C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 500,817,000

New Appropriations, by Program

Current Operating Expenditures

| | _ | Persannel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|---|---------|-----------------------|---|--------------------|-------------|
| PROGRAMS | | | | | |
| General Administration and Support | P | 47,780,000 P | 19,252,000 P | 10,475,000 P | 77,507,000 |
| Operations | | 67,221,000 | 322,199,000 | 33,890,000 | 423,310,000 |
| FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM | | 24,847,000 | 23,646,000 | | 48,493,000 |
| NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM | | 18,585,000 | 288,831,000 | 33,890,000 | 341,306,000 |
| FOOD AND MUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM | | 23,789,000 | 9,722,000 | | 33,511,000 |
| TOTAL NEW APPROPRIATIONS | P == | 115,001,000 P | 341,451,000 P | 44,365,000 P | 500,817,000 |

Special Provision(s)

- 1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FMRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) FMRI's website.

The FMRI shall send written notice when said reports have been submitted or posted on its website to the DMM, Mouse of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated hereim shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current_Operating_Expenditures

| | Personn Service | | Capital Cutlays | <u>Total</u> |
|--------------------------------------|--------------------|---------------------|--------------------|--------------|
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 45,146, | ,000 P 19,252,000 P | 7,475,000 P | 71,873,000 |
| Administration of Personnel Benefits | 2,634, | ,000 | | 2,634,000 |

| Project(| s) |
|----------|----|
|----------|----|

| Locally | -Funded Project(s) | | _ | 3,000,000 | 3,000,000 |
|---------------------|---|-----------------|---------------|------------|-------------|
| | d Relocation and Establishment FMRI Building | | | 3,000,000 | 3,000,000 |
| Sub-total, General | Administration and Support | 47,780,000 | 19,252,000 | 10,475,000 | 77,507,000 |
| Operations | | | | | |
| | ed benefits to Filipinos from scientific ge and food and nutrition technologies | 67,221,000 | 322,199,000 | 33,890,000 | 423,310,000 |
| FOOD AN | D NUTRITION RESEARCH AND DEVELOPMENT PROGRAM | 24,847,000 | 23,646,000 | | 48,493,000 |
| | fic Research and Development Services on Basic plied Researches on Food and Mutrition | 24,847,000 | 13,646,000 | - | 38,493,000 |
| Project | (s) | | | | |
| Locally | Funded Project(s) | | 10,000,000 | | 10,000,000 |
| Mutrige | ng the Food and Mutrition Research Institute's nomics Laboratory: Towards Establishment of a Hass Philippine Mutrigenomics Center | | 10,000,000 | | 10,000,000 |
| MUTRITI | UNAL ASSESSMENT AND MONITORING PROGRAM | 18,585,000 | 288,831,000 | 33,890,000 | 341,306,000 |
| | onal Assessment and Monitoring on d Mutrition | 18,585,000 | 2,721,000 | · · | 21,306,000 |
| Project | (s) | | | | |
| Locally | -Funded Project(s) | _ | 286,110,000 | 33,890,000 | 320,000,000 |
| Expande | d Mational Mutrition Sur ve y | | 286,110,000 | 33,890,000 | 320,000,000 |
| | D NUTRYTION TECHNOLOGY AND KNOWLEDGE On program | 23,789,000 | 9,722,000 | | 33,511,000 |
| Technic | al Services on Food and Mutrition | 23,789,000 | 9,722,000 | | 33,511,000 |
| Sub-total, Operatio | ns | 67,221,000 | 322,199,000 | 33,890,000 | 423,310,000 |
| TOTAL NEW APPROPRIA | TIONS | P 115,001,000 P | 341,451,000 P | | |

