

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,274,384,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 70,758,000	P 83,079,000	P	P 153,837,000
Operations	672,058,000	298,633,000	149,856,000	1,120,547,000
BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
TOTAL NEW APPROPRIATIONS	P 742,816,000	P 381,712,000	P 149,856,000	P 1,274,384,000

Special Provision(s)

1. Immigration Fees and Collections. Express Lane Fees and Charges collected by the BI shall be deposited in a Special Trust Fund Account in a government bank as an exception to Section 44, Chapter 5, Book VI of E.O. No. 292 s.1987 and Section 63 of P.D. No. 1445 and shall be used exclusively for the following purposes:

a. Sixty-four percent (64%) shall be used to augment the salaries of BI's personnel (Presidential appointees, co-terminus and regular employees) who rendered service beyond office hours subject to deduction of applicable taxes;

b. Twenty-five percent (25%) shall be used to pay for the salaries of contractual personnel (confidential agents and job order employees) subject to deduction of applicable taxes;

c. One percent (1%) shall be remitted to the Bureau of Treasury as administrative cost (payment for the cost of BI supplies and other operating expenses incurred in collecting express lane fees);

d. Ten percent (10%) shall be deposited with the National Treasury as income of the General Fund;

e. Interest income from the Express Lane Fund shall be remitted to the National Treasury.

The Commissioner of Immigration shall promulgate rules and guidelines, subject to the approval of the Secretary of Justice, to ensure that disbursements of the Express Lane Fund are fair and equitable such that employees with the same functions, duties and responsibilities are given equal pay.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws. (CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019. Volume 1-B, page 963, R.A. No. 11260)

[2. Special Work Permit. The BI is not authorized to issue work permits to foreigners who intend to work in the Philippines regardless of the duration of employment. Visa shall be issued to foreigners who intend to work in the Philippines only upon presentation of an alien employment permit or a similar certification from the DOLE that no Filipino is capable, able and willing to do the job for which the foreigner is being hired. The BI and the DOLE shall issue the necessary guidelines to ensure that all foreign workers have the appropriate permit to engage in gainful employment in the Philippines.] (DIRECT VETO- President's Veto Message, April 15, 2019. Volume 1-B, page 958, R.A. No. 11260)

3. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of

reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 59,970,000	P 83,079,000		P 143,049,000
Administration of Personnel Benefits	10,788,000			10,788,000
Sub-total, General Administration and Support	70,758,000	83,079,000		153,837,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	672,058,000	298,633,000	149,856,000	1,120,547,000
BORDER CONTROL AND MANAGEMENT PROGRAM	672,058,000	298,633,000	149,856,000	1,120,547,000
Registration of Aliens	47,483,000	11,318,000		58,801,000
Immigration, Deportation and Other Related Activities	588,996,000	206,070,000	7,190,000	802,256,000
Intelligence and Security Services	35,579,000	33,904,000		69,483,000
Project(s)				
Locally-Funded Projects		47,341,000	142,666,000	190,007,000
Enhancement of Border Management Information System (BMIS)		47,341,000	142,666,000	190,007,000
Sub-total, Operations	672,058,000	298,633,000	149,856,000	1,120,547,000
TOTAL NEW APPROPRIATIONS	P 742,816,000	P 381,712,000	P 149,856,000	P 1,274,384,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	547,437
Total Permanent Positions	547,437
Other Compensation Common to All	
Personnel Economic Relief Allowance	45,792
Representation Allowance	672
Transportation Allowance	672
Clothing and Uniform Allowance	11,448
Honoraria	600
Mid-Year Bonus - Civilian	45,619
Year End Bonus	45,619
Cash Gift	9,540
Step Increment	1,369
Productivity Enhancement Incentive	9,540
Total Other Compensation Common to All	170,871
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	453
Total Other Compensation for Specific Groups	453
Other Benefits	
PAG-IBIG Contributions	2,289
PhilHealth Contributions	7,319
Employees Compensation Insurance Premiums	2,289
Loyalty Award - Civilian	1,370
Terminal Leave	10,788
Total Other Benefits	24,055
Total Personnel Services	742,816
Maintenance and Other Operating Expenses	
Travelling Expenses	95,018
Training and Scholarship Expenses	22,277
Supplies and Materials Expenses	61,561
Utility Expenses	25,570
Communication Expenses	68,695
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	331
Professional Services	2,000
General Services	35,147
Repairs and Maintenance	30,743
Taxes, Insurance Premiums and Other Fees	2,174
Other Maintenance and Operating Expenses	
Advertising Expenses	2,383
Printing and Publication Expenses	3,157
Representation Expenses	981
Transportation and Delivery Expenses	677
Rent/Lease Expenses	7,710
Membership Dues and Contributions to Organizations	70
Subscription Expenses	3,218

GENERAL APPROPRIATIONS ACT, FY 2019

Total Maintenance and Other Operating Expenses	381,712
Total Current Operating Expenditures	1,124,528
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	142,666
Transportation and Equipment Outlay	7,190
Total Capital Outlays	149,856
TOTAL NEW APPROPRIATIONS	1,274,384