

**I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT**

For general administration and support, and operations, as indicated hereunder.....P 132,892,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 52,870,000	P 19,359,000		P 72,229,000
Operations	29,921,000	30,742,000		60,663,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 82,791,000</b>	<b>P 50,101,000</b>		<b>P 132,892,000</b>

**Special Provision(s)**

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 52,089,000	P 19,359,000	P 71,448,000
Administration of Personnel Benefits	781,000		781,000
Sub-total, General Administration and Support	52,870,000	19,359,000	72,229,000
Operations			
Ill-Gotten Wealth Effectively and Efficiently Recovered	29,921,000	30,742,000	60,663,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000	60,663,000
Recovery of Ill-gotten Wealth	29,921,000	30,742,000	60,663,000
Sub-total, Operations	29,921,000	30,742,000	60,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 82,791,000</b>	<b>P 50,101,000</b>	<b>P 132,892,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

42,271

**Total Permanent Positions**

42,271

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,632
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	408
Honoraria	600
Mid-Year Bonus - Civilian	3,523
Year End Bonus	3,523
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	106
<b>Total Other Compensation Common to All</b>	<b>12,632</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	81
PhilHealth Contributions	348
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	40
Terminal Leave	781
<b>Total Other Benefits</b>	<b>1,331</b>
<b>Non-Permanent Positions</b>	<b>26,557</b>
<b>Total Personnel Services</b>	<b>82,791</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,087
Training and Scholarship Expenses	1,349
Supplies and Materials Expenses	5,126
Utility Expenses	4,800
Communication Expenses	3,714
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,844
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	56
Representation Expenses	765
Transportation and Delivery Expenses	56
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
<b>Total Maintenance and Other Operating Expenses</b>	<b>50,101</b>
<b>Total Current Operating Expenditures</b>	<b>132,892</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>132,892</b>