

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 97,653,633,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 7,970,904,000	P 303,006,000	P 23,500,000	P 8,297,410,000
Support to Operations	990,264,000	470,755,000	579,311,000	2,040,330,000
Operations	33,874,792,000	37,223,086,000	16,218,015,000	87,315,893,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	100,331,000	124,739,000		225,070,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	5,241,596,000	4,788,173,000	15,869,319,000	25,899,088,000
PUBLIC HEALTH PROGRAM	609,521,000	16,854,023,000		17,463,544,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,678,000	247,319,000		262,997,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,680,000	463,035,000	300,000,000	770,715,000
HEALTH FACILITIES OPERATION PROGRAM	27,198,265,000	5,249,124,000	48,696,000	32,496,085,000
HEALTH REGULATORY PROGRAM	701,721,000	114,863,000		816,584,000
SOCIAL HEALTH PROTECTION PROGRAM		9,381,810,000		9,381,810,000
TOTAL NEW APPROPRIATIONS	P42,835,960,000	P37,996,847,000	P16,820,826,000	P 97,653,633,000

Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from Value-Added Tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

- a) Twenty-four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;
 - b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and
 - c) Twenty-eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.
- Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks), national reference

laboratories and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services and the remaining balance shall be used for MOOE, including the hiring of health workers on Job-Order basis; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals and other health care facilities for the improvement of their facilities, and for the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine and International Health Surveillance. In addition to the amounts appropriated herein, Sixty Seven Million Four Hundred Forty Eight Thousand Pesos (P67,448,000) shall be used for the operational requirements of the Bureau of Quarantine and International Health Surveillance (BQIHS) sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Seven Hundred Thirty One Million One Hundred Eight Thousand Pesos (P731,108,000) for Maintenance and Other Operating Expenses (MOOE) and Ninety Three Million Two Hundred Twenty Thousand Pesos (P93,220,000) for Capital Outlay (CO) shall be used in support of its Five-Year Development Plan and in dealing with public health threats and adverse events involving unsafe, unregistered, and counterfeit health products sourced from fees, fines, royalties and other charges collected by the Food and Drug Administration (FDA) in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, including pre-positioning of medical aids, personal hygiene kits, and other goods and allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives or any other purpose not authorized in this Act.

6. Health Facilities Enhancement Program. Pursuant to DOH Administrative Order No. 2007-0026, the DOH shall ensure that the Health Facilities Enhancement Program shall be utilized for mother-baby friendly health facilities in compliance with the relevant provisions of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act".

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for administrative overhead expenses. The DOH shall submit a utilization report of the expenditures under this provision to the DBM and Congress at the end of the year.

7. Assistance to Indigent Patients. The amount appropriated herein under the Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses, such as, but not limited to, the salaries of personnel of the DOH-Public Assistance Unit, of the DOH-Retained Hospitals, DOH Regional Hospitals or Local Government Unit (LGU) Hospitals that will implement the program.

The DOH Regional Offices through their respective Regional Directors may enter into a Memorandum of Agreement with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH shall post on its website the name of recipient government hospitals. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said information are posted on the DOH website.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, April 15, 2019, Volume I-B, page 962, R.A. No. 11260)

8. DOH Medical Scholarship Program. The amount appropriated herein for the DOH Medical Scholarship Program shall be used for scholarships to aspiring medical and allied health professionals who will be deployed to far-flung, disadvantaged and underserved areas after passing the board examination. Applicants to the DOH Medical Scholarship Program must pass the required entrance examinations of any DOH-partner medical school and complied with the criteria set forth by the DOH, with priority given to poor and deserving students or those coming from families in Geographically Isolated and Disadvantaged Areas (GIDAs) or Indigenous Peoples (IP) communities or belonging to the low-income bracket as determined by the PSA.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholars.

9. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Fifteen Billion Three Hundred Seventy One Million Three Hundred Thirty Thousand Pesos (P15,371,330,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases are high.

The amount of drugs, medicines and vaccines purchased by PhilHealth card holders in DOH hospitals shall be reimbursed by PhilHealth to the DOH. The amount reimbursed shall then be used exclusively by the DOH for the construction of additional health care facilities, including the purchase and upgrade of hospital equipment. In no case shall said amount be used for the payment of salaries and other allowances.

10. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

11. Green Hospitals. The DOH, in coordination with the Climate Change Commission and the Department of the Interior and Local Government, shall promote the greening of hospitals and health facilities, through improving energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management in hospitals.

12. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GDAs; (iii) IP communities; and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

13. Allocation for Autonomous Region in Muslim Mindanao from Nationally Funded Projects. The DOH shall ensure that the allocation for ARMM shall be released directly to ARMM-DOH, through the Office of the Regional Governor, based on the submission by the DOH of the allocation for ARMM per province, copy furnished said provinces.

The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the amounts allocated for ARMM per province are posted on the DOH website.

14. Reporting and Posting Requirements. The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

15. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 254,284,000	P 303,006,000	P 23,500,000	P 580,790,000
National Capital Region (NCR)	254,284,000	303,006,000	23,500,000	580,790,000
Central Office	254,284,000	303,006,000	23,500,000	580,790,000

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Administration of Personnel Benefits	7,716,620,000			7,716,620,000
National Capital Region (NCR)	7,716,620,000			7,716,620,000
Central Office	7,716,620,000			7,716,620,000
Sub-total, General Administration and Support	7,970,904,000	303,006,000	23,500,000	8,297,410,000
Support to Operations				
Health Information Technology	7,779,000	287,254,000	579,311,000	874,344,000
National Capital Region (NCR)	7,779,000	287,254,000	579,311,000	874,344,000
Central Office	7,779,000	287,254,000	579,311,000	874,344,000
Operations of Regional Offices	982,485,000	183,501,000		1,165,986,000
National Capital Region (NCR)	41,961,000	22,139,000		64,100,000
Metro Manila Centers for Health Development	41,961,000	22,139,000		64,100,000
Region I - Ilocos	48,448,000	7,754,000		56,202,000
Ilocos Centers for Health Development	48,448,000	7,754,000		56,202,000
Cordillera Administrative Region (CAR)	62,088,000	5,442,000		67,530,000
Cordillera Centers for Health Development	62,088,000	5,442,000		67,530,000
Region II - Cagayan Valley	66,795,000	8,217,000		75,012,000
Cagayan Valley Centers for Health Development	66,795,000	8,217,000		75,012,000
Region III - Central Luzon	83,122,000	22,433,000		105,555,000
Central Luzon Centers for Health Development	83,122,000	22,433,000		105,555,000
Region IVA - CALABARZON	93,008,000	11,482,000		104,490,000
CALABARZON Centers for Health Development	93,008,000	11,482,000		104,490,000
Region IVB - MIMAROPA	53,127,000	10,552,000		63,679,000
MIMAROPA Centers for Health Development	53,127,000	10,552,000		63,679,000
Region V - Bicol	68,711,000	9,762,000		78,473,000
Bicol Centers for Health Development	68,711,000	9,762,000		78,473,000
Region VI - Western Visayas	73,922,000	14,218,000		88,140,000
Western Visayas Centers for Health Development	73,922,000	14,218,000		88,140,000
Region VII - Central Visayas	24,329,000	13,033,000		37,362,000
Central Visayas Centers for Health Development	24,329,000	13,033,000		37,362,000
Region VIII - Eastern Visayas	83,356,000	10,265,000		93,621,000
Eastern Visayas Centers for Health Development	83,356,000	10,265,000		93,621,000

