7,961
Other Benefits	
PAG-IBIG Contributions	60
PhilHealth Contributions	252
Employees Compensation Insurance Premiums	60
Loyalty Award - Civilian	40
Total Other Benefits	412
Total Personnel Services	37,047
Maintenance and Other Operating Expenses	
Travelling Expenses	3,330
Training and Scholarship Expenses	1,600
Supplies and Materials Expenses	6,726
Utility Expenses	2,288
Communication Expenses	1,593
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	4,929
General Services	2,075
Repairs and Maintenance	959
Taxes, Insurance Premiums and Other Fees	150
Labor and Wages	10,563
Other Maintenance and Operating Expenses	
Advertising Expenses	6,142
Printing and Publication Expenses	3,083
Representation Expenses	3,990
Rent/Lease Expenses	1,573
Subscription Expenses	81
Other Maintenance and Operating Expenses	665
Total Maintenance and Other Operating Expenses	49,867
Total Current Operating Expenditures	86,914
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,789
Total Capital Outlays	6,789
TOTAL NEW APPROPRIATIONS	93,703

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 128,728,000

New Appropriations, by Program

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 21,676,000	P 7,642,000	P 1,250,000	P 30,568,000
Operations	25,513,000	62,647,000	10,000,000	98,160,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
TOTAL NEW APPROPRIATIONS	P 47,189,000	P 70,289,000	P 11,250,000	P 128,728,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 20,815,000	P 7,642,000	P 1,250,000	P 29,707,000
Administration of Personnel Benefits	861,000			861,000
Sub-total, General Administration and Support	21,676,000	7,642,000	1,250,000	30,568,000
Operations				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	25,513,000	62,647,000	10,000,000	98,160,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	25,513,000	62,647,000	10,000,000	98,160,000
Technology Application, Promotion and Commercialization	17,426,000	44,623,000		62,049,000

Technology and Invention Development Assistance	8,087,000	18,024,000	10,000,000	36,111,000
Sub-total, Operations	25,513,000	62,647,000	10,000,000	98,160,000
TOTAL NEW APPROPRIATIONS	P 47,189,000	P 70,289,000	P 11,250,000	P 128,728,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	29,541
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Total Permanent Positions	29,541
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,392
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Representation Allowance	348
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Transportation Allowance	348
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Clothing and Uniform Allowance	348
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Mid-Year Bonus	2,462
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Year End Bonus	2,462
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Cash Gift	290
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Productivity Enhancement Incentive	290
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Total Other Compensation Common to All	7,940
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	8,350
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Total Other Compensation for Specific Groups	8,350
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Other Benefits

PAG-IBIG Contributions	69
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PhilHealth Contributions	324
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Employees Compensation Insurance Premiums	69
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Loyalty Award - Civilian	35
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Terminal leave	861
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Total Other Benefits	1,358
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Total Personnel Services	47,189
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Maintenance and Other Operating Expenses

Travelling Expenses	1,525
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Training and Scholarship Expenses	400
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Supplies and Materials Expenses	1,932
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Utility Expenses	1,300
Communication Expenses	1,769
Awards/Rewards and Prizes	10
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	4,971
General Services	2,163
Repairs and Maintenance	1,225
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	325
Labor and Wages	200
Other Maintenance and Operating Expenses	
Advertising Expenses	280
Printing and Publication Expenses	430
Representation Expenses	1,000
Transportation and Delivery Expenses	2,020
Rent/Lease Expenses	9,557
Membership Dues and Contributions to Organizations	75
Subscription Expenses	40
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,949
Total Maintenance and Other Operating Expenses	70,289
Total Current Operating Expenditures	117,478
Capital Outlays	
Loans Outlay	10,000
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,250
Total Capital Outlays	11,250
TOTAL NEW APPROPRIATIONS	128,728

GENERAL SUMMARY

DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 636,997,000	P 4,660,296,000	P 104,826,000	P 5,402,119,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	56,838,000	357,804,000		414,642,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	115,001,000	341,451,000	44,365,000	500,817,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	140,526,000	55,560,000	49,925,000	246,011,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	235,319,000	111,780,000	182,882,000	529,981,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	154,484,000	40,052,000	59,388,000	253,924,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	12,288,000	66,010,000	2,140,000	80,438,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	30,332,000	59,260,000	1,651,000	91,243,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	510,358,000	536,092,000	567,088,000	1,613,538,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	184,363,000	1,010,753,000	9,850,000	1,204,966,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	41,277,000	592,486,000	8,355,000	642,118,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	52,090,000	660,668,000	1,820,000	714,578,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	127,362,000	192,011,000	182,605,000	501,978,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	170,722,000	133,576,000	43,435,000	347,733,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,021,733,000	793,032,000	799,469,000	2,614,234,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	54,447,000	24,911,000	49,767,000	129,125,000
Q. SCIENCE EDUCATION INSTITUTE	48,025,000	4,455,245,000	5,790,000	4,509,060,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	37,047,000	49,867,000	6,789,000	93,703,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	47,189,000	70,289,000	11,250,000	128,728,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 3,676,398,000	P 14,211,143,000	P 2,131,395,000	P 20,018,936,000