

**N. PROFESSIONAL REGULATION COMMISSION**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,130,624,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 107,977,000	P 176,255,000		P 284,232,000
Operations	384,663,000	413,374,000	48,355,000	846,392,000
PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
PROFESSIONAL REGULATION PROGRAM	69,124,000	89,183,000		158,307,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
Total, Programs	492,640,000	589,629,000	48,355,000	1,130,624,000
TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	48,355,000	P 1,130,624,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

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## Current Operating Expenditures

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 99,664,000	P 176,255,000	P	275,919,000
National Capital Region (NCR)	77,478,000	176,255,000		253,733,000
Central Office	60,275,000	176,255,000		236,530,000
Regional Office - NCR	17,203,000			17,203,000
Cordillera Administrative Region (CAR)	634,000			634,000
Regional Office - (CAR)	634,000			634,000
Region II - Cagayan Valley	2,031,000			2,031,000
Regional Office - II	2,031,000			2,031,000
Region III - Central Luzon	3,407,000			3,407,000
Regional Office - III	3,407,000			3,407,000
Region IVA - CALABARZON	2,873,000			2,873,000
Regional Office - IVA	2,873,000			2,873,000
Region V - Bicol	2,943,000			2,943,000
Regional Office - V	2,943,000			2,943,000
Region VI - Western Visayas	2,581,000			2,581,000
Regional Office - VI	2,581,000			2,581,000
Region VII - Central Visayas	523,000			523,000
Regional Office - VII	253,000			253,000
Region VIII - Eastern Visayas	1,925,000			1,925,000
Regional Office - VII	1,925,000			1,925,000
Region IX - Zamboanga Peninsula	425,000			425,000
Regional Office - IX	425,000			425,000
Region X - Northern Mindanao	1,635,000			1,635,000
Regional Office - X	1,635,000			1,635,000

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Region XI - Davao	3,209,000		3,209,000
Regional Office - XI	3,209,000		3,209,000
Administration of Personnel Benefits	8,313,000		8,313,000
National Capital Region	8,313,000		8,313,000
Central Office	8,313,000		8,313,000
Sub-total, General Administration and Support	107,977,000	176,255,000	284,232,000

## Operations

Highly ethical, globally competitive, and recognized Filipino professionals ensured

	384,663,000	413,374,000	48,355,000	846,392,000
PROFESSIONAL LICENSURE PROGRAM	305,848,000	303,685,000	20,103,000	629,636,000
Processing of applications for licensure examinations	17,533,000	108,225,000		125,758,000
National Capital Region (NCR)	7,204,000	108,225,000		115,429,000
Central Office	2,818,000	108,225,000		111,043,000
Regional Office - NCR	4,386,000			4,386,000
Cordillera Administrative Region (CAR)	400,000			400,000
Regional Office - (CAR)	400,000			400,000
Region II - Cagayan Valley	484,000			484,000
Regional Office - II	484,000			484,000
Region III - Central Luzon	3,440,000			3,440,000
Regional Office - III	3,440,000			3,440,000
Region IVA - CALABARZON	694,000			694,000
Regional Office - IVA	694,000			694,000
Region V - Bicol	288,000			288,000
Regional Office - V	288,000			288,000
Region VI - Western Visayas	1,348,000			1,348,000
Regional Office - VI	1,348,000			1,348,000
Region VII - Central Visayas	288,000			288,000
Regional Office - VII	288,000			288,000

