

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 999,203,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 74,733,000			P 74,733,000
Support to Operations	36,551,000			36,551,000
Operations	757,502,000	130,417,000		887,919,000
LAND TITLING AND REGISTRATION PROGRAM	757,502,000	130,417,000		887,919,000
TOTAL NEW APPROPRIATIONS	P 868,786,000	P 130,417,000		P 999,203,000
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Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, Four Hundred Seventy Two Million Five Hundred Twenty Three Thousand Pesos (P472,523,000) and Twenty Three Million Eight Hundred Fifty Four Thousand Pesos (P23,854,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Comprehensive Agrarian Reform Program.** The amount of Two Hundred Nine Million Seven Hundred Ninety Three Thousand Pesos (P209,793,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,695,000			P 52,695,000
Administration of Personnel Benefits	22,038,000			22,038,000
Sub-total, General Administration and Support	<u>74,733,000</u>			<u>74,733,000</u>
Support to Operations				
Statistical Services	7,485,000			7,485,000
Information Systems Development and Maintenance	11,687,000			11,687,000
Legal Services	17,379,000			17,379,000
Sub-total, Support to Operations	<u>36,551,000</u>			<u>36,551,000</u>
Operations				
Land Registration Services Effectively Delivered	757,502,000	130,417,000		887,919,000
LAND TITLING AND REGISTRATION PROGRAM	<u>757,502,000</u>	<u>130,417,000</u>		<u>887,919,000</u>
Issuance of Registration Decrees and Certificates of Title	244,558,000			244,558,000
Registration of Voluntary and Involuntary Deeds/Instruments	433,568,000			433,568,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	130,417,000		209,793,000
Sub-total, Operations	<u>757,502,000</u>	<u>130,417,000</u>		<u>887,919,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 868,786,000</u>	<u>P 130,417,000</u>		<u>P 999,203,000</u>

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**563,069

Total Permanent Positions	563,069
Other Compensation Common to All	-----
Personnel Economic Relief Allowance	46,128
Representation Allowance	7,254
Transportation Allowance	7,254
Clothing and Uniform Allowance	11,532
Honoraria	4,073
Mid-Year Bonus - Civilian	46,922
Year End Bonus	46,922
Cash Gift	9,610
Step Increment	1,408
Productivity Enhancement Incentive	9,610
Total Other Compensation Common to All	----- 190,713
Other Compensation for Specific Groups	-----
Longevity Pay	1,189
Total Other Compensation for Specific Groups	----- 1,189
Other Benefits	-----
PAG-IBIG Contributions	2,306
PhilHealth Contributions	6,514
Employees Compensation Insurance Premiums	2,306
Loyalty Award - Civilian	1,275
Terminal Leave	22,038
Total Other Benefits	----- 34,439
Non-Permanent Positions	----- 79,376
Total Personnel Services	----- 868,786
Maintenance and Other Operating Expenses	-----
Travelling Expenses	793
Training and Scholarship Expenses	180
Supplies and Materials Expenses	2,668
Utility Expenses	1,190
Communication Expenses	1,947
Confidential, Intelligence and Extraordinary Expenses	94
Extraordinary and Miscellaneous Expenses	94
General Services	1,585
Repairs and Maintenance	394
Taxes, Insurance Premiums and Other Fees	119,860
Other Maintenance and Operating Expenses	320
Rent/Lease Expenses	320
Other Maintenance and Operating Expenses	1,386
Total Maintenance and Other Operating Expenses	----- 130,417
Total Current Operating Expenditures	----- 999,203
TOTAL NEW APPROPRIATIONS	----- 999,203 =====