

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,125,895,000

New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 276,699,000	P 12,274,000	P 4,980,000	P 293,953,000
Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
TOTAL NEW APPROPRIATIONS	P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 210,068,000	P 12,274,000	P 4,980,000	P 227,322,000
Administration of Personnel Benefits	66,631,000			66,631,000
Sub-total, General Administration and Support	276,699,000	12,274,000	4,980,000	293,953,000
Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,706,533,000	117,640,000	7,769,000	3,831,942,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000

Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,706,533,000	117,640,000	7,769,000	3,831,942,000
Sub-total, Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
TOTAL NEW APPROPRIATIONS	P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,920,174
Total Permanent Positions	2,920,174

Other Compensation Common to All

Personnel Economic Relief Allowance	74,088
Representation Allowance	151,860
Transportation Allowance	151,860
Clothing and Uniform Allowance	18,522
Mid-Year Bonus - Civilian	243,348
Year End Bonus	243,348
Cash Gift	15,435
Productivity Enhancement Incentive	15,435
Step Increment	7,300
Total Other Compensation Common to All	921,196

Other Compensation for Specific Groups

Allowance of PAD Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	49,344
Total Other Compensation for Specific Groups	49,920

Other Benefits

PAG-IBIG Contributions	3,705
PhilHealth Contributions	16,596
Employees Compensation Insurance Premiums	3,705
Retirement Gratuity	49,485
Loyalty Award - Civilian	1,305
Terminal Leave	17,146
Total Other Benefits	91,942

Total Personnel Services

3,983,232

Maintenance and Other Operating Expenses

Travelling Expenses	7,134
Training and Scholarship Expenses	7,572
Supplies and Materials Expenses	65,695
Utility Expenses	11,127
Communication Expenses	6,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	2,735
General Services	5,784
Repairs and Maintenance	1,749
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	109
Printing and Publication Expenses	385
Representation Expenses	2,175
Transportation and Delivery Expenses	772
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

Total Maintenance and Other Operating Expenses	129,914
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Total Current Operating Expenditures	4,113,146
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,980
Transportation Equipment Outlay	4,284
Furniture, Fixtures and Books Outlay	3,485

Total Capital Outlays	12,749
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TOTAL NEW APPROPRIATIONS	4,125,895
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