

**E. NATIONAL MARITIME POLYTECHNIC**

For general administration and support, and operations, as indicated hereunder.....P 102,814,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 20,401,000 P	21,490,000 P	3,660,000 P	45,551,000

Operations	28,806,000	24,957,000	3,500,000	57,263,000
MARITIME SKILLS COMPETENCY PROGRAM	19,147,000	18,448,000	3,500,000	41,095,000
MARITIME RESEARCH PROGRAM	9,659,000	6,509,000		16,168,000
Total, Programs	49,207,000	46,447,000	7,160,000	102,814,000
TOTAL NEW APPROPRIATIONS	P 49,207,000 P	46,447,000 P	7,160,000 P	102,814,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The National Maritime Polytechnic (NMP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMP's website.

The NMP shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 20,401,000 P	21,490,000 P	3,660,000 P	45,551,000
Sub-total, General Administration and Support	20,401,000	21,490,000	3,660,000	45,551,000
Operations				
Employability and competitiveness of Filipino seafarers enhanced	19,147,000	18,448,000	3,500,000	41,095,000
MARITIME SKILLS COMPETENCY PROGRAM	19,147,000	18,448,000	3,500,000	41,095,000
Maritime training and maritime assessment services	19,147,000	18,448,000	3,500,000	41,095,000
Maritime manpower sector improved through quality research	9,659,000	6,509,000		16,168,000
MARITIME RESEARCH PROGRAM	9,659,000	6,509,000		16,168,000

GENERAL APPROPRIATIONS ACT, FY 2019

Maritime research services	9,659,000	6,509,000		16,168,000
Sub-total, Operations	28,806,000	24,957,000	3,500,000	57,263,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 49,207,000</b>	<b>P 46,447,000</b>	<b>P 7,160,000</b>	<b>P 102,814,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary				33,040
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Total Permanent Positions				33,040
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## Other Compensation Common to All

Personnel Economic Relief Allowance				1,872
Representation Allowance				390
Transportation Allowance				390
Clothing and Uniform Allowance				468
Monoraria				5,360
Mid-Year Bonus - Civilian				2,754
Year End Bonus				2,754
Cash Gift				390
Productivity Enhancement Incentive				390
Step Increment				83

Total Other Compensation Common to All				14,851
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## Other Compensation for Specific Groups

Magna Carta for Science and Technology Personnel				729
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Total Other Compensation for Specific Groups				729
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## Other Benefits

PAG-IBIG Contributions				94
PhilHealth Contributions				369
Employees Compensation Insurance Premiums				94
Loyalty Award - Civilian				30

Total Other Benefits				587
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Total Personnel Services				49,207
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## Maintenance and Other Operating Expenses

Travelling Expenses				2,799
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Training and Scholarship Expenses	676
Supplies and Materials Expenses	8,539
Utility Expenses	6,049
Communication Expenses	2,670
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	1,975
General Services	8,827
Repairs and Maintenance	6,353
Taxes, Insurance Premiums and Other Fees	3,089
Other Maintenance and Operating Expenses	
Advertising Expenses	282
Printing and Publication Expenses	400
Representation Expenses	1,500
Transportation and Delivery Expenses	150
Rent/Lease Expenses	2,686
Membership Dues and Contributions to Organizations	60
Subscription Expenses	282
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Total Maintenance and Other Operating Expenses	46,447
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Total Current Operating Expenditures	95,654
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,560
Intangible Assets Outlay	600
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Total Capital Outlays	7,160
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TOTAL NEW APPROPRIATIONS	102,814
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