Region IX - Zamboanga Peninsula	1,020,000		1,020,000
Regional Office - IX	1,020,000		1,020,000
Region X - Northern Mindanao	1,484,000		1,484,000
Regional Office - X	1,484,000		1,484,000
Region XI - Davao	883,000		883,000
Regional Office - XI	883,000		883,000
Preparation of test questions, conduct and rating of licensure examinations	276,533,000	189,232,000	465,765,000
National Capital Region (NCR)	268,475,000	189,232,000	457,707,000
Central Office	268,475,000	189,232,000	457,707,000
Cordillera Administrative Region (CAR)	1,556,000		1,556,000
Regional Office - (CAR)	1,556,000		1,556,000
Region II - Cagayan Valley	963,000		963,000
Regional Office - II	963,000		963,000
Region III - Central Luzon	2,221,000		2,221,000
Regional Office - III	2,221,000		2,221,000
Region IVA - CALABARZON	798,000		798,000
Regional Office - IVA	798,000		798,000
Region V - Bicol	269,000		269,000
Regional Office - V	269,000		269,000
Region VI - Western Visayas	272,000		272,000
Regional Office - VI	272,000		272,000
Region VIII - Eastern Visayas	281,000		281,000
Regional Office - VIII	281,000		281,000
Region IX - Zamboanga Peninsula	798,000		798,000
Regional Office - IX	798,000		798,000
Region X - Northern Mindanao	617,000		617,000
Regional Office - X	617,000		617,000
Region XI - Davao	283,000		283,000
Regional Office - XI	283,000		283,000

Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	11,782,000	6,228,000	18,010,000
<b>National Capital Region (NCR)</b>	<b>10,687,000</b>	<b>6,228,000</b>	<b>16,915,000</b>
Central Office	9,466,000	6,228,000	15,694,000
Regional Office - NCR	1,221,000		1,221,000
<b>Region II - Cagayan Valley</b>	<b>1,095,000</b>		<b>1,095,000</b>
Regional Office - II	1,095,000		1,095,000
<b>Project(s)</b>			
Locally-Funded Project(s)		20,103,000	20,103,000
Rehabilitation of the PRC Central Office's Building		20,103,000	20,103,000
<b>National Capital Region (NCR)</b>		<b>20,103,000</b>	<b>20,103,000</b>
Central Office		20,103,000	20,103,000
<b>PROFESSIONAL REGULATION PROGRAM</b>	<b>69,124,000</b>	<b>89,183,000</b>	<b>158,307,000</b>
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	24,696,000	16,112,000	40,808,000
<b>National Capital Region (NCR)</b>	<b>11,252,000</b>	<b>16,112,000</b>	<b>27,364,000</b>
Central Office	9,482,000	16,112,000	25,594,000
Regional Office - NCR	1,770,000		1,770,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,288,000</b>		<b>1,288,000</b>
Regional Office - (CAR)	1,288,000		1,288,000
<b>Region III - Central Luzon</b>	<b>266,000</b>		<b>266,000</b>
Regional Office - III	266,000		266,000
<b>Region V - Bicol</b>	<b>3,498,000</b>		<b>3,498,000</b>
Regional Office - V	3,498,000		3,498,000
<b>Region VI - Western Visayas</b>	<b>1,112,000</b>		<b>1,112,000</b>
Regional Office - VI	1,112,000		1,112,000
<b>Region VII - Central Visayas</b>	<b>3,972,000</b>		<b>3,972,000</b>
Regional Office - VII	3,972,000		3,972,000
<b>Region X - Northern Mindanao</b>	<b>972,000</b>		<b>972,000</b>
Regional Office - X	972,000		972,000

Region XI - Davao	2,336,000		2,336,000
Regional Office - XI	2,336,000		2,336,000
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	23,705,000	46,306,000	70,011,000
National Capital Region (NCR)	15,804,000	46,306,000	62,110,000
Central Office	14,670,000	46,306,000	60,976,000
Regional Office - NCR	1,134,000		1,134,000
Cordillera Administrative Region (CAR)	1,031,000		1,031,000
Regional Office - CAR	1,031,000		1,031,000
Region III - Central Luzon	2,266,000		2,266,000
Regional Office - III	2,266,000		2,266,000
Region IVA - CALABARZON	737,000		737,000
Regional Office - IVA	737,000		737,000
Region VIII - Eastern Visayas	3,186,000		3,186,000
Regional Office - VIII	3,186,000		3,186,000
Region IX - Zamboanga Peninsula	281,000		281,000
Regional Office - IX	281,000		281,000
Region XI - Davao	400,000		400,000
Regional Office - XI	400,000		400,000
Issuance to initial registrants of professional identification cards and registration certificates	17,653,000	10,281,000	27,934,000
National Capital Region (NCR)	12,773,000	10,281,000	23,054,000
Central Office	6,283,000	10,281,000	16,564,000
Regional Office - NCR	6,490,000		6,490,000
Region II - Cagayan Valley	1,839,000		1,839,000
Regional Office - II	1,839,000		1,839,000
Region III - Central Luzon	1,366,000		1,336,000
Regional Office - III	1,366,000		1,336,000
Region V - Bicol	266,000		266,000
Regional Office - V	266,000		266,000

