

D. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, including locally-funded projects as indicated hereunder.... P 44,443,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,491,000	P 9,791,000	P 5,379,000	P 25,661,000
Operations	15,852,000	2,930,000		18,782,000
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LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,852,000	2,930,000		18,782,000
Total, Programs	26,343,000	12,721,000	5,379,000	44,443,000
TOTAL NEW APPROPRIATIONS	P 26,343,000 P	12,721,000 P	5,379,000 P	44,443,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for receipts not covered by the URS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 10,491,000 P	8,991,000 P	4,379,000 P	23,861,000
Project(s)				
Locally - Funded Projects		800,000	1,000,000	1,800,000
Business Process Automation		800,000	1,000,000	1,800,000
Sub-total, General Administration and Support	10,491,000	9,791,000	5,379,000	25,661,000
Operations				
Utilization of labor and employment researches for policy development and program implementation increased	15,852,000	2,930,000		18,782,000
LABOR AND EMPLOYMENT RESEARCH PROGRAM	15,852,000	2,930,000		18,782,000
Cost-benefit evaluation of legislation, research into innovative and indigenous approaches promoting harmonious and productive labor-management relations, and publication	15,852,000	2,730,000		18,582,000
PROJECT(S)				
Locally-Funded Project(s)		200,000		200,000

GENERAL APPROPRIATIONS ACT, FY 2019

Adoption of Inter-Agency Shared Services	200,000		200,000	
Sub-total, Operations	15,852,000	2,930,000	18,782,000	
TOTAL NEW APPROPRIATIONS	P 26,343,000 P	12,721,000 P	5,379,000 P	44,443,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,278

Total Permanent Positions

20,278

Other Compensation Common to All

Personnel Economic Relief Allowance

984

Representation Allowance

342

Transportation Allowance

342

Clothing and Uniform Allowance

246

Mid-Year Bonus- Civilian

1,689

Year End Bonus

1,689

Cash Gift

205

Productivity Enhancement Incentive

205

Step Increment

51

Total Other Compensation Common to All

5,753

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

214

Employees Compensation Insurance Premiums

49

Total Other Benefits

312

Total Personnel Services

26,343

Maintenance and Other Operating Expenses

Travelling Expenses

1,517

Training and Scholarship Expenses

1,028

Supplies and Materials Expenses

1,532

Utility Expenses

1,140

Communication Expenses

1,080

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

285

General Services

2,375

Repairs and Maintenance	687
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Advertising Expenses	10
Printing and Publication Expenses	193
Representation Expenses	1,179
Rent/Lease Expenses	120
Subscription Expenses	1,090
Other Maintenance and Operating Expenses	217

Total Maintenance and Other Operating Expenses	12,721

Total Current Operating Expenditures	39,064

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,775
Furniture, Fixtures, and Books Outlay	2,209
Intangible Assets Outlay	395

Total Capital Outlays	5,379

TOTAL NEW APPROPRIATIONS	44,443
