

**I. OVERSEAS WORKERS WELFARE ADMINISTRATION**

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,077,144,000  
 =====

**New Appropriations, by Program**  
 =====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 89,033,000	P 263,323,000	P 400,000	P 19,280,000	P 372,036,000
Operations	655,108,000	50,000,000			705,108,000
<b>SOCIAL PROTECTION AND WELFARE FOR OFWS PROGRAM</b>	655,108,000	50,000,000			705,108,000
<b>Total Programs</b>	744,141,000	313,323,000	400,000	19,280,000	1,077,144,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 744,141,000	P 313,323,000	P 400,000	P 19,280,000	P 1,077,144,000

**Special Provision(s)**

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as, insurance coverage, legal, placement, remittance assistance and for the operational expenses of the OWWA, including the implementation of the Emergency Repatriation Program in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The ONWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ONWA's website.

The ONWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
<b>General Administration and Support</b>					
General Management and Supervision	P 69,872,000	P 263,323,000	P 400,000	P 19,280,000	P 352,875,000
National Capital Region (NCR)	69,872,000	263,323,000	400,000	19,280,000	352,875,000
Central Office	69,872,000	263,323,000	400,000	19,280,000	352,875,000
Administration of Personnel Benefits	19,161,000				19,161,000
National Capital Region (NCR)	19,161,000				19,161,000
Central Office	19,161,000				19,161,000
<b>Sub-total, General Administration and Support</b>	<b>89,033,000</b>	<b>263,323,000</b>	<b>400,000</b>	<b>19,280,000</b>	<b>372,036,000</b>
<b>Operations</b>					
Social Protection for OFWs Enhanced	655,108,000	50,000,000			705,108,000
<b>SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM</b>	<b>655,108,000</b>	<b>50,000,000</b>			<b>705,108,000</b>
Training and Scholarship Grant	31,353,000				31,353,000
National Capital Region (NCR)	31,353,000				31,353,000
Central Office	31,353,000				31,353,000
Welfare Services	562,643,000	50,000,000			612,643,000
National Capital Region (NCR)	562,643,000	50,000,000			612,643,000
Central Office	562,643,000	50,000,000			612,643,000

GENERAL APPROPRIATIONS ACT, FY 2019

Membership Promotion	61,112,000		61,112,000
National Capital Region (NCR)	61,112,000		61,112,000
Central Office	61,112,000		61,112,000
Sub-total, Operations	655,108,000	50,000,000	705,108,000
<b>TOTAL NEW APPROPRIATIONS:</b>	<b>P 744,141,000</b>	<b>P 313,323,000</b>	<b>P 400,000 P 19,280,000 P 1,077,144,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

236,617

Total Permanent Positions

236,617

**Other Compensation Common to All**

Personnel Economic Relief Allowance

9,288

Representation Allowance

4,686

Transportation Allowance

4,686

Clothing and Uniform Allowance

2,322

Mid-Year Bonus - Civilian

19,718

Year End Bonus

19,718

Cash Gift

1,935

Per Diems

426

Productivity Enhancement Incentive

1,935

Step Increment

592

Total Other Compensation Common to All

65,306

**Other Compensation for Specific Groups**

Overseas Allowance

416,559

Total Other Compensation for Specific Groups

416,559

**Other Benefits**

PAG-IOIG Contributions

465

PhilHealth Contributions

2,169

Employees Compensation Insurance Premiums

465

Terminal Leave

19,161

<b>Total Other Benefits</b>	<b>22,260</b>
<b>Non-Permanent Positions</b>	<b>3,399</b>
<b>Total Personnel Services</b>	<b>744,141</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	35,345
Training and Scholarship Expenses	12,244
Supplies and Materials Expenses	20,694
Utility Expenses	26,105
Communication Expenses	19,588
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,549
Professional Services	5,126
General Services	133,720
Repairs and Maintenance	6,686
Financial Assistance/Subsidy	300
Taxes, Insurance Premiums and Other Fees	3,742
Other Maintenance and Operating Expenses	
Advertising Expenses	5,500
Printing and Publication Expenses	7,386
Representation Expenses	6,456
Transportation and Delivery Expenses	8,240
Rent/Lease Expenses	6,100
Subscription Expenses	2,172
Other Maintenance and Operating Expenses	10,450
<b>Total Maintenance and Other Operating Expenses</b>	<b>313,323</b>
<b>Financial Expenses</b>	
Bank Charges	400
<b>Total Financial Expenses</b>	<b>400</b>
<b>Total Current Operating Expenditures</b>	<b>1,057,864</b>
<b>Capital Outlays</b>	
Property Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,780
Transportation Equipment Outlay	1,500
<b>Total Capital Outlay</b>	<b>19,280</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,077,144</b>