

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,830,639,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 182,815,000	P 361,259,000	P 104,011,000	P 648,085,000
Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 161,075,000	P 361,259,000	P 104,011,000	P 626,345,000

GENERAL APPROPRIATIONS ACT, FY 2019

Administration of Personnel Benefits	21,740,000			21,740,000
Sub-total, General Administration and Support	182,815,000	361,259,000	104,011,000	648,085,000
Operations				
Efficient and Effective Investigation Ensured	795,879,000	318,935,000	67,740,000	1,182,554,000
CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000
Investigation and Detection of Crimes and Other Related Activities	644,923,000	89,617,000	30,000,000	764,540,000
Scientific Criminal Investigation Services	96,248,000	46,530,000		142,778,000
Criminal Records Management and Modernization Activities	54,708,000	136,048,000		190,756,000
PROJECTS				
Locally-Funded Project(s)		46,740,000	37,740,000	84,480,000
ICT Priority Projects		46,740,000	37,740,000	84,480,000
Sub-total, Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				693,371
Total Permanent Positions				693,371
Other Compensation Common to All				
Personnel Economic Relief Allowance				35,400
Representation Allowance				13,686
Transportation Allowance				13,686
Clothing and Uniform Allowance				8,850
Mid-Year Bonus - Civilian				57,781
Year End Bonus				57,781
Cash Gift				7,375
Step Increment				1,733
Productivity Enhancement Incentive				7,375
Total Other Compensation Common to All				203,667
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				10,513
Hazard Duty Pay				25,981

Total Other Compensation for Specific Groups	36,494
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Other Benefits	
PAG-IBIG Contributions	1,770
PhilHealth Contributions	6,711
Employees Compensation Insurance Premiums	1,770
Loyalty Award - Civilian	1,340
Terminal Leave	21,740
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Total Other Benefits	33,331
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Non-Permanent Positions	11,831
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Total Personnel Services	978,694
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Maintenance and Other Operating Expenses	
Travelling Expenses	32,769
Training and Scholarship Expenses	13,281
Supplies and Materials Expenses	84,887
Utility Expenses	47,358
Communication Expenses	19,952
Awards/Rewards and Prizes	278
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	111,614
General Services	8,167
Repairs and Maintenance	31,603
Financial Assistance/Subsidy	185
Taxes, Insurance Premiums and Other Fees	1,260
Other Maintenance and Operating Expenses	
Advertising Expenses	789
Printing and Publication Expenses	1,000
Representation Expenses	963
Transportation and Delivery Expenses	2,797
Rent/Lease Expenses	153,744
Membership Dues and Contributions to Organizations	464
Subscription Expenses	16,175
Other Maintenance and Operating Expenses	90
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Total Maintenance and Other Operating Expenses	680,194
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Total Current Operating Expenditures	1,658,888
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	50,000
Machinery and Equipment Outlay	100,034
Intangible Assets Outlay	21,717
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Total Capital Outlays	171,751
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TOTAL NEW APPROPRIATIONS	1,830,639
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