New Appropriations, by Object of Expenditures ______

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

| Total Persament Positions | Basic Salary | 64,357 |
|--|--|---------------------------------------|
| Personnel Economic Melief Allowance 3,840 | Total Permanent Positions | 64,357 |
| Representation Allowance | Other Compensation Common to All | |
| Representation Allowance | Personnel Economic Relief Allowance | 3.840 |
| Transportation Allowance | | · · · · · · · · · · · · · · · · · · · |
| Clotking and Uniform Allowance 9.60 Hid-Year Immus 5.363 Year End Jones 5.363 Year End Jones 5.363 Year End Jones 5.363 Year End Jones 6.80 Productivity Enhancement Incentive 800 Total Other Compensation Common to All! 17,730 Other Compensation for Specific Groups | | |
| Hid-Year Bouse | | 960 |
| Year End Bosus 5,833 Cash Gift 800 Productivity Enhancement Incentive 800 Total Other Compensation Common to All 17,730 Other Compensation for Specific Groups | | 5.363 |
| Cash Giff 880 Productivity Enhancement Incentive 860 Total Other Compensation Common to All 17,750 Other Compensation for Specific Groups 28,955 Magna Carta for Science & Technology Personnel 28,955 Total Other Compensation for Specific Groups 28,955 Other Benefits 192 Phillealth Contributions 716 Employees Compensation Insurance Premiums 716 Enjoyees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Renefits 3,337 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 45,612 Travelling Expenses 9,410 Utility Expenses 9,410 Communication Expenses 3,366 Merads/Remards and Prizes 50 Confidential, Intelligence and Extraordinary Expenses 1,60 Extraordinary and Miscellaneous Expenses 3,640 General Services 3,640 | Year End Bonus | |
| Total Other Compensation Common to All 17,750 | Cash Gift | |
| Magna Carta for Science & Technology Personnel 28,955 Total Other Compensation for Specific Groups 28,955 Total Other Compensation for Specific Groups 28,955 Other Benefits | Productivity Enhancement Incentive | 008 |
| Magna Carta for Science & Technology Personnel 28,955 Total Other Compensation for Specific Groups 28,955 Other Benefits PAG-IBIG Contributions 192 PhillBealth Contributions 776 Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 9,410 Communication Expenses 9,40 Communication Expenses 9,40 Communication Expenses 500 Confidential, Intelligence and Extraordinary Expenses 500 Extraordinary and Miscellaneous Expenses 118 Professional Services 58,260 General Services 9,260 General Services 1,100 General Services 1,100 Giber Maintenance and Other Fees 1,200 | Total Other Compensation Common to All | 17,750 |
| Total Other Compensation for Specific Groups 28,955 | Other Compensation for Specific Growps | |
| ### PAG-IBIG Contributions 192 PhilMealth Contributions 776 Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,339 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Training and Scholarship Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 92,171 Utility Expenses 92,171 Utility Expenses 93,186 Awards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 53,260 General Services 53,260 General Services 53,260 General Services 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 2,000 Representation Expenses 5,000 Training and Publication Expenses 2,000 Representation Expenses 2,000 Representation Expenses 3,817 Rent/Leave Expenses 3,819 | Magna Carta for Science & Technology Personnel | 28,955 |
| PAG-IBIG Contributions 192 PhillBealth Contributions 776 Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 4,861 Supplies and Materials Expenses 9,410 Communication Expenses 9,410 Communication Expenses 9,410 Confidential, Intelligence and Extraordinary Expenses 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Extraordinary and Miscellaneous Expenses 36,260 General Services 36,260 General Services 1,100 Taxes, Insurance Premiums and Other Fees 1,100 Gherry Internation and Delivery Expenses 50 Printing and Publication Expenses 50 Printing and Publication Expenses 50 Printing and Publication Expenses 9, | Total Other Compensation for Specific Groups | 28,955 |
| PhilMealth Contributions 776 Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 9,440 Communication Expenses 3,386 Awards/Remards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 59,260 General Services 59,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 50 Advertising Expenses 50 Printing and Publication Expenses 2,100 Repre | Other Benefits | |
| PhilMealth Contributions 776 Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 9,440 Communication Expenses 3,386 Awards/Remards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 18 Extraordinary and Miscellaneous Expenses 59,260 General Services 59,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 50 Advertising Expenses 50 Printing and Publication Expenses 2,100 Repre | PAG-IBIG Contributions | 192 |
| Employees Compensation Insurance Premiums 192 Loyalty Award - Civilian 145 Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 45,612 Travelling Expenses 4,661 Supplies and Materials Expenses 9,410 Communication Expenses 9,440 Communication Expenses 3,386 Awards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 58,260 General Services 58,260 General Services 1,100 Other Maintenance and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,885 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 9,819 Rent/Lease Expenses 3,00 | | |
