

## XVI. DEPARTMENT OF JUSTICE

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,009,535,000  
=====

New Appropriations, by Program  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 662,702,000	P 279,925,000	P	P 942,627,000
Support to Operations	16,096,000	9,502,000	38,905,000	64,503,000
Operations	5,528,270,000	469,635,000	4,500,000	6,002,405,000
LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	4,500,000	5,824,255,000
CORRECTION PROGRAM	29,558,000	9,552,000		39,110,000
LEGAL SERVICES PROGRAM	94,087,000	44,953,000		139,040,000
TOTAL NEW APPROPRIATIONS	P 6,207,068,000	P 759,062,000	P 43,405,000	P 7,009,535,000

## Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DMW, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 243,361,000	P 279,925,000	P	P 523,286,000
National Capital Region (NCR)	243,361,000	279,925,000		523,286,000
Central Office	243,361,000	279,925,000		523,286,000

Administration of Personnel Benefits	419,341,000			419,341,000
National Capital Region (NCR)	419,341,000			419,341,000
Central Office	419,341,000			419,341,000
Sub-total, General Administration and Support	662,702,000	279,925,000		942,627,000
Support to Operations				
Planning and Management Services	16,096,000	2,340,000	24,310,000	42,746,000
National Capital Region (NCR)	16,096,000	2,340,000	24,310,000	42,746,000
Central Office	16,096,000	2,340,000	24,310,000	42,746,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		7,162,000	14,595,000	21,757,000
National Capital Region (NCR)		7,162,000	14,595,000	21,757,000
Central Office		7,162,000	14,595,000	21,757,000
Sub-total, Support to Operations	16,096,000	9,502,000	38,905,000	64,503,000
Operations				
Justice effectively and efficiently administered	5,528,270,000	469,635,000	4,500,000	6,002,405,000
LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	4,500,000	5,824,255,000
PROSECUTION SUB-PROGRAM	5,386,878,000	94,283,000		5,481,161,000
Investigation and Prosecution Services	5,386,878,000	94,283,000		5,481,161,000
National Capital Region (NCR)	5,386,878,000	94,283,000		5,481,161,000
Central Office	5,386,878,000	94,283,000		5,481,161,000
WITNESS PROTECTION SUB-PROGRAM		205,965,000		205,965,000
Witness Protection Security and Benefit Services		205,965,000		205,965,000
National Capital Region (NCR)		205,965,000		205,965,000
Central Office		205,965,000		205,965,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	114,882,000	4,500,000	137,129,000
Special Protection of Children Pursuant to E.O. 53 s. 2011		1,005,000		1,005,000
National Capital Region (NCR)		1,005,000		1,005,000
Central Office		1,005,000		1,005,000

Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208	92,895,000	4,500,000	97,395,000
National Capital Region (NCR)	92,895,000	4,500,000	97,395,000
Central Office	92,895,000	4,500,000	97,395,000
Competition Enforcement pursuant to R.A. 10667	9,711,000	4,023,000	13,734,000
National Capital Region (NCR)	9,711,000	4,023,000	13,734,000
Central Office	9,711,000	4,023,000	13,734,000
Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,036,000	6,177,000	14,213,000
National Capital Region (NCR)	8,036,000	6,177,000	14,213,000
Central Office	8,036,000	6,177,000	14,213,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	10,782,000		10,782,000
National Capital Region (NCR)	10,782,000		10,782,000
Central Office	10,782,000		10,782,000
CORRECTIONS PROGRAM	29,558,000	9,552,000	39,110,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	1,339,000	30,897,000
National Capital Region (NCR)	29,558,000	1,339,000	30,897,000
Central Office	29,558,000	1,339,000	30,897,000
Victims Compensation Services pursuant to R.A. 7309	8,213,000		8,213,000
National Capital Region (NCR)	8,213,000		8,213,000
Central Office	8,213,000		8,213,000
LEGAL SERVICES PROGRAM	94,087,000	44,953,000	139,040,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	94,087,000	7,794,000	101,881,000
National Capital Region (NCR)	94,087,000	7,794,000	101,881,000
Central Office	94,087,000	7,794,000	101,881,000

Alternative Dispute Resolution Services pursuant to R.A. 9285	32,686,000	32,686,000
National Capital Region (NCR)	32,686,000	32,686,000
Central Office	32,686,000	32,686,000
Attendance to the Negotiation and Implementation of Economic Agreements	3,202,000	3,202,000
National Capital Region (NCR)	3,202,000	3,202,000
Central Office	3,202,000	3,202,000
Project(s)		
Locally-Funded Project(s)		
Capacity Building Activities for Government Trade and Investment Negotiations	1,271,000	1,271,000
National Capital Region (NCR)	1,271,000	1,271,000
Central Office	1,271,000	1,271,000
Sub-total, Operations	5,528,270,000	469,635,000
TOTAL NEW APPROPRIATIONS	P 6,207,068,000	P 759,062,000
		P 43,405,000
		P 7,009,535,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