Region IX - Zamboanga Peninsula	53,827,000	13,092,000		66,919,000
Zamboanga Peninsula Centers for Health Development	53,827,000	13,092,000		66,919,000
Region X - Northern Mindanao	62,436,000	6,114,000		68,550,000
Northern Mindanao Centers for Health Development	62,436,000	6,114,000		68,550,000
Region XI - Davao	63,827,000	14,574,000		78,401,000
Davao Region Centers for Health Development	63,827,000	14,574,000		78,401,000
Region XII - SUCCSKSARGEN	44,850,000	8,929,000		53,779,000
SUCCSKSARGEN Centers for Health Development	44,850,000	8,929,000		53,779,000
Region XIII - CARAGA	58,678,000	5,495,000		64,173,000
CARAGA Centers for Health Development	58,678,000	5,495,000		64,173,000
Sub-total, Support to Operations	990,264,000	470,755,000	579,311,000	2,040,330,000
Operations				
Access to promotive and preventive health care services improved	5,974,806,000	22,477,289,000	16,169,319,000	44,621,414,000
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	100,331,000	124,739,000		225,070,000
International Health Policy Development and Cooperation	24,199,000	21,775,000		45,974,000
National Capital Region (NCR)	24,199,000	21,775,000		45,974,000
Central Office	24,199,000	21,775,000		45,974,000
Health Sector Policy and Plan Development	24,560,000	24,938,000		49,498,000
National Capital Region (NCR)	24,560,000	24,938,000		49,498,000
Central Office	24,560,000	24,938,000		49,498,000
Health Sector Research Development	51,572,000	78,026,000		129,598,000
National Capital Region (NCR)	51,572,000	60,735,000		112,307,000
Central Office	51,572,000	59,446,000		111,018,000
Metro Manila Centers for Health Development		1,289,000		1,289,000
Region I - Ilocos		1,390,000		1,390,000
Ilocos Centers for Health Development		1,390,000		1,390,000
Cordillera Administrative Region (CAR)		1,060,000		1,060,000
Cordillera Centers for Health Development		1,060,000		1,060,000

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Region II - Cagayan Valley	1,112,000			1,112,000
Cagayan Valley Centers for Health Development	1,112,000			1,112,000
Region III - Central Luzon	1,569,000			1,569,000
Central Luzon Centers for Health Development	1,569,000			1,569,000
Region IYA - CALABARZON	1,537,000			1,537,000
CALABARZON Centers for Health Development	1,537,000			1,537,000
Region IVB - MIMAROPA	971,000			971,000
MIMAROPA Centers for Health Development	971,000			971,000
Region V - Bicol	1,230,000			1,230,000
Bicol Centers for Health Development	1,230,000			1,230,000
Region VI - Western Visayas	665,000			665,000
Western Visayas Centers for Health Development	665,000			665,000
Region VII - Central Visayas	1,361,000			1,361,000
Central Visayas Centers for Health Development	1,361,000			1,361,000
Region VIII - Eastern Visayas	1,448,000			1,448,000
Eastern Visayas Centers for Health Development	1,448,000			1,448,000
Region IX - Zamboanga Peninsula	874,000			874,000
Zamboanga Peninsula Centers for Health Development	874,000			874,000
Region X - Northern Mindanao	1,151,000			1,151,000
Northern Mindanao Centers for Health Development	1,151,000			1,151,000
Region XI - Davao	1,002,000			1,002,000
Davao Region Centers for Health Development	1,002,000			1,002,000
Region XII - SUCCSKARGEN	855,000			855,000
SUCCSKARGEN Centers for Health Development	855,000			855,000
Region XIII - CARAGA	1,066,000			1,066,000
CARAGA Centers for Health Development	1,066,000			1,066,000
HEALTH SYSTEMS STRENGTHENING PROGRAM	5,241,596,000	4,788,173,000	15,869,319,000	25,899,088,000
SERVICE DELIVERY SUB-PROGRAM	44,479,000	963,924,000	15,869,319,000	16,877,722,000
Health Facility Policy and Plan Development	33,965,000	157,089,000		191,054,000

