I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder......... 1,077,144,000

New Appropriations, by Program

Current Operating Expenditures						
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	<u>Total</u>
General Administration and Support	,	89,033,000 P	263,323,000 P	400,000 P	19,280,000 P	372,036,000
Operations		655,108,000	50,000,000			705,108,000
SOCIAL PROTECTION AND WELFARE FOR OFM'S PROGRAM		655,108,000	50,000,000			705,108,000
Total Programs		744,141,000	313,323,000	400,000	19,280,000	1,077,144,000
TOTAL NEW APPROPRIATIONS	P	744,141,000 P	313,323,000 P	400,000 P	19,280,000 P	1,077,144,000
	Operations SOCIAL PROTECTION AND WELFARE FOR OFWS PROGRAM Total Programs	Operations SOCIAL PROTECTION AND WELFARE FOR OFWS PROGRAM Total Programs	Personnel Services General Administration and Support Operations SOCIAL PROTECTION AND WELFARE FOR OFMs PROGRAM 655,108,000 Total Programs 744,141,000	Naintenance and Other Operating Services Expenses	Naintenance and Other Operating Financial Services Expenses Expenses Expenses	Naintenance and Other Personnel Operating Financial Capital Services Expenses Expenses Outlays

Special Provision(s)

1. Overseas Norkers Welfare Administration Fund. The Overseas Norkers Welfare Administration (ONNA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as, insurance coverage, logal, placement, remittance assistance and for the operational expenses of the ONNA, including the implementation of the Emergency Repatriation Program in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by CNMA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Nook VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

- 2. Reporting and Posting Requirements. The ONNA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) OWWA's website.
- The ONNA shall send written notice when said reports have been submitted or posted on its mebsite to the DNM, Mouse of Representatives, Senate of the Philippines, Mouse Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
- 3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Carrent_Operating_Expenditures

	Current Operating Expenditures					
	_	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	<u>Total</u>
PROGRAMS						
General Administration and Support						
General Management and Supervision		69,872,000 P	263,323,000 P	400,000 P	19,280,000 P	352,875,000
Mational Capital Region (MCR)	_	69,872,000	263,323,000	400,000	19,280,000	352,875,000
Central Office	-, .	69,872,000	263,323,000	400,000	19,280,000	352,875,000
Administration of Personnel Benefits		19,161,000			_	19,161,000
Wational Capital Region (MCR)		19,161,000				19,161,000
Central Office		19,161,000			_	19,161,000
Sub-total, General Administration and Support		89,033,000	263,323,000	400,000	19,280,000	372,036,000
Operations						
Social Protection for OFMs Enhanced		655,108,000	50,000,000		_	705,108,000
SOCIAL PROTECTION AND WELFARE FOR OFUS PROGRAM		655,108,000	50,000,000		_	705,108,000
Training and Scholarskip Grant		31,353,000			_	31,353,000
Mational Capital Region (MCR)	_	31,353,000				31,353,000
Central Office	-	31,353,000			_	31,353,000
Welfare Services		562,643,000	50,000,000		_	612,643,000
Mational Capital Region (MCR)		562,643,000	50,000,000		_	612,643,000
Central Office	-	562,643,000	50,000,000		-	612,643,000

GENERAL APPROPRIATIONS ACT, FY 2019

Membership Promotion	61,112,000	61,112,000
Mational Capital Region (MCR)	61,112,000	61,112,000
Central Office	61,112,000	61,112,000
Sub-total, Operations	655,108,000 50,000	705,108,000
TOTAL NEW APPROPRIATIONS	P 744,141,000 P 313,323	3,000 P 400,000 P 19,280,000 P 1,077,144,000

New Appropriations, by Object of Expenditures (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	236,617
Total Permanent Positions	236,617
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,288
Representation Allowance	4,686
Transportation Allowance	4,686
Clothing and Uniform Allowance	2,322
Mid-Year Boous - Civilian	19,718
Year End Donus	19,718
Cash Gift	1,935
Per Diens	426
Productivity Enhancement Incentive	1,935
Step Increment	592
Total Other Compensation Common to All	65,306
Other Compensation for Specific Groups	
Overseas Allowance	416,559
Total Other Compensation for Specific Groups	416,559
Other Benefits	
PAG-IBIG Contributions	465
PhilHealth Contributions	2,169
Employees Compensation Insurance Fremiums	465
Terminal Leave	19,161