4,262,443

## Total Permanent Positions

4,262,443

## Other Compensation Common to All

## Personnel Economic Relief Allowance

109,464

## Representation Allowance

245,664

## Transportation Allowance

245,412

## Clothing and Uniform Allowance

27,366

## Honoraria

11,724

## Mid Year Bonus - Civilian

355,204

## Year End Bonus

355,204

## Cash Gift

22,805

## Per Diem

238

## Productivity Enhancement Incentive

22,805

## Step Increment

10,655

<b>Total Other Compensation Common to All</b>	<b>1,406,541</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153
<b>Total Other Compensation for Specific Groups</b>	<b>75,382</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,474
PhilHealth Contributions	23,683
Employees Compensation Insurance Premiums	5,474
Retirement Gratuity	307,547
Loyalty Award - Civilian	8,730
Terminal Leave	111,794
<b>Total Other Benefits</b>	<b>462,702</b>
<b>Total Personnel Services</b>	<b>6,207,068</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	67,849
Training and Scholarship Expenses	50,631
Supplies and Materials Expenses	95,336
Utility Expenses	45,644
Communication Expenses	43,561
Awards/Rewards and Prizes	4,389
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	190,089
Extraordinary and Miscellaneous Expenses	6,494
Professional Services	135,415
General Services	24,935
Repairs and Maintenance	12,919
Taxes, Insurance Premiums and Other Fees	2,766
Other Maintenance and Operating Expenses	
Advertising Expenses	3,856
Printing and Publication Expenses	7,749
Representation Expenses	38,111
Transportation and Delivery Expenses	2,589
Rent/Lease Expenses	22,473
Membership Dues and Contributions to Organizations	157
Subscription Expenses	4,099
<b>Total Maintenance and Other Operating Expenses</b>	<b>759,062</b>
<b>Total Current Operating Expenditures</b>	<b>6,966,130</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,405
Intangible Assets Outlay	1,000
<b>Total Capital Outlays</b>	<b>43,405</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,009,535</b>

**B. BUREAU OF CORRECTIONS**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 4,099,807,000

=====

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 44,264,000	P 90,738,000	P 32,980,000	P 167,982,000
Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,190,253,000</b>	<b>P 1,856,197,000</b>	<b>P 1,053,357,000</b>	<b>P 4,099,807,000</b>

=====

**Special Provision(s)**

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from: (a) collections from clearances and certification fees; (b) income from institutional projects subject to Memoranda of Agreement (MOA), contracts or joint venture agreements; (c) other miscellaneous income such as: (1) penal farm production; and (2) inmate handicraft industry shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance and medicine of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities in accordance with R.A. No. 10575 and its revised implementing rules and regulations: PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019. Volume 1-B, page 961, R.A. No. 11260)

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of prisoners for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<b>Current Operating Expenditures</b>			
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 36,674,000	P 90,738,000	P 32,980,000	P 160,392,000
National Capital Region (NCR)	36,674,000	90,738,000	32,980,000	160,392,000
New Bilibid Prison/Correctional Institute for Women	36,674,000	90,738,000	32,980,000	160,392,000
Administration of Personnel Benefits	7,590,000			7,590,000
National Capital Region (NCR)	7,590,000			7,590,000
New Bilibid Prison/Correctional Institute for Women	7,590,000			7,590,000
Sub-total, General Administration and Support	44,264,000	90,738,000	32,980,000	167,982,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		80,858,000		80,858,000
National Capital Region (NCR)		20,394,000		20,394,000
New Bilibid Prison/Correctional Institute for Women		20,394,000		20,394,000
Region IVB - MIMAROPA		23,684,000		23,684,000
Iwahig Prison and Penal Farm		13,429,000		13,429,000
Sablayan Prison and Penal Farm		10,255,000		10,255,000
Region VIII - Eastern Visayas		8,629,000		8,629,000
Leyte Regional Prison		8,629,000		8,629,000
Region IX - Zamboanga Peninsula		10,436,000		10,436,000
San Ramon Prison and Penal Farm		10,436,000		10,436,000
Region XI - Davao		17,715,000		17,715,000
Davao Prison and Penal Farm		17,715,000		17,715,000
Operation and Implementation of Agro-Industries Project		13,155,000		13,155,000

National Capital Region (NCR)	5,347,000		5,347,000	
New Bilibid Prison/Correctional Institute for Women	5,347,000		5,347,000	
Region IVB - MIMAROPA	3,671,000		3,671,000	
Imahig Prison and Penal Farm	2,138,000		2,138,000	
Sablayan Prison and Penal Farm	1,533,000		1,533,000	
Region IX - Zamboanga Peninsula	1,727,000		1,727,000	
San Ramon Prison and Penal Farm	1,727,000		1,727,000	
Region XI - Davao	2,410,000		2,410,000	
Davao Prison and Penal Farm	2,410,000		2,410,000	
<b>PRISONERS CUSTODY AND SAFEKEEPING PROGRAM</b>	<b>1,145,989,000</b>	<b>1,671,446,000</b>	<b>1,020,377,000</b>	<b>3,837,812,000</b>
Supervision, Control and Management of National Prisoners	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
National Capital Region (NCR)	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
New Bilibid Prison/Correctional Institute for Women	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
Region IVB - MIMAROPA	3,077,000	184,623,000	2,600,000	190,300,000
Imahig Prison and Penal Farm	1,929,000	99,759,000	1,300,000	102,988,000
Sablayan Prison and Penal Farm	1,148,000	84,864,000	1,300,000	87,312,000
Region VIII - Eastern Visayas	2,573,000	77,379,000	1,300,000	81,252,000
Leyte Regional Prison	2,573,000	77,379,000	1,300,000	81,252,000
Region IX - Zamboanga Peninsula	505,000	65,564,000	1,788,000	67,857,000
San Ramon Prison and Penal Farm	505,000	65,564,000	1,788,000	67,857,000
Region XI - Davao	1,191,000	233,136,000	1,300,000	235,627,000
Davao Prison and Penal Farm	1,191,000	233,136,000	1,300,000	235,627,000
<b>Project(s)</b>				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Regional Prison Facilities in Palawan, Davao, Leyte, Zamboanga and Correctional Institute for Women			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
<b>Sub-Total, Operations</b>	<b>1,145,989,000</b>	<b>1,765,459,000</b>	<b>1,020,377,000</b>	<b>3,931,825,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,190,253,000</b>	<b>P 1,856,197,000</b>	<b>P 1,053,357,000</b>	<b>P 4,099,897,000</b>