National Capital Region (NCR)	33,965,000	157,089,000	191,054,000
Central Office	33,965,000	157,089,000	191,054,000
Health Facilities Enhancement Program		50,000,000	15,869,319,000
National Capital Region (NCR)		50,000,000	15,869,319,000
Central Office		50,000,000	15,869,319,000
Local Health Systems Development and Assistance	10,514,000	256,063,000	266,577,000
National Capital Region (NCR)	10,514,000	58,878,000	69,392,000
Central Office	10,514,000	30,992,000	41,506,000
Metro Manila Centers for Health Development		27,886,000	27,886,000
Region I - Ilocos		10,581,000	10,581,000
Ilocos Centers for Health Development		10,581,000	10,581,000
Cordillera Administrative Region (CAR)		14,165,000	14,165,000
Cordillera Centers for Health Development		14,165,000	14,165,000
Region II - Cagayan Valley		12,111,000	12,111,000
Cagayan Valley Centers for Health Development		12,111,000	12,111,000
Region III - Central Luzon		16,434,000	16,434,000
Central Luzon Centers for Health Development		16,434,000	16,434,000
Region IVA - CALABARZON		11,947,000	11,947,000
CALABARZON Centers for Health Development		11,947,000	11,947,000
Region IVB - MIMAROPA		12,350,000	12,350,000
MIMAROPA Centers for Health Development		12,350,000	12,350,000
Region V - Bicol		14,064,000	14,064,000
Bicol Centers for Health Development		14,064,000	14,064,000
Region VI - Western Visayas		15,223,000	15,223,000
Western Visayas Centers for Health Development		15,223,000	15,223,000
Region VII - Central Visayas		13,388,000	13,388,000
Central Visayas Centers for Health Development		13,388,000	13,388,000
Region VIII - Eastern Visayas		15,302,000	15,302,000
Eastern Visayas Centers for Health Development		15,302,000	15,302,000

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Region IX - Zamboanga Peninsula	10,667,000		10,667,000
Zamboanga Peninsula Centers for Health Development	10,667,000		10,667,000
Region X - Northern Mindanao	13,555,000		13,555,000
Northern Mindanao Centers for Health Development	13,555,000		13,555,000
Region XI - Davao	12,409,000		12,409,000
Davao Region Centers for Health Development	12,409,000		12,409,000
Region XII - SOCCSKSARGEN	12,319,000		12,319,000
SOCCSKSARGEN Centers for Health Development	12,319,000		12,319,000
Region XIII - CARAGA	12,670,000		12,670,000
CARAGA Centers for Health Development	12,670,000		12,670,000
Pharmaceutical Management	500,772,000		500,772,000
National Capital Region (NCR)	500,772,000		500,772,000
Central Office	500,772,000		500,772,000
HEALTH HUMAN RESOURCE SUB-PROGRAM	5,169,283,000	3,559,883,000	8,729,166,000
Human Resources for Health (HRH) Deployment	5,138,237,000	3,432,068,000	8,570,305,000
National Capital Region (NCR)	5,138,237,000	3,432,068,000	8,570,305,000
Central Office	5,138,237,000	3,432,068,000	8,570,305,000
Human Resources for Health (HRH) and Institutional Capacity Management	31,046,000	127,815,000	158,861,000
National Capital Region (NCR)	31,046,000	81,388,000	112,434,000
Central Office	31,046,000	77,191,000	108,237,000
Metro Manila Centers for Health Development	4,197,000		4,197,000
Region I - Ilocos	3,074,000		3,074,000
Ilocos Centers for Health Development	3,074,000		3,074,000
Cordillera Administrative Region (CAR)	2,101,000		2,101,000
Cordillera Centers for Health Development	2,101,000		2,101,000
Region II - Cagayan Valley	2,182,000		2,182,000
Cagayan Valley Centers for Health Development	2,182,000		2,182,000
Region III - Central Luzon	3,608,000		3,608,000
Central Luzon Centers for Health Development	3,608,000		3,608,000