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Region VI - Western Visayas	726,000			726,000
Regional Office - VI	726,000			726,000
Region X - Northern Mindanao	683,000			683,000
Regional Office - X	683,000			683,000
Renewal of professional identification cards	3,070,000	10,457,000		13,527,000
National Capital Region (NCR)		10,457,000		10,457,000
Central Office		10,457,000		10,457,000
Region III - Central Luzon	1,824,000			1,824,000
Regional Office - III	1,824,000			1,824,000
Region VI - Western Visayas	980,000			980,000
Regional Office - VI	980,000			980,000
Region IX - Zamboanga Peninsula	266,000			266,000
Regional Office - IX	266,000			266,000
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory		6,027,000		6,027,000
National Capital Region (NCR)		6,027,000		6,027,000
Central Office		6,027,000		6,027,000
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	9,691,000	20,506,000	28,252,000	58,449,000
Computerization of licensure examination processes and regulation services	9,691,000	20,506,000	28,252,000	58,449,000
National Capital Region (NCR)	9,691,000	20,506,000	28,252,000	58,449,000
Central Office	9,421,000	20,506,000	28,252,000	58,179,000
Regional Office - NCR	270,000			270,000
Sub-total, Operations	384,663,000	413,374,000	48,355,000	846,392,000
TOTAL NEW APPROPRIATIONS	P 492,640,000	P 589,629,000	P 48,355,000	P 1,130,624,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

165,640

**Total Permanent Positions**

165,640

**Other Compensation Common to All**

Personnel Economic Relief Allowance

10,224

Representation Allowance

1,722

Transportation Allowance

1,722

Clothing and Uniform Allowance

2,556

Monoraria

267,390

Mid-Year Bonus - Civilian

13,801

Year End Bonus

13,801

Cash Gift

2,130

Productivity Enhancement Incentive

2,130

Step Increment

411

**Total Other Compensation Common to All**

315,887

**Other Benefits**

PAG-IBIG Contributions

503

PhilHealth Contributions

1,794

Employees Compensation Insurance Premiums

503

Terminal Leave

8,313

**Total Other Benefits**

11,113

**Total Personnel Services**

492,640

**Maintenance and Other Operating Expenses**

Travelling Expenses

76,117

Training and Scholarship Expenses

8,224

Supplies and Materials Expenses

132,488

Utility Expenses

25,075

Communication Expenses

28,035

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,295

Professional Services

8,985

General Services

205,719

Repairs and Maintenance

8,448

Taxes, Insurance Premiums and Other Fees

4,375

Other Maintenance and Operating Expenses

Advertising Expenses

3,242

Printing and Publication Expenses

533

Representation Expenses

9,880

Transportation and Delivery Expenses

710

Rent/Lease Expenses

66,918

Subscription Expenses

5,085



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<b>Other Maintenance and Operating Expenses</b>	<b>3,500</b>
<b>Total Maintenance and Other Operating Expenses</b>	<b>589,629</b>
<b>Total Current Operating Expenditures</b>	<b>1,082,269</b>
<b>Capital Outlays</b>	
<b>Property, Plant and Equipment Outlay</b>	
<b>Infrastructure Outlay</b>	<b>13,000</b>
<b>Buildings and Other Structures</b>	<b>20,103</b>
<b>Machinery and Equipment Outlay</b>	<b>5,315</b>
<b>Intangible Assets Outlay</b>	<b>9,937</b>
<b>Total Capital Outlays</b>	<b>48,355</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,130,624</b>