**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****30,949****Total Permanent Positions****30,949****Other Compensation Common to All****Personnel Economic Relief Allowance****1,872****Representation Allowance****360****Transportation Allowance****360****Clothing and Uniform Allowance****468****Mid Year Bonus - Civilian****2,579****Year End Bonus****2,579****Cash Gift****390****Productivity Enhancement Incentive****390****Step Increment****77****Total Other Compensation Common to All****9,075****Other Compensation for Specific Groups****Hazard Pay****2,146****Other Personnel Benefits****1,958****Total Other Compensation for Specific Groups****4,104****Other Benefits****PAG-IBIG Contributions****94****PhilHealth Contributions****347****Employees Compensation Insurance Premiums****94****Loyalty Award - Civilian****1,880****Terminal Leave****7,590****Total Other Benefits****10,005****Military/Uniformed Personnel****Basic Pay****Base Pay****768,949****Total Basic Pay****768,949****Other Compensation Common to All****Personnel Economic Relief Allowance****43,650****Clothing/Uniform Allowance****40,740****Subsistence Allowance****99,577****Laundry Allowance****736**

Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
<b>Total Other Compensation Common to All</b>	<b>341,158</b>
<b>Other Compensation for Specific Groups</b>	
Hazard Duty Pay	11,786
<b>Total Other Compensation for Specific Groups</b>	<b>11,786</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
<b>Total Other Benefits</b>	<b>14,227</b>
<b>Total Personnel Services</b>	<b>1,190,253</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	58,540
Training and Scholarship Expenses	36,784
Supplies and Materials Expenses	1,590,629
Utility Expenses	80,926
Communication Expenses	7,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	7,817
Repairs and Maintenance	55,318
Financial Assistance/Subsidy	400
Taxes, Insurance Premiums and Other Fees	1,706
Other Maintenance and Operating Expenses	
Advertising Expenses	873
Printing and Publication Expenses	1,235
Representation Expenses	4,900
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	188
Subscription Expenses	1,658
Donations	200
Other Maintenance and Operating Expenses	5,201
<b>Total Maintenance and Other Operating Expenses</b>	<b>1,856,197</b>
<b>Total Current Operating Expenditures</b>	<b>3,046,450</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Equipment Outlay	1,000,000
Machinery Equipment Outlay	43,769
Transportation Equipment Outlay	9,100
Furniture, Fixtures and Books Outlay	488

Total Capital Outlays	1,053,357
TOTAL NEW APPROPRIATIONS	4,099,807

**C. BUREAU OF IMMIGRATION**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,274,384,000

**New Appropriations, by Program**

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 70,758,000	P 83,079,000		P 153,837,000
Operations	672,058,000	298,633,000	149,856,000	1,120,547,000
BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
TOTAL NEW APPROPRIATIONS	P 742,816,000	P 381,712,000	P 149,856,000	P 1,274,384,000

**Special Provision(s)**

1. Immigration Fees and Collections. Express Lane Fees and Charges collected by the BI shall be deposited in a Special Trust Fund Account in a government bank as an exception to Section 44, Chapter 5, Book VI of E.O. No. 292 s.1987 and Section 63 of P.D. No. 1445 and shall be used exclusively for the following purposes:

- Sixty-four percent (64%) shall be used to augment the salaries of BI's personnel (Presidential appointees, co-terminus and regular employees) who rendered service beyond office hours subject to deduction of applicable taxes;
- Twenty-five percent (25%) shall be used to pay for the salaries of contractual personnel (confidential agents and job order employees) subject to deduction of applicable taxes;
- One percent (1%) shall be remitted to the Bureau of Treasury as administrative cost (payment for the cost of BI supplies and other operating expenses incurred in collecting express lane fees);
- Ten percent (10%) shall be deposited with the National Treasury as income of the General Fund;
- Interest income from the Express Lane Fund shall be remitted to the National Treasury.

The Commissioner of Immigration shall promulgate rules and guidelines, subject to the approval of the Secretary of Justice, to ensure that disbursements of the Express Lane Fund are fair and equitable such that employees with the same functions, duties and responsibilities are given equal pay.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Veto Message,

April 15, 2019. Volume 1-B, page 963, R.A. No. 11260)

~~[2. Special Work Permit. The BI is not authorized to issue work permits to foreigners who intend to work in the Philippines regardless of the duration of employment. Visa shall be issued to foreigners who intend to work in the Philippines only upon presentation of an alien employment permit or a similar certification from the DOLE that no Filipino is capable, able and willing to do the job for which the foreigner is being hired. The BI and the DOLE shall issue the necessary guidelines to ensure that all foreign workers have the appropriate permit to engage in gainful employment in the Philippines.]~~ (DIRECT VETO- President's Veto Message,

April 15, 2019. Volume 1-B, page 958, R.A. No. 11260)