Region IVA - CALABARZON	3,197,000		3,197,000
CALABARZON Centers for Health Development	3,197,000		3,197,000
Region IVB - MIMAROPA	3,168,000		3,168,000
MIMAROPA Centers for Health Development	3,168,000		3,168,000
Region V - Bicol	3,425,000		3,425,000
Bicol Centers for Health Development	3,425,000		3,425,000
Region VI - Western Visayas	4,385,000		4,385,000
Western Visayas Centers for Health Development	4,385,000		4,385,000
Region VII - Central Visayas	3,167,000		3,167,000
Central Visayas Centers for Health Development	3,167,000		3,167,000
Region VIII - Eastern Visayas	3,039,000		3,039,000
Eastern Visayas Centers for Health Development	3,039,000		3,039,000
Region IX - Zamboanga Peninsula	3,156,000		3,156,000
Zamboanga Peninsula Centers for Health Development	3,156,000		3,156,000
Region X - Northern Mindanao	3,375,000		3,375,000
Northern Mindanao Centers for Health Development	3,375,000		3,375,000
Region XI - Davao	2,975,000		2,975,000
Davao Region Centers for Health Development	2,975,000		2,975,000
Region XII - SOCCSKSARGEN	3,062,000		3,062,000
SOCCSKSARGEN Centers for Health Development	3,062,000		3,062,000
Region XIII - CARAGA	2,513,000		2,513,000
CARAGA Centers for Health Development	2,513,000		2,513,000
HEALTH PROMOTION SUB-PROGRAM	27,834,000	264,366,000	292,200,000
Health Promotion	27,834,000	264,366,000	292,200,000
National Capital Region (NCR)	27,834,000	158,523,000	186,357,000
Central Office	27,834,000	148,954,000	176,788,000
Metro Manila Centers for Health Development		9,569,000	9,569,000
Region I - Ilocos	7,011,000		7,011,000
Ilocos Centers for Health Development	7,011,000		7,011,000

Cordillera Administrative Region (CAR)	4,790,000	4,790,000
Cordillera Centers for Health Development	4,790,000	4,790,000
Region II - Cagayan Valley	4,975,000	4,975,000
Cagayan Valley Centers for Health Development	4,975,000	4,975,000
Region III - Central Luzon	8,225,000	8,225,000
Central Luzon Centers for Health Development	8,225,000	8,225,000
Region IVA - CALABARZON	7,288,000	7,288,000
CALABARZON Centers for Health Development	7,288,000	7,288,000
Region IVB - MIMAROPA	7,223,000	7,223,000
MIMAROPA Centers for Health Development	7,223,000	7,223,000
Region V - Bicol	7,808,000	7,808,000
Bicol Centers for Health Development	7,808,000	7,808,000
Region VI - Western Visayas	9,996,000	9,996,000
Western Visayas Centers for Health Development	9,996,000	9,996,000
Region VII - Central Visayas	7,221,000	7,221,000
Central Visayas Centers for Health Development	7,221,000	7,221,000
Region VIII - Eastern Visayas	6,927,000	6,927,000
Eastern Visayas Centers for Health Development	6,927,000	6,927,000
Region IX - Zamboanga Peninsula	7,194,000	7,194,000
Zamboanga Peninsula Centers for Health Development	7,194,000	7,194,000
Region X - Northern Mindanao	7,694,000	7,694,000
Northern Mindanao Centers for Health Development	7,694,000	7,694,000
Region XI - Davao	6,783,000	6,783,000
Davao Region Centers for Health Development	6,783,000	6,783,000
Region XII - SOCCSKSARGEN	6,978,000	6,978,000
SOCCSKSARGEN Centers for Health Development	6,978,000	6,978,000
Region XIII - CARAGA	5,730,000	5,730,000
CARAGA Centers for Health Development	5,730,000	5,730,000

