

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 4,099,807,000

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New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 44,264,000	P 90,738,000	P 32,980,000	P 167,982,000
Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,807,000

Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from: (a) collections from clearances and certification fees; (b) income from institutional projects subject to Memoranda of Agreement (MOA), contracts or joint venture agreements; (c) other miscellaneous income such as: (1) penal farm production; and (2) inmate handicraft industry shall be used for: (i) payment of allowance to prisoners working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each prisoner per month; (ii) payment of additional subsistence allowance and medicine of prisoners in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities in accordance with R.A. No. 10575 and its revised implementing rules and regulations; PROVIDED, That any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, April 15, 2019. Volume 1-B, page 961, R.A. No. 11260)

2. Subsistence and Medicine Allowance of Prisoners. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of prisoners for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 36,674,000	P 90,738,000	P 32,980,000	P 160,392,000
National Capital Region (NCR)	36,674,000	90,738,000	32,980,000	160,392,000
New Bilibid Prison/Correctional Institute for Women	36,674,000	90,738,000	32,980,000	160,392,000
Administration of Personnel Benefits	7,590,000			7,590,000
National Capital Region (NCR)	7,590,000			7,590,000
New Bilibid Prison/Correctional Institute for Women	7,590,000			7,590,000
Sub-total, General Administration and Support	44,264,000	90,738,000	32,980,000	167,982,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
PRISONERS REHABILITATION PROGRAM		94,013,000		94,013,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		80,858,000		80,858,000
National Capital Region (NCR)		20,394,000		20,394,000
New Bilibid Prison/Correctional Institute for Women		20,394,000		20,394,000
Region IVB - MIMAROPA		23,684,000		23,684,000
Iwahig Prison and Penal Farm		13,429,000		13,429,000
Sablayan Prison and Penal Farm		10,255,000		10,255,000
Region VIII - Eastern Visayas		8,629,000		8,629,000
Leyte Regional Prison		8,629,000		8,629,000
Region IX - Zamboanga Peninsula		10,436,000		10,436,000
San Ramon Prison and Penal Farm		10,436,000		10,436,000
Region XI - Davao		17,715,000		17,715,000
Davao Prison and Penal Farm		17,715,000		17,715,000
Operation and Implementation of Agro-Industries Project		13,155,000		13,155,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)	5,347,000			5,347,000
New Bilibid Prison/Correctional Institute for Women	5,347,000			5,347,000
Region IVB - MIMAROPA	3,671,000			3,671,000
Imahig Prison and Penal Farm	2,138,000			2,138,000
Sablayan Prison and Penal Farm	1,533,000			1,533,000
Region IX - Zamboanga Peninsula	1,727,000			1,727,000
San Ramon Prison and Penal Farm	1,727,000			1,727,000
Region XI - Davao	2,410,000			2,410,000
Davao Prison and Penal Farm	2,410,000			2,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
Supervision, Control and Management of National Prisoners	1,145,989,000	1,671,446,000	1,020,377,000	3,837,812,000
National Capital Region (NCR)	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
New Bilibid Prison/Correctional Institute for Women	1,138,643,000	1,110,744,000	13,389,000	2,262,776,000
Region IVB - MIMAROPA	3,077,000	184,623,000	2,600,000	190,300,000
Imahig Prison and Penal Farm	1,929,000	99,759,000	1,300,000	102,988,000
Sablayan Prison and Penal Farm	1,148,000	84,864,000	1,300,000	87,312,000
Region VIII - Eastern Visayas	2,573,000	77,379,000	1,300,000	81,252,000
Leyte Regional Prison	2,573,000	77,379,000	1,300,000	81,252,000
Region IX - Zamboanga Peninsula	505,000	65,564,000	1,788,000	67,857,000
San Ramon Prison and Penal Farm	505,000	65,564,000	1,788,000	67,857,000
Region XI - Davao	1,191,000	233,136,000	1,300,000	235,627,000
Davao Prison and Penal Farm	1,191,000	233,136,000	1,300,000	235,627,000
Project(s)				
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Regional Prison Facilities in Palawan, Davao, Leyte, Zamboanga and Correctional Institute for Women			1,000,000,000	1,000,000,000
National Capital Region (NCR)			1,000,000,000	1,000,000,000
Central Office			1,000,000,000	1,000,000,000
Sub-Total, Operations	1,145,989,000	1,765,459,000	1,020,377,000	3,931,825,000
TOTAL NEW APPROPRIATIONS	P 1,190,253,000	P 1,856,197,000	P 1,053,357,000	P 4,099,897,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****30,949****Total Permanent Positions****30,949****Other Compensation Common to All****Personnel Economic Relief Allowance****1,872****Representation Allowance****360****Transportation Allowance****360****Clothing and Uniform Allowance****468****Mid Year Bonus - Civilian****2,579****Year End Bonus****2,579****Cash Gift****390****Productivity Enhancement Incentive****390****Step Increment****77****Total Other Compensation Common to All****9,075****Other Compensation for Specific Groups****Hazard Pay****2,146****Other Personnel Benefits****1,958****Total Other Compensation for Specific Groups****4,104****Other Benefits****PAG-IBIG Contributions****94****PhilHealth Contributions****347****Employees Compensation Insurance Premiums****94****Loyalty Award - Civilian****1,880****Terminal Leave****7,590****Total Other Benefits****10,005****Military/Uniformed Personnel****Basic Pay****Base Pay****768,949****Total Basic Pay****768,949****Other Compensation Common to All****Personnel Economic Relief Allowance****43,650****Clothing/Uniform Allowance****40,740****Subsistence Allowance****99,577****Laundry Allowance****736**

GENERAL APPROPRIATIONS ACT, FY 2019

Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094

Total Other Compensation Common to All	341,158

Other Compensation for Specific Groups	
Hazard Duty Pay	11,786

Total Other Compensation for Specific Groups	11,786

Other Benefits	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182

Total Other Benefits	14,227

Total Personnel Services	1,190,253

Maintenance and Other Operating Expenses	
Travelling Expenses	58,540
Training and Scholarship Expenses	36,784
Supplies and Materials Expenses	1,590,629
Utility Expenses	80,926
Communication Expenses	7,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	306
Professional Services	7,817
Repairs and Maintenance	55,318
Financial Assistance/Subsidy	400
Taxes, Insurance Premiums and Other Fees	1,706
Other Maintenance and Operating Expenses	
Advertising Expenses	873
Printing and Publication Expenses	1,235
Representation Expenses	4,900
Rent/Lease Expenses	1,926
Membership Dues and Contributions to Organizations	188
Subscription Expenses	1,658
Donations	200
Other Maintenance and Operating Expenses	5,201

Total Maintenance and Other Operating Expenses	1,856,197

Total Current Operating Expenditures	3,046,450

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Equipment Outlay	1,000,000
Machinery Equipment Outlay	43,769
Transportation Equipment Outlay	9,100
Furniture, Fixtures and Books Outlay	488

Total Capital Outlays

1,053,357

TOTAL NEW APPROPRIATIONS

4,099,807