**3. Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of

reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 59,970,000	P 83,079,000		P 143,049,000
Administration of Personnel Benefits	10,788,000			10,788,000
Sub-total, General Administration and Support	70,758,000	83,079,000		153,837,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	672,058,000	298,633,000	149,856,000	1,120,547,000
BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
Registration of Aliens	47,483,000	11,318,000		58,801,000
Immigration, Deportation and Other Related Activities	588,996,000	206,070,000	7,190,000	802,256,000
Intelligence and Security Services	35,579,000	33,904,000		69,483,000
Project(s)				
Locally-Funded Projects		47,341,000	142,666,000	190,007,000
Enhancement of Border Management Information System (BMIS)		47,341,000	142,666,000	190,007,000
Sub-total, Operations	672,058,000	298,633,000	149,856,000	1,120,547,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 742,816,000</b>	<b>P 381,712,000</b>	<b>P 149,856,000</b>	<b>P 1,274,384,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	547,437
Total Permanent Positions	547,437
Other Compensation Common to All	
Personnel Economic Relief Allowance	45,792
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	11,448
Honoraria	600
Mid-Year Bonus - Civilian	45,619
Year End Bonus	45,619
Cash Gift	9,540
Step Increment	1,369
Productivity Enhancement Incentive	9,540
Total Other Compensation Common to All	170,871
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Total Other Compensation for Specific Groups	453
Other Benefits	
PAG-IBIG Contributions	2,289
PhilHealth Contributions	7,319
Employees Compensation Insurance Premiums	2,289
Loyalty Award - Civilian	1,370
Terminal Leave	10,788
Total Other Benefits	24,055
Total Personnel Services	742,816
Maintenance and Other Operating Expenses	
Travelling Expenses	95,018
Training and Scholarship Expenses	22,277
Supplies and Materials Expenses	61,561
Utility Expenses	25,570
Communication Expenses	68,695
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	30,743
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,383
Printing and Publication Expenses	3,157
Representation Expenses	981
Transportation and Delivery Expenses	677
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218



Total Maintenance and Other Operating Expenses	381,712
Total Current Operating Expenditures	1,124,528
Capital Outlays	
Property, Plant and Equipment Outlay	142,666
Machinery and Equipment Outlay	7,190
Transportation and Equipment Outlay	
Total Capital Outlays	149,856
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,274,384</b>

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder.....P 999,203,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
General Administration and Support	P 74,733,000	P	P 74,733,000
Support to Operations	36,551,000		36,551,000
Operations	757,502,000	130,417,000	887,919,000
LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000	887,919,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 868,786,000</b>	<b>P 130,417,000</b>	<b>P 999,203,000</b>

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Four Hundred Seventy Two Million Five Hundred Twenty Three Thousand Pesos (P472,523,000) and Twenty Three Million Eight Hundred Fifty Four Thousand Pesos (P23,854,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Nine Million Seven Hundred Ninety Three Thousand Pesos (P209,793,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

	<b>Current Operating Expenditures</b>		
	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>
			<b>Total</b>
<b>PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 52,695,000	P	P 52,695,000
Administration of Personnel Benefits	22,038,000		22,038,000
Sub-total, General Administration and Support	74,733,000		74,733,000
Support to Operations			
Statistical Services	7,485,000		7,485,000
Information Systems Development and Maintenance	11,687,000		11,687,000
Legal Services	17,379,000		17,379,000
Sub-total, Support to Operations	36,551,000		36,551,000
Operations			
Land Registration Services Effectively Delivered	757,502,000	130,417,000	887,919,000
LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000	887,919,000
Issuance of Registration Decrees and Certificates of Title	244,558,000		244,558,000
Registration of Voluntary and Involuntary Deeds/Instruments	433,568,000		433,568,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	130,417,000	209,793,000
Sub-total, Operations	757,502,000	130,417,000	887,919,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 868,786,000</b>	<b>P 130,417,000</b>	<b>P 999,203,000</b>

**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

563,069

Total Permanent Positions	563,069
Other Compensation Common to All	
Personnel Economic Relief Allowance	46,128
Representation Allowance	7,254
Transportation Allowance	7,254
Clothing and Uniform Allowance	11,532
Honoraria	4,073
Mid-Year Bonus - Civilian	46,922
Year End Bonus	46,922
Cash Gift	9,610
Step Increment	1,408
Productivity Enhancement Incentive	9,610
Total Other Compensation Common to All	190,713
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	6,514
Employees Compensation Insurance Premiums	2,306
Loyalty Award - Civilian	1,275
Terminal Leave	22,038
Total Other Benefits	34,439
Non-Permanent Positions	79,376
Total Personnel Services	868,786
Maintenance and Other Operating Expenses	
Travelling Expenses	793
Training and Scholarship Expenses	180
Supplies and Materials Expenses	2,668
Utility Expenses	1,190
Communication Expenses	1,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	94
General Services	1,585
Repairs and Maintenance	394
Taxes, Insurance Premiums and Other Fees	119,860
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	320
Other Maintenance and Operating Expenses	1,386
Total Maintenance and Other Operating Expenses	130,417
Total Current Operating Expenditures	999,203
TOTAL NEW APPROPRIATIONS	999,203



## E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 1,830,639,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 182,815,000	P 361,259,000	P 104,011,000	P 648,085,000
Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000

Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 161,075,000	P 361,259,000	P 104,011,000	P 626,345,000

