

N. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 920,800,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 76,837,000	P 18,205,000	P	P 95,042,000
Operations	645,834,000	125,672,000	54,252,000	825,758,000
PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
TOTAL NEW APPROPRIATIONS	P 722,671,000	P 143,877,000	P 54,252,000	P 920,800,000
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Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPA's website

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,933,000	P 18,205,000	P	77,138,000
National Capital Region (NCR)	58,933,000	18,205,000		77,138,000
Central Office	58,933,000	18,205,000		77,138,000
Administration of Personnel Benefits				
National Capital Region (NCR)	17,904,000			17,904,000
Central Office	17,904,000			17,904,000
Sub-total, General Administration and Support	76,837,000	18,205,000		95,042,000
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	645,834,000	125,672,000	54,252,000	825,758,000
PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
Administration of the Parole and Probation System	645,834,000	107,269,000	6,923,000	760,026,000
National Capital Region (NCR)	83,591,000	11,406,000		94,997,000
Regional Office - NCR	83,591,000	11,406,000		94,997,000
Region I - Ilocos	34,219,000	6,113,000		40,332,000
Regional Office - I	34,219,000	6,113,000		40,332,000
Cordillera Administrative Region (CAR)	22,054,000	4,113,000	1,592,000	27,759,000
Regional Office - CAR	22,054,000	4,113,000	1,592,000	27,759,000
Region II - Cagayan Valley	30,679,000	4,430,000		35,109,000
Regional Office - II	30,679,000	4,430,000		35,109,000
Region III - Central Luzon	49,869,000	8,330,000		58,199,000
Regional Office - III	49,869,000	8,330,000		58,199,000
Region IVA - CALABARZON	56,056,000	8,432,000		64,488,000
Regional Office - IVA	56,056,000	8,432,000		64,488,000

Region IVB - MIMAROPA	23,228,000	5,245,000		28,473,000
Regional Office - IVB	23,228,000	5,245,000		28,473,000
Region V - Bicol	40,174,000	4,762,000	2,028,000	46,964,000
Regional Office - V	40,174,000	4,762,000	2,028,000	46,964,000
Region VI - Western Visayas	51,638,000	11,019,000	773,000	63,430,000
Regional Office - VI	51,638,000	11,019,000	773,000	63,430,000
Region VII - Central Visayas	67,149,000	10,920,000	1,490,000	79,559,000
Regional Office - VII	67,149,000	10,920,000	1,490,000	79,559,000
Region VIII - Eastern Visayas	42,458,000	5,358,000		47,816,000
Regional Office - VIII	42,458,000	5,358,000		47,816,000
Region IX - Zamboanga Peninsula	24,249,000	5,134,000	365,000	29,748,000
Regional Office - IX	24,249,000	5,134,000	365,000	29,748,000
Region X - Northern Mindanao	40,019,000	6,634,000		46,653,000
Regional Office - X	40,019,000	6,634,000		46,653,000
Region XI - Davao	35,417,000	5,247,000	675,000	41,339,000
Regional Office - XI	35,417,000	5,247,000	675,000	41,339,000
Region XII - SOCCSKSARGEN	22,718,000	6,013,000		28,731,000
Regional Office - XII	22,718,000	6,013,000		28,731,000
Region XIII - CARAGA	22,316,000	4,113,000		26,429,000
Regional Office - XIII	22,316,000	4,113,000		26,429,000
Project(s)				
Locally-Funded Project(s)				
Automation of Parole and Probation Caseload Management Information System		18,403,000	47,329,000	65,732,000
National Capital Region (NCR)		18,403,000	47,329,000	65,732,000
Central Office		18,403,000	47,329,000	65,732,000
Sub-total, Operations	645,834,000	125,672,000	54,252,000	825,758,000
TOTAL NEW APPROPRIATIONS	P 722,671,000	P 143,877,000	P 54,252,000	P 920,800,000

GENERAL APPROPRIATIONS ACT, FY 2019

New Appropriations, by Object of Expenditures-----
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	523,922
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Total Permanent Positions	523,922
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Other Compensation Common to All

Personnel Economic Relief Allowance	24,672
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Representation Allowance	12,132
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Transportation Allowance	12,132
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Clothing and Uniform Allowance	6,168
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Honoraria	2,200
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Mid-Year Bonus - Civilian	43,661
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Year End Bonus	43,661
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Cash Gift	5,140
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Productivity Enhancement Incentive	5,140
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Step Increment	1,311
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Total Other Compensation Common to All	156,217
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	16,671
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Total Other Compensation for Specific Groups	16,671
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Other Benefits

PAG-IBIG Contributions	1,235
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PhilHealth Contributions	4,997
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Employees Compensation Insurance Premiums	1,235
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Loyalty Award - Civilian	490
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Terminal Leave	17,904
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Total Other Benefits	25,861
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Total Personnel Services	722,671
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Maintenance and Other Operating Expenses

Travelling Expenses	24,018
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Training and Scholarship Expenses	10,711
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Supplies and Materials Expenses	29,015
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Utility Expenses	10,189
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Communication Expenses	26,400
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	1,824
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Professional Services	28,356
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General Services	9,565
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Repairs and Maintenance	3,465
Taxes, Insurance Premiums and Other Fees	727
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	894
Representation Expenses	986
Rent/Lease Expenses	5,744
Membership Dues and Contributions to Organizations	1
Subscription Expenses	956

Total Maintenance and Other Operating Expenses	143,877

Total Current Operating Expenditures	866,548

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,119
Furniture, Fixtures and Books Outlay	4,133

Total Capital Outlays	54,252

TOTAL NEW APPROPRIATIONS	920,800