| Loyalty Award - Civilian | · · · · · · · · · · · · · · · · · · · | |
| Terminal Leave 2,634 Total Other Benefits 3,939 Total Personnel Services 115,001 Maintenance and Other Operating Expenses 115,001 Travelling Expenses 45,612 Training and Scholarship Expenses 4,861 Supplies and Materials Expenses 9,410 Communication Expenses 9,410 Communication Expenses 3,386 Amards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 2,00 Representation Expenses 2,100 Representation Expenses 9,819 Rent/Lease Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 3,00 | | 145 |
| Total Personnel Services 115,001 | | 2,634 |
| Maintenance and Other Operating Expenses Travelling Expenses 45,612 Training and Scholarship Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 92,171 Utility Expenses 9,410 Communication Expenses 9,410 Communication Expenses 9,410 Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 50 Printing and Publication Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 1,100 | Total Other Benefits | 3,939 |
| Travelling Expenses 45,612 Training and Scholarship Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 9,410 Communication Expenses 3,386 Awards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | Total Personnel Services | 115,001 |
| Training and Scholarship Expenses 4,861 Supplies and Materials Expenses 92,171 Utility Expenses 9,410 Communication Expenses 3,386 Amards/Remards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Professional Services 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | Maintenance and Other Operating Expenses | |
| Supplies and Materials Expenses 92,171 Utility Expenses 9,410 Communication Expenses 3,386 Awards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 300 | Travelling Expenses | 45,612 |
| Utility Expenses 9,410 Communication Expenses 3,386 Awards/Rewards and Prizes 500 Confidential, Intelligence and Extraordinary Expenses 118 Extraordinary and Miscellaneous Expenses 118 Professional Services 58,260 General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | Training and Scholarship Expenses | 4,861 |
| Communication Expenses Awards/Rewards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses Services Sa,260 General Services Sa,674 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses Advertising Expenses 1,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses | Supplies and Materials Expenses | 92,171 |
| Amards/Remards and Prizes Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services Seneral Services Seneral Services Seneral Services 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | 9,410 |
| Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses 118 Professional Services General Services General Services 3,674 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 300 | | 3,386 |
| Extraordinary and Miscellaneous Expenses 118 Professional Services 58,260 General Services 3,674 Repairs and Maintenance 3,677 Repairs and Maintenance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Professional Services General Services 3,674 Repairs and Maintenance Taxes, Insurance Premiums and Other Fees 0,100 Other Maintenance and Operating Expenses Advertising Expenses Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 300 | | |
| General Services 3,674 Repairs and Maintenance 4,270 Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Repairs and Maintenance Taxes, Insurance Premiums and Other Fees Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses 300 | | |
| Taxes, Insurance Premiums and Other Fees 1,100 Other Maintenance and Operating Expenses Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Other Maintenance and Operating Expenses Advertising Expenses Printing and Publication Expenses Representation Expenses Transportation and Delivery Expenses Rent/Lease Expenses Subscription Expenses 300 | | |
| Advertising Expenses 50 Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | 1,100 |
| Printing and Publication Expenses 2,100 Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Representation Expenses 4,585 Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Transportation and Delivery Expenses 9,819 Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Rent/Lease Expenses 1,100 Subscription Expenses 300 | | |
| Subscription Expenses 300 | | |
| | | |
| orner naturenance and oberarrus exhausas 100,133 | | |
| | orner ugthrenduce and aberartua cybenses | 190,133 |

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| ENERAL APPROPRIATIONS ACT, FY 2019 | | |
| Total Maintenance and Other Operating Expe | nses | 341,451 |
| Total Current Operating Expenditures | | 456,452 |
| Capital Outlays | | |
| Property, Plant and Equipment Outlay | | |
| Buildings and Other Structures | | 3,000 |
| Machimery and Equipment Outlay | | 40,065 |
| Transportation Equipment Outlay | | 1,300 |
| Total Capital Outlays | | 44,365 |
| inser sektet sektels | | 2222222 |

500,817

TOTAL NEW APPROPRIATIONS