Administration of Personnel Benefits	21,740,000			21,740,000
Sub-total, General Administration and Support	182,815,000	361,259,000	104,011,000	648,085,000
Operations				
Efficient and Effective Investigation Ensured	795,879,000	318,935,000	67,740,000	1,182,554,000
CRIME DETECTION AND INVESTIGATION PROGRAM	795,879,000	318,935,000	67,740,000	1,182,554,000
Investigation and Detection of Crimes and Other Related Activities	644,923,000	89,617,000	30,000,000	764,540,000
Scientific Criminal Investigation Services	96,248,000	46,530,000		142,778,000
Criminal Records Management and Modernization Activities	54,708,000	136,048,000		190,756,000
PROJECTS				
Locally-Funded Project(s)		46,740,000	37,740,000	84,480,000
ICT Priority Projects		46,740,000	37,740,000	84,480,000
Sub-total, Operations	795,879,000	318,935,000	67,740,000	1,182,554,000
TOTAL NEW APPROPRIATIONS	P 978,694,000	P 680,194,000	P 171,751,000	P 1,830,639,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				693,371
Total Permanent Positions				693,371
Other Compensation Common to All				
Personnel Economic Relief Allowance				35,400
Representation Allowance				13,686
Transportation Allowance				13,686
Clothing and Uniform Allowance				8,850
Mid-Year Bonus - Civilian				57,781
Year End Bonus				57,781
Cash Gift				7,375
Step Increment				1,733
Productivity Enhancement Incentive				7,375
Total Other Compensation Common to All				203,667
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				10,513
Hazard Duty Pay				25,981

<b>Total Other Compensation for Specific Groups</b>	<b>36,494</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,770
PhilHealth Contributions	6,711
Employees Compensation Insurance Premiums	1,770
Loyalty Award - Civilian	1,340
Terminal Leave	21,740
<b>Total Other Benefits</b>	<b>33,331</b>
<b>Non-Permanent Positions</b>	<b>11,831</b>
<b>Total Personnel Services</b>	<b>978,694</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	32,769
Training and Scholarship Expenses	13,281
Supplies and Materials Expenses	84,887
Utility Expenses	47,358
Communication Expenses	19,952
Awards/Rewards and Prizes	278
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	150,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	111,614
General Services	8,167
Repairs and Maintenance	31,603
Financial Assistance/Subsidy	185
Taxes, Insurance Premiums and Other Fees	1,260
Other Maintenance and Operating Expenses	
Advertising Expenses	789
Printing and Publication Expenses	1,000
Representation Expenses	963
Transportation and Delivery Expenses	2,797
Rent/Lease Expenses	153,744
Membership Dues and Contributions to Organizations	464
Subscription Expenses	16,175
Other Maintenance and Operating Expenses	90
<b>Total Maintenance and Other Operating Expenses</b>	<b>680,194</b>
<b>Total Current Operating Expenditures</b>	<b>1,658,888</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Structures Outlay	50,000
Machinery and Equipment Outlay	100,034
Intangible Assets Outlay	21,717
<b>Total Capital Outlays</b>	<b>171,751</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,830,639</b>

**F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL****P 212,311,000**

For general administration and support, and operations, as indicated hereunder.....=====

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 62,917,000	P 4,879,000	P	P 67,796,000
Operations	121,685,000	12,830,000	10,000,000	144,515,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 184,602,000</b>	<b>P 17,709,000</b>	<b>P 10,000,000</b>	<b>P 212,311,000</b>

**Special Provision(s)**

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 30,950,000	P 4,879,000	P	P 35,829,000
Administration of Personnel Benefits	31,967,000			31,967,000
<b>Sub-total, General Administration and Support</b>	<b>62,917,000</b>	<b>4,879,000</b>		<b>67,796,000</b>

<b>Operations</b>				
Efficient Legal Services for Government Corporations Ensured	121,685,000	12,830,000	10,000,000	144,515,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	121,685,000	12,830,000	10,000,000	144,515,000
Legal Services to GOCCs	121,685,000	12,830,000	10,000,000	144,515,000
Sub-total, Operations	121,685,000	12,830,000	10,000,000	144,515,000
TOTAL NEW APPROPRIATIONS	P 184,602,000	P 17,709,000	P 10,000,000	P 212,311,000

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	106,906
--------------	---------

Total Permanent Positions	106,906
---------------------------	---------

**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,904
Representation Allowance	5,976
Transportation Allowance	5,976
Clothing and Uniform Allowance	726
Mid-Year Bonus - Civilian	8,909
Year End Bonus	8,909
Cash Gift	605
Step Increment	267
Productivity Enhancement Incentive	605

Total Other Compensation Common to All	34,877
--	--------

**Other Compensation for Specific Groups**

Longevity Pay	1,726
---------------	-------

Total Other Compensation for Specific Groups	1,726
--	-------

**Other Benefits**

PAG-IBIG Contributions	145
PhilHealth Contributions	600
Employees Compensation Insurance Premiums	145
Retirement Gratuity	22,400
Loyalty Award - Civilian	80
Terminal Leave	9,567

Total Other Benefits	32,937
----------------------	--------

Non-Permanent Positions	8,156
Total Personnel Services	184,602
Maintenance and Other Operating Expenses	
Travelling Expenses	512
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	1,408
Utility Expenses	2,590
Communication Expenses	2,099
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	500
General Services	360
Repairs and Maintenance	113
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Rent/Lease Expenses	5,825
Total Maintenance and Other Operating Expenses	17,709
Total Current Operating Expenditures	202,311
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,400
Furniture, Fixtures and Books Outlay	2,000
Transportation Equipment Outlay	800
Intangible Assets Outlay	4,800
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	212,311

**G. OFFICE OF THE SOLICITOR GENERAL**

For general administration and support, and operations, as indicated hereunder.....P 1,001,390,000

**New Appropriations, by Program**

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 103,352,000	P 87,123,000	P 29,590,000	P 220,065,000
Operations	633,619,000	147,486,000	220,000	781,325,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	633,619,000	147,486,000	220,000	781,325,000
TOTAL NEW APPROPRIATIONS	P 736,971,000	P 234,609,000	P 29,810,000	P 1,001,390,000