Non-Personnel Services	Total Other Benefits	22,260
Haintenance and Other Operating Expenses Travelling Expenses Travelling Expenses Travelling Expenses 12,244 Supplies and Materials Expenses 20,694 Utility Expenses 20,694 Utility Expenses 20,694 Communication Expenses Confidential, Intelligence and Extraordinary Expenses Extraordinary and Miscellaneous Expenses Financial Assistance/Subsidy Taxes, Iusurance Premiums and Other Fees Advertising Expenses Advertising Expenses Advertising Expenses Financial Expenses Advertising Expenses Financial Expenses Advertising Expenses Advertising Expenses Financial	Non-Permanent Positions	3,399
Travelling Expenses 15,345	Total Personnel Services	744,141
Traising and Scholarship Expenses 12,244 Supplies and Materials Expenses 20,694 Utility Expenses 26,105 Communication Expenses 19,508 Cunfidential, Intelligence and Extraordinary Expenses 3,549 Professional Services 5,126 General Services 133,720 Repairs and Maintenance 6,806 Financial Assistance, Subsidy 300 Taxes, Lusurance Presimes and Other Fees 3,742 Other Maintenance and Operating Expenses 5,500 Printing and Publication Expenses 5,500 Printing and Publication Expenses 7,386 Representation Expenses 5,500 Printing and Publication Expenses 6,100 Reprintation Expenses 9,240 Rent/Lease Expenses 9,240 Rent/Lease Expenses 10,450 Total Maintenance and Operating Expenses 313,323 Financial Expenses 400 Total Carrent Operating Expenditures 1,057,864 Capital Outlays 17,780 Transportation Equipment Outlay 1,500	Maintenance and Other Operating Expenses	
Supplies and Materials Expenses 20,694 Utility Expenses 26,105 Communication Expenses 119,508 Carfidential, Intelligence and Extraordinary Expenses 3,549 Professional Services 133,720 General Services 133,720 Mepairs and Maintenance 6,686 Financial Intelligence Premiums and Other Fees 3,00 Taxes, Lusurance Premiums and Other Fees 3,70 Other Maintenance and Operating Expenses 7,366 Advertising Expenses 5,500 Printing and Publication Expenses 7,366 Representation Expenses 6,456 Transportation and Delivery Expenses 8,240 Rent/Lease Expenses 6,100 Subscription Expenses 9,172 Other Maintenance and Operating Expenses 10,450 Total Maintenance and Other Operating Expenses 313,323 Financial Expenses 400 Total Financial Expenses 1,057,864 Capital Outlays 1,057,864 Transportation Equipment Outlay 1,050 Total Capital Outlay 1,050 <		
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Bank Charges 400 Total Financial Expenses 400 Total Current Operating Expenditures 1,057,864 Capital Outlays Property Plant and Equipment Outlay Hachinery and Equipment Outlay 17,780 Transportation Equipment Outlay 1,500 Total Capital Outlay 19,280 TOTAL MEM APPROPRIATIONS 1,077,144	Total Maintenance and Other Operating Expenses	313,323
Total Financial Expenses Total Current Operating Expenditures Capital Outlays Property Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Total Capital Outlay Total Capital Outlay 17,780 1,500 Total Capital Outlay 19,280	Financial Expenses	
Total Current Operating Expenditures 1,057,864 Capital Outlays Property Plant and Equipment Outlay Hachinery and Equipment Outlay Transportation Equipment Outlay 17,780 Total Capital Outlay 10TAL NEW APPROPRIATIONS 1,077,144	Bank Charges	400
Capital Outlays Property Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay 17,780 Total Capital Outlay 19,280 TOTAL NEW APPROPRIATIONS	Total Financial Expenses	400
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Transportation Equipment Outlay 1,500 Total Capital Outlay 19,280 TOTAL NEW APPROPRIATIONS 1,077,144		
Total Capital Gutlay TOTAL NEW APPROPRIATIONS 19,280 1,077,144		
TOTAL NEW APPROPRIATIONS 1,077,144	Transportation Equipment Outlay	1,500
Terms with the contract of the	Total Capital Outlay	19,280
Terms with the contract of the	TOTAL NEW APPROPRIATIONS	1,077,144