

**XVI. DEPARTMENT OF JUSTICE**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 7,009,535,000  
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**New Appropriations, by Program**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 662,702,000	P 279,925,000	P	P 942,627,000
Support to Operations	16,096,000	9,502,000	38,905,000	64,503,000
Operations	5,528,270,000	469,635,000	4,500,000	6,002,405,000
LAW ENFORCEMENT PROGRAM	5,404,625,000	415,130,000	4,500,000	5,824,255,000
CORRECTION PROGRAM	29,558,000	9,552,000		39,110,000
LEGAL SERVICES PROGRAM	94,087,000	44,953,000		139,040,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,207,068,000</b>	<b>P 759,062,000</b>	<b>P 43,405,000</b>	<b>P 7,009,535,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DMW, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 243,361,000	P 279,925,000	P	P 523,286,000
National Capital Region (NCR)	243,361,000	279,925,000		523,286,000
Central Office	243,361,000	279,925,000		523,286,000

GENERAL APPROPRIATIONS ACT, FY 2019

<b>Administration of Personnel Benefits</b>	<b>419,341,000</b>		<b>419,341,000</b>
<b>National Capital Region (NCR)</b>	<b>419,341,000</b>		<b>419,341,000</b>
<b>Central Office</b>	<b>419,341,000</b>		<b>419,341,000</b>
<b>Sub-total, General Administration and Support</b>	<b>662,702,000</b>	<b>279,925,000</b>	<b>942,627,000</b>
<b>Support to Operations</b>			
<b>Planning and Management Services</b>	<b>16,096,000</b>	<b>2,340,000</b>	<b>24,310,000</b>
<b>National Capital Region (NCR)</b>	<b>16,096,000</b>	<b>2,340,000</b>	<b>24,310,000</b>
<b>Central Office</b>	<b>16,096,000</b>	<b>2,340,000</b>	<b>24,310,000</b>
<b>Project(s)</b>			
<b>Locally-Funded Project(s)</b>			
<b>National Justice Information System (NJIS)</b>		<b>7,162,000</b>	<b>14,595,000</b>
<b>National Capital Region (NCR)</b>		<b>7,162,000</b>	<b>14,595,000</b>
<b>Central Office</b>		<b>7,162,000</b>	<b>14,595,000</b>
<b>Sub-total, Support to Operations</b>	<b>16,096,000</b>	<b>9,502,000</b>	<b>38,905,000</b>
<b>Operations</b>			
<b>Justice effectively and efficiently administered</b>	<b>5,528,270,000</b>	<b>469,635,000</b>	<b>4,500,000</b>
<b>LAW ENFORCEMENT PROGRAM</b>	<b>5,404,625,000</b>	<b>415,130,000</b>	<b>4,500,000</b>
<b>PROSECUTION SUB-PROGRAM</b>	<b>5,386,878,000</b>	<b>94,283,000</b>	<b>5,481,161,000</b>
<b>Investigation and Prosecution Services</b>	<b>5,386,878,000</b>	<b>94,283,000</b>	<b>5,481,161,000</b>
<b>National Capital Region (NCR)</b>	<b>5,386,878,000</b>	<b>94,283,000</b>	<b>5,481,161,000</b>
<b>Central Office</b>	<b>5,386,878,000</b>	<b>94,283,000</b>	<b>5,481,161,000</b>
<b>WITNESS PROTECTION SUB-PROGRAM</b>		<b>205,965,000</b>	<b>205,965,000</b>
<b>Witness Protection Security and Benefit Services</b>		<b>205,965,000</b>	<b>205,965,000</b>
<b>National Capital Region (NCR)</b>		<b>205,965,000</b>	<b>205,965,000</b>
<b>Central Office</b>		<b>205,965,000</b>	<b>205,965,000</b>
<b>SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM</b>	<b>17,747,000</b>	<b>114,882,000</b>	<b>4,500,000</b>
<b>Special Protection of Children Pursuant to E.O. 53 s. 2011</b>		<b>1,005,000</b>	<b>1,005,000</b>
<b>National Capital Region (NCR)</b>		<b>1,005,000</b>	<b>1,005,000</b>
<b>Central Office</b>		<b>1,005,000</b>	<b>1,005,000</b>

Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208	92,895,000	4,500,000	97,395,000
National Capital Region (NCR)	92,895,000	4,500,000	97,395,000
Central Office	92,895,000	4,500,000	97,395,000
Competition Enforcement pursuant to R.A. 10667	9,711,000	4,023,000	13,734,000
National Capital Region (NCR)	9,711,000	4,023,000	13,734,000
Central Office	9,711,000	4,023,000	13,734,000
Anti-Cybercrime Enforcement pursuant to R.A. 10175	8,036,000	6,177,000	14,213,000
National Capital Region (NCR)	8,036,000	6,177,000	14,213,000
Central Office	8,036,000	6,177,000	14,213,000
<b>Project(s)</b>			
<b>Locally-Funded Project(s)</b>			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)	10,782,000		10,782,000
National Capital Region (NCR)	10,782,000		10,782,000
Central Office	10,782,000		10,782,000
<b>CORRECTIONS PROGRAM</b>	<b>29,558,000</b>	<b>9,552,000</b>	<b>39,110,000</b>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	1,339,000	30,897,000
National Capital Region (NCR)	29,558,000	1,339,000	30,897,000
Central Office	29,558,000	1,339,000	30,897,000
Victims Compensation Services pursuant to R.A. 7309	8,213,000		8,213,000
National Capital Region (NCR)	8,213,000		8,213,000
Central Office	8,213,000		8,213,000
<b>LEGAL SERVICES PROGRAM</b>	<b>94,087,000</b>	<b>44,953,000</b>	<b>139,040,000</b>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	94,087,000	7,794,000	101,881,000
National Capital Region (NCR)	94,087,000	7,794,000	101,881,000
Central Office	94,087,000	7,794,000	101,881,000

GENERAL APPROPRIATIONS ACT, FY 2019

Alternative Dispute Resolution Services pursuant to R.A. 9285	32,686,000		32,686,000
National Capital Region (NCR)	32,686,000		32,686,000
Central Office	32,686,000		32,686,000
Attendance to the Negotiation and Implementation of Economic Agreements	3,202,000		3,202,000
National Capital Region (NCR)	3,202,000		3,202,000
Central Office	3,202,000		3,202,000
Project(s)			
Locally-Funded Project(s)			
Capacity Building Activities for Government Trade and Investment Negotiations	1,271,000		1,271,000
National Capital Region (NCR)	1,271,000		1,271,000
Central Office	1,271,000		1,271,000
Sub-total, Operations	5,528,270,000	469,635,000	4,500,000 6,002,405,000
TOTAL NEW APPROPRIATIONS	P 6,207,068,000	P 759,062,000	P 43,405,000 P 7,009,535,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

4,262,443

## Total Permanent Positions

4,262,443

## Other Compensation Common to All

## Personnel Economic Relief Allowance

109,464

## Representation Allowance

245,664

## Transportation Allowance

245,412

## Clothing and Uniform Allowance

27,366

## Honoraria

11,724

## Mid Year Bonus - Civilian

355,204

## Year End Bonus

355,204

## Cash Gift

22,805

## Per Diems

238

## Productivity Enhancement Incentive

22,805

## Step Increment

10,655

<b>Total Other Compensation Common to All</b>	<b>1,406,541</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	94
Longevity Pay	135
Inquest Allowance	75,153
<b>Total Other Compensation for Specific Groups</b>	<b>75,382</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,474
PhilHealth Contributions	23,683
Employees Compensation Insurance Premiums	5,474
Retirement Gratuity	307,547
Loyalty Award - Civilian	8,730
Terminal Leave	111,794
<b>Total Other Benefits</b>	<b>462,702</b>
<b>Total Personnel Services</b>	<b>6,207,068</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	67,849
Training and Scholarship Expenses	50,631
Supplies and Materials Expenses	95,336
Utility Expenses	45,644
Communication Expenses	43,561
Awards/Rewards and Prizes	4,389
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	190,089
Extraordinary and Miscellaneous Expenses	6,494
Professional Services	135,415
General Services	24,935
Repairs and Maintenance	12,919
Taxes, Insurance Premiums and Other Fees	2,766
Other Maintenance and Operating Expenses	
Advertising Expenses	3,856
Printing and Publication Expenses	7,749
Representation Expenses	38,111
Transportation and Delivery Expenses	2,589
Rent/Lease Expenses	22,473
Membership Dues and Contributions to Organizations	157
Subscription Expenses	4,099
<b>Total Maintenance and Other Operating Expenses</b>	<b>759,062</b>
<b>Total Current Operating Expenditures</b>	<b>6,966,130</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	42,405
Intangible Assets Outlay	1,000
<b>Total Capital Outlays</b>	<b>43,405</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>7,009,535</b>