PUBLIC HEALTH PROGRAM	609,521,000	16,854,023,000	17,463,544,000
PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	609,521,000	3,436,615,000	4,046,136,000
Public Health Management	604,897,000	3,432,902,000	4,037,799,000
National Capital Region (NCR)	52,152,000	1,289,483,000	1,341,635,000
Central Office	39,000	1,116,881,000	1,116,920,000
Metro Manila Centers for Health Development	52,113,000	172,602,000	224,715,000
Region I - Ilocos	55,921,000	133,246,000	189,167,000
Ilocos Centers for Health Development	55,921,000	133,246,000	189,167,000
Cordillera Administrative Region (CAR)	26,232,000	85,080,000	111,312,000
Cordillera Centers for Health Development	26,232,000	85,080,000	111,312,000
Region II - Cagayan Valley	28,492,000	94,396,000	122,888,000
Cagayan Valley Centers for Health Development	28,492,000	94,396,000	122,888,000
Region III - Central Luzon	36,023,000	178,365,000	214,388,000
Central Luzon Centers for Health Development	36,023,000	178,365,000	214,388,000
Region IVA - CALABARZON	35,736,000	177,854,000	213,590,000
CALABARZON Centers for Health Development	35,736,000	177,854,000	213,590,000
Region IVD - MIMAROPA	33,951,000	141,282,000	175,233,000
MIMAROPA Centers for Health Development	33,951,000	141,282,000	175,233,000
Region V - Bicol	29,894,000	150,888,000	180,782,000
Bicol Centers for Health Development	29,894,000	150,888,000	180,782,000
Region VI - Western Visayas	35,267,000	186,530,000	221,797,000
Western Visayas Centers for Health Development	35,267,000	186,530,000	221,797,000
Region VII - Central Visayas	86,353,000	149,487,000	235,840,000
Central Visayas Centers for Health Development	86,353,000	149,487,000	235,840,000
Region VIII - Eastern Visayas	30,296,000	143,230,000	173,526,000
Eastern Visayas Centers for Health Development	30,296,000	143,230,000	173,526,000
Region IX - Zamboanga Peninsula	29,861,000	136,495,000	166,356,000
Zamboanga Peninsula Centers for Health Development	29,861,000	136,495,000	166,356,000
Region X - Northern Mindanao	29,137,000	153,545,000	182,682,000
Northern Mindanao Centers for Health Development	29,137,000	153,545,000	182,682,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region XI - Davao	35,457,000	145,760,000	181,217,000
Davao Region Centers for Health Development	35,457,000	145,760,000	181,217,000
Region XII - SOCCSKSARGEN	35,329,000	140,512,000	175,841,000
SOCCSKSARGEN Centers for Health Development	35,329,000	140,512,000	175,841,000
Region XIII - CARAGA	24,796,000	126,749,000	151,545,000
CARAGA Centers for Health Development	24,796,000	126,749,000	151,545,000
Operation of PHAC Secretariat	4,624,000	3,713,000	8,337,000
National Capital Region (NCR)	4,624,000	3,713,000	8,337,000
Central Office	4,624,000	3,713,000	8,337,000
ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM		31,026,000	31,026,000
Environmental and Occupational Health		31,026,000	31,026,000
National Capital Region (NCR)		31,026,000	31,026,000
Central Office		31,026,000	31,026,000
NATIONAL IMMUNIZATION SUB-PROGRAM		7,548,889,000	7,548,889,000
National Immunization		7,548,889,000	7,548,889,000
National Capital Region (NCR)		7,548,889,000	7,548,889,000
Central Office		7,548,889,000	7,548,889,000
FAMILY HEALTH SUB-PROGRAM		2,472,022,000	2,472,022,000
Family Health, Nutrition and Responsible Parenting		2,472,022,000	2,472,022,000
National Capital Region (NCR)		2,472,022,000	2,472,022,000
Central Office		2,472,022,000	2,472,022,000
ELIMINATION OF INFECTIOUS DISEASES SUB-PROGRAM		1,127,725,000	1,127,725,000
Elimination of Diseases such as Malaria, Schistosomiasis, Leprosy and Filariasis		219,365,000	219,365,000
National Capital Region (NCR)		219,365,000	219,365,000
Central Office		219,365,000	219,365,000
Rabies Control		908,360,000	908,360,000
National Capital Region (NCR)		908,360,000	908,360,000
Central Office		908,360,000	908,360,000