**Special Provision(s)**

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, actual income derived from Fifty percent (50%) of fees collected by the Special Committee on Naturalization shall be used to augment the operating requirements of the Special Committee on Naturalization in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
General Administration and Support				
General Administration and Support Services	P 100,821,000	P 87,123,000	P 29,590,000	P 217,534,000
Administration of Personnel Benefits	2,531,000			2,531,000
<b>Sub-total, General Administration and Support</b>	<b>103,352,000</b>	<b>87,123,000</b>	<b>29,590,000</b>	<b>220,065,000</b>
Operations				
Efficient Legal Service for Government and the Public Ensured	633,619,000	147,486,000	220,000	781,325,000
<b>LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM</b>	<b>633,619,000</b>	<b>147,486,000</b>	<b>220,000</b>	<b>781,325,000</b>
Legal Services to the Government, its Offices and Agencies	633,619,000	147,486,000	220,000	781,325,000
<b>Sub-total, Operations</b>	<b>633,619,000</b>	<b>147,486,000</b>	<b>220,000</b>	<b>781,325,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 736,971,000</b>	<b>P 234,609,000</b>	<b>P 29,810,000</b>	<b>P 1,001,390,000</b>

=====

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	556,863
--------------	---------

Total Permanent Positions	556,863
---------------------------	---------

**Other Compensation Common to All**

Personnel Economic Relief Allowance	17,304
Representation Allowance	21,912
Transportation Allowance	21,912
Clothing and Uniform Allowance	4,326
Mid-Year Bonus - Civilian	46,405
Year End Bonus	46,405
Cash Gift	3,605
Productivity Enhancement Incentive	3,605
Step Increment	1,392

Total Other Compensation Common to All	166,866
--	---------

**Other Compensation for Specific Groups**

Longevity Pay	4,334
---------------	-------

Total Other Compensation for Specific Groups	4,334
--	-------

**Other Benefits**

PAG-IBIG Contributions	865
PhilHealth Contributions	3,797
Employees Compensation Insurance Premiums	865
Retirement Gratuity	2,087
Loyalty Award - Civilian	850
Terminal Leave	444

Total Other Benefits	8,908
----------------------	-------

Total Personnel Services	736,971
--------------------------	---------

**Maintenance and Other Operating Expenses**

Travelling Expenses	3,912
Training and Scholarship Expenses	44,745
Supplies and Materials Expenses	15,610
Utility Expenses	19,922
Communication Expenses	16,200
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	10,000
Extraordinary and Miscellaneous Expenses	6,206
Professional Services	1,294



General Services	15,290
Repairs and Maintenance	17,310
Taxes, Insurance Premiums and Other Fees	1,043
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	984
Rent/Lease Expenses	56,900
Subscription Expenses	13,529
Other Maintenance and Operating Expenses	11,364
<b>Total Maintenance and Other Operating Expenses</b>	<b>234,609</b>
<b>Total Current Operating Expenditures</b>	<b>971,580</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	9,200
Machinery and Equipment Outlay	20,610
<b>Total Capital Outlays</b>	<b>29,810</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,001,390</b>

**N. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 920,800,000

**New Appropriations, by Program**

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 76,837,000	P 18,205,000	P	P 95,042,000
Operations	645,834,000	125,672,000	54,252,000	825,758,000
PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 722,671,000</b>	<b>P 143,877,000</b>	<b>P 54,252,000</b>	<b>P 920,800,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPA's website

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 58,933,000	P 18,205,000	P	77,138,000
National Capital Region (NCR)	58,933,000	18,205,000		77,138,000
Central Office	58,933,000	18,205,000		77,138,000
Administration of Personnel Benefits				
National Capital Region (NCR)	17,904,000			17,904,000
Central Office	17,904,000			17,904,000
Sub-total, General Administration and Support	76,837,000	18,205,000		95,042,000
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	645,834,000	125,672,000	54,252,000	825,758,000
PAROLE AND PROBATION PROGRAM	645,834,000	125,672,000	54,252,000	825,758,000
Administration of the Parole and Probation System	645,834,000	107,269,000	6,923,000	760,026,000
National Capital Region (NCR)	83,591,000	11,406,000		94,997,000
Regional Office - NCR	83,591,000	11,406,000		94,997,000
Region I - Ilocos	34,219,000	6,113,000		40,332,000
Regional Office - I	34,219,000	6,113,000		40,332,000
Cordillera Administrative Region (CAR)	22,054,000	4,113,000	1,592,000	27,759,000
Regional Office - CAR	22,054,000	4,113,000	1,592,000	27,759,000
Region II - Cagayan Valley	30,679,000	4,430,000		35,109,000
Regional Office - II	30,679,000	4,430,000		35,109,000
Region III - Central Luzon	49,869,000	8,330,000		58,199,000
Regional Office - III	49,869,000	8,330,000		58,199,000
Region IVA - CALABARZON	56,056,000	8,432,000		64,488,000
Regional Office - IVA	56,056,000	8,432,000		64,488,000