PREVENTION AND CONTROL OF INFECTIOUS DISEASES SUB-PROGRAM	1,632,033,000		1,632,033,000
Prevention and Control of Other Infectious Diseases	738,347,000		738,347,000
National Capital Region (NCR)	738,347,000		738,347,000
Central Office	738,347,000		738,347,000
TB Control	880,129,000		880,129,000
National Capital Region (NCR)	880,129,000		880,129,000
Central Office	880,129,000		880,129,000
Assistance to Philippine Tuberculosis Society (PTS)	13,557,000		13,557,000
National Capital Region (NCR)	13,557,000		13,557,000
Central Office	13,557,000		13,557,000
NON-COMMUNICABLE DISEASES SUB-PROGRAM	605,713,000		605,713,000
Prevention and Control of Non-Communicable Diseases	605,713,000		605,713,000
National Capital Region (NCR)	605,713,000		605,713,000
Central Office	605,713,000		605,713,000
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,678,000	247,319,000	262,997,000
Epidemiology and Surveillance	15,678,000	247,319,000	262,997,000
National Capital Region (NCR)	15,678,000	115,816,000	131,494,000
Central Office	15,678,000	83,010,000	98,688,000
Metro Manila Centers for Health Development		32,806,000	32,806,000
Region I - Ilocos		6,896,000	6,896,000
Ilocos Centers for Health Development		6,896,000	6,896,000
Cordillera Administrative Region (CAR)		6,696,000	6,696,000
Cordillera Centers for Health Development		6,696,000	6,696,000
Region II - Cagayan Valley		4,864,000	4,864,000
Cagayan Valley Centers for Health Development		4,864,000	4,864,000
Region III - Central Luzon		20,608,000	20,608,000
Central Luzon Centers for Health Development		20,608,000	20,608,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region IVA - CALABARZON	27,425,000			27,425,000
CALABARZON Centers for Health Development	27,425,000			27,425,000
Region IVB - MIMAROPA	4,864,000			4,864,000
MIMAROPA Centers for Health Development	4,864,000			4,864,000
Region V - Dicol	6,696,000			6,696,000
Dicol Centers for Health Development	6,696,000			6,696,000
Region VI - Western Visayas	7,496,000			7,496,000
Western Visayas Centers for Health Development	7,496,000			7,496,000
Region VII - Central Visayas	11,478,000			11,478,000
Central Visayas Centers for Health Development	11,478,000			11,478,000
Region VIII - Eastern Visayas	4,664,000			4,664,000
Eastern Visayas Centers for Health Development	4,664,000			4,664,000
Region IX - Zamboanga Peninsula	6,696,000			6,696,000
Zamboanga Peninsula Centers for Health Development	6,696,000			6,696,000
Region X - Northern Mindanao	6,696,000			6,696,000
Northern Mindanao Centers for Health Development	6,696,000			6,696,000
Region XI - Davao	6,696,000			6,696,000
Davao Region Centers for Health Development	6,696,000			6,696,000
Region XII - SOCCSKSARGEN	4,864,000			4,864,000
SOCCSKSARGEN Centers for Health Development	4,864,000			4,864,000
Region XIII - CARAGA	4,864,000			4,864,000
CARAGA Centers for Health Development	4,864,000			4,864,000
HEALTH EMERGENCY MANAGEMENT PROGRAM	7,680,000	463,035,000	300,000,000	770,715,000
Health Emergency Preparedness and Response	7,680,000	263,035,000		270,715,000
National Capital Region (NCR)	7,680,000	170,326,000		178,006,000
Central Office	7,680,000	161,946,000		169,626,000
Metro Manila Centers for Health Development		8,380,000		8,380,000
Region I - Ilocos	6,141,000			6,141,000
Ilocos Centers for Health Development	6,141,000			6,141,000

Cordillera Administrative Region (CAR)	4,195,000	4,195,000
Cordillera Centers for Health Development	4,195,000	4,195,000
Region II - Cagayan Valley	4,358,000	4,358,000
Cagayan Valley Centers for Health Development	4,358,000	4,358,000
Region III - Central Luzon	7,204,000	7,204,000
Central Luzon Centers for Health Development	7,204,000	7,204,000
Region IVA - CALABARZON	6,384,000	6,384,000
CALABARZON Centers for Health Development	6,384,000	6,384,000
Region IVB - MIMAROPA	6,326,000	6,326,000
MIMAROPA Centers for Health Development	6,326,000	6,326,000
Region V - Bicol	6,839,000	6,839,000
Bicol Centers for Health Development	6,839,000	6,839,000
Region VI - Western Visayas	8,756,000	8,756,000
Western Visayas Centers for Health Development	8,756,000	8,756,000
Region VII - Central Visayas	6,325,000	6,325,000
Central Visayas Centers for Health Development	6,325,000	6,325,000
Region VIII - Eastern Visayas	6,067,000	6,067,000
Eastern Visayas Centers for Health Development	6,067,000	6,067,000
Region IX - Zamboanga Peninsula	6,301,000	6,301,000
Zamboanga Peninsula Centers for Health Development	6,301,000	6,301,000
Region X - Northern Mindanao	6,739,000	6,739,000
Northern Mindanao Centers for Health Development	6,739,000	6,739,000
Region XI - Davao	5,941,000	5,941,000
Davao Region Centers for Health Development	5,941,000	5,941,000
Region XII - SOCCSKSARGEN	6,114,000	6,114,000
SOCCSKSARGEN Centers for Health Development	6,114,000	6,114,000
Region XIII - CARAGA	5,019,000	5,019,000
CARAGA Centers for Health Development	5,019,000	5,019,000