Region IVB - MIMAROPA	23,228,000	5,245,000		28,473,000
Regional Office - IVB	23,228,000	5,245,000		28,473,000
Region V - Bicol	40,174,000	4,762,000	2,028,000	46,964,000
Regional Office - V	40,174,000	4,762,000	2,028,000	46,964,000
Region VI - Western Visayas	51,638,000	11,019,000	773,000	63,430,000
Regional Office - VI	51,638,000	11,019,000	773,000	63,430,000
Region VII - Central Visayas	67,149,000	10,920,000	1,490,000	79,559,000
Regional Office - VII	67,149,000	10,920,000	1,490,000	79,559,000
Region VIII - Eastern Visayas	42,458,000	5,358,000		47,816,000
Regional Office - VIII	42,458,000	5,358,000		47,816,000
Region IX - Zamboanga Peninsula	24,249,000	5,134,000	365,000	29,748,000
Regional Office - IX	24,249,000	5,134,000	365,000	29,748,000
Region X - Northern Mindanao	40,019,000	6,634,000		46,653,000
Regional Office - X	40,019,000	6,634,000		46,653,000
Region XI - Davao	35,417,000	5,247,000	675,000	41,339,000
Regional Office - XI	35,417,000	5,247,000	675,000	41,339,000
Region XII - SOCCSKSARGEN	22,718,000	6,013,000		28,731,000
Regional Office - XII	22,718,000	6,013,000		28,731,000
Region XIII - CARAGA	22,316,000	4,113,000		26,429,000
Regional Office - XIII	22,316,000	4,113,000		26,429,000
Project(s)				
Locally-Funded Project(s)				
Automation of Parole and Probation Caseload Management Information System		18,403,000	47,329,000	65,732,000
National Capital Region (NCR)		18,403,000	47,329,000	65,732,000
Central Office		18,403,000	47,329,000	65,732,000
Sub-total, Operations	645,834,000	125,672,000	54,252,000	825,758,000
TOTAL NEW APPROPRIATIONS	P 722,671,000	P 143,877,000	P 54,252,000	P 920,800,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	523,922
--------------	---------

Total Permanent Positions	523,922
---------------------------	---------

## Other Compensation Common to All

Personnel Economic Relief Allowance	24,672
-------------------------------------	--------

Representation Allowance	12,132
--------------------------	--------

Transportation Allowance	12,132
--------------------------	--------

Clothing and Uniform Allowance	6,168
--------------------------------	-------

Honoraria	2,200
-----------	-------

Mid-Year Bonus - Civilian	43,661
---------------------------	--------

Year End Bonus	43,661
----------------	--------

Cash Gift	5,140
-----------	-------

Productivity Enhancement Incentive	5,140
------------------------------------	-------

Step Increment	1,311
----------------	-------

Total Other Compensation Common to All	156,217
--	---------

## Other Compensation for Specific Groups

Magna Carta for Public Social Workers	16,671
---------------------------------------	--------

Total Other Compensation for Specific Groups	16,671
--	--------

## Other Benefits

PAG-IBIG Contributions	1,235
------------------------	-------

PhilHealth Contributions	4,997
--------------------------	-------

Employees Compensation Insurance Premiums	1,235
---	-------

Loyalty Award - Civilian	490
--------------------------	-----

Terminal Leave	17,904
----------------	--------

Total Other Benefits	25,861
----------------------	--------

Total Personnel Services	722,671
--------------------------	---------

## Maintenance and Other Operating Expenses

Travelling Expenses	24,018
---------------------	--------

Training and Scholarship Expenses	10,711
-----------------------------------	--------

Supplies and Materials Expenses	20,015
---------------------------------	--------

Utility Expenses	10,189
------------------	--------

Communication Expenses	26,400
------------------------	--------

Confidential, Intelligence and Extraordinary Expenses	
---	--

Extraordinary and Miscellaneous Expenses	1,824
--	-------

Professional Services	28,356
-----------------------	--------

General Services	9,565
------------------	-------

Repairs and Maintenance	3,465
Taxes, Insurance Premiums and Other Fees	727
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	894
Representation Expenses	986
Rent/Lease Expenses	5,744
Membership Dues and Contributions to Organizations	1
Subscription Expenses	956
Total Maintenance and Other Operating Expenses	143,877
Total Current Operating Expenditures	866,548
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,119
Furniture, Fixtures and Books Outlay	4,133
Total Capital Outlays	54,252
TOTAL NEW APPROPRIATIONS	920,800

## I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 132,892,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 52,870,000	P 19,359,000		P 72,229,000
Operations	29,921,000	30,742,000		60,663,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000		60,663,000
TOTAL NEW APPROPRIATIONS	P 82,791,000	P 50,101,000		P 132,892,000

## Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 52,089,000	P 19,359,000	P 71,448,000
Administration of Personnel Benefits	781,000		781,000
Sub-total, General Administration and Support	52,870,000	19,359,000	72,229,000
Operations			
Ill-Gotten Wealth Effectively and Efficiently Recovered	29,921,000	30,742,000	60,663,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	29,921,000	30,742,000	60,663,000
Recovery of Ill-gotten Wealth	29,921,000	30,742,000	60,663,000
Sub-total, Operations	29,921,000	30,742,000	60,663,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 82,791,000</b>	<b>P 50,101,000</b>	<b>P 132,892,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

42,271

**Total Permanent Positions**

42,271

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	1,632
Representation Allowance	1,080
Transportation Allowance	1,080
Clothing and Uniform Allowance	408
Honoraria	600
Mid-Year Bonus - Civilian	3,523
Year End Bonus	3,523
Cash Gift	340
Productivity Enhancement Incentive	340
Step Increment	106
<b>Total Other Compensation Common to All</b>	<b>12,632</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	81
PhilHealth Contributions	348
Employees Compensation Insurance Premiums	81
Loyalty Award - Civilian	40
Terminal Leave	781
<b>Total Other Benefits</b>	<b>1,331</b>
<b>Non-Permanent Positions</b>	<b>26,557</b>
<b>Total Personnel Services</b>	<b>82,791</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	2,087
Training and Scholarship Expenses	1,349
Supplies and Materials Expenses	5,126
Utility Expenses	4,800
Communication Expenses	3,714
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,844
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	56
Representation Expenses	765
Transportation and Delivery Expenses	56
Rent/Lease Expenses	950
Subscription Expenses	250
Other Maintenance and Operating Expenses	600
<b>Total Maintenance and Other Operating Expenses</b>	<b>50,101</b>
<b>Total Current Operating Expenditures</b>	<b>132,892</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>132,892</b>

**J. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder.....P 4,125,895,000  
=====

**New Appropriations, by Program**  
=====**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 276,699,000	P 12,274,000	P 4,980,000	P 293,953,000
Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 3,983,232,000</b>	<b>P 129,914,000</b>	<b>P 12,749,000</b>	<b>P 4,125,895,000</b>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
=====**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 210,068,000	P 12,274,000	P 4,980,000	P 227,322,000
Administration of Personnel Benefits	66,631,000			66,631,000
<b>Sub-total, General Administration and Support</b>	<b>276,699,000</b>	<b>12,274,000</b>	<b>4,980,000</b>	<b>293,953,000</b>
Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,706,533,000	117,640,000	7,769,000	3,831,942,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,706,533,000	117,640,000	7,769,000	3,831,942,000



Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,706,533,000	117,640,000	7,769,000	3,831,942,000
Sub-total, Operations	3,706,533,000	117,640,000	7,769,000	3,831,942,000
TOTAL NEW APPROPRIATIONS	P 3,983,232,000	P 129,914,000	P 12,749,000	P 4,125,895,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,920,174
--------------	-----------

Total Permanent Positions	2,920,174
---------------------------	-----------

## Other Compensation Common to All

Personnel Economic Relief Allowance	74,088
Representation Allowance	151,860
Transportation Allowance	151,860
Clothing and Uniform Allowance	18,522
Mid-Year Bonus - Civilian	243,348
Year End Bonus	243,348
Cash Gift	15,435
Productivity Enhancement Incentive	15,435
Step Increment	7,300

Total Other Compensation Common to All	921,196
--	---------

## Other Compensation for Specific Groups

Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	49,344

Total Other Compensation for Specific Groups	49,920
--	--------

## Other Benefits

PAG-IBIG Contributions	3,705
PhilHealth Contributions	16,596
Employees Compensation Insurance Premiums	3,705
Retirement Gratuity	49,485
Loyalty Award - Civilian	1,305
Terminal Leave	17,146

Total Other Benefits	91,942
----------------------	--------

Total Personnel Services	3,983,232
--------------------------	-----------

**Maintenance and Other Operating Expenses**

Travelling Expenses	7,134
Training and Scholarship Expenses	7,572
Supplies and Materials Expenses	65,695
Utility Expenses	11,127
Communication Expenses	6,616
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	2,735
General Services	5,784
Repairs and Maintenance	1,749
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	109
Printing and Publication Expenses	385
Representation Expenses	2,175
Transportation and Delivery Expenses	772
Rent/lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063

<b>Total Maintenance and Other Operating Expenses</b>	<b>129,914</b>
---	----------------

<b>Total Current Operating Expenditures</b>	<b>4,113,146</b>
---	------------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,980
Transportation Equipment Outlay	4,284
Furniture, Fixtures and Books Outlay	3,485

<b>Total Capital Outlays</b>	<b>12,749</b>
------------------------------	---------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,125,895</b>
---------------------------------	------------------

**GENERAL SUMMARY  
DEPARTMENT OF JUSTICE**

	<b><u>Current Operating Expenditures</u></b>			
	<b><u>Personnel Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>A. OFFICE OF THE SECRETARY</b>	<b>P 6,207,068,000</b>	<b>P 759,062,000</b>	<b>P 43,405,000</b>	<b>P 7,009,535,000</b>
<b>B. BUREAU OF CORRECTIONS</b>	<b>1,190,253,000</b>	<b>1,856,197,000</b>	<b>1,053,357,000</b>	<b>4,099,807,000</b>
<b>C. BUREAU OF IMMIGRATION</b>	<b>742,816,000</b>	<b>381,712,000</b>	<b>149,856,000</b>	<b>1,274,384,000</b>
<b>D. LAND REGISTRATION AUTHORITY</b>	<b>868,786,000</b>	<b>130,417,000</b>		<b>999,203,000</b>
<b>E. NATIONAL BUREAU OF INVESTIGATION</b>	<b>978,694,000</b>	<b>680,194,000</b>	<b>171,751,000</b>	<b>1,830,639,000</b>
<b>F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL</b>	<b>184,602,000</b>	<b>17,709,000</b>	<b>10,000,000</b>	<b>212,311,000</b>
<b>G. OFFICE OF THE SOLICITOR GENERAL</b>	<b>736,971,000</b>	<b>234,609,000</b>	<b>29,810,000</b>	<b>1,001,390,000</b>
<b>H. PAROLE AND PROBATION ADMINISTRATION</b>	<b>722,671,000</b>	<b>143,877,000</b>	<b>54,252,000</b>	<b>920,800,000</b>
<b>I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT</b>	<b>82,791,000</b>	<b>50,101,000</b>		<b>132,892,000</b>
<b>J. PUBLIC ATTORNEY'S OFFICE</b>	<b>3,983,232,000</b>	<b>129,914,000</b>	<b>12,749,000</b>	<b>4,125,895,000</b>
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE</b>	<b>P15,697,884,000</b>	<b>P 4,383,792,000</b>	<b>P 1,525,180,000</b>	<b>P21,606,856,000</b>