GENERAL APPROPRIATIONS ACT, FY 2019

Quick Response Fund	200,000,000	300,000,000	500,000,000
National Capital Region (NCR)	200,000,000	300,000,000	500,000,000
Central Office	200,000,000	300,000,000	500,000,000
Access to curative and rehabilitative health care services improved	27,198,265,000	5,249,124,000	48,696,000
HEALTH FACILITIES OPERATION PROGRAM	27,198,265,000	5,249,124,000	48,696,000
CURATIVE HEALTH CARE SUB-PROGRAM	26,625,189,000	4,595,582,000	40,000,000
Operations of Blood Centers and National Voluntary Blood Services Program	6,923,000	522,993,000	529,916,000
National Capital Region (NCR)	6,923,000	488,246,000	495,169,000
Central Office	6,923,000	488,246,000	495,169,000
Region I - Ilocos	3,127,000		3,127,000
Ilocos Centers for Health Development	3,127,000		3,127,000
Region II - Cagayan Valley	3,127,000		3,127,000
Cagayan Valley Centers for Health Development	3,127,000		3,127,000
Region III - Central Luzon	3,127,000		3,127,000
Central Luzon Centers for Health Development	3,127,000		3,127,000
Region V - Bicol	5,000,000		5,000,000
Bicol Centers for Health Development	5,000,000		5,000,000
Region VII - Central Visayas	6,583,000		6,583,000
Central Visayas Centers for Health Development	6,583,000		6,583,000
Region VIII - Eastern Visayas	1,800,000		1,800,000
Eastern Visayas Centers for Health Development	1,800,000		1,800,000
Region IX - Zamboanga Peninsula	1,800,000		1,800,000
Zamboanga Peninsula Centers for Health Development	1,800,000		1,800,000
Region X - Northern Mindanao	1,800,000		1,800,000
Northern Mindanao Centers for Health Development	1,800,000		1,800,000
Region XI - Davao	6,583,000		6,583,000
Davao Region Centers for Health Development	6,583,000		6,583,000
Region XII - SOCCSKSARGEN	1,800,000		1,800,000
SOCCSKSARGEN Centers for Health Development	1,800,000		1,800,000

Operations of DOH Hospitals in Metro Manila (MM)	7,308,767,000	1,253,761,000	20,000,000	8,582,528,000
National Capital Region (NCR)	7,308,767,000	1,253,761,000	20,000,000	8,582,528,000
'Amang' Rodriguez Medical Center	440,910,000	39,949,000	20,000,000	500,859,000
East Avenue Medical Center	955,975,000	163,671,000		1,119,646,000
Jose Fabella Memorial Hospital	695,191,000	80,027,000		775,218,000
Jose R. Reyes Memorial Medical Center	823,083,000	108,728,000		931,811,000
National Center for Mental Health	779,515,000	225,442,000		1,004,957,000
National Children's Hospital	376,407,000	61,360,000		437,767,000
Philippine Orthopedic Center	623,173,000	114,502,000		737,675,000
Quirino Memorial Medical Center	693,647,000	71,548,000		765,195,000
Research Institute for Tropical Medicines	385,948,000	99,474,000		485,422,000
Rizal Medical Center	665,014,000	70,926,000		735,940,000
San Lazaro Hospital	533,859,000	169,858,000		703,717,000
Tondo Medical Center	336,045,000	48,276,000		384,321,000
Operations of DOH Regional Hospitals and Other Health Facilities	19,309,499,000	2,511,611,000	20,000,000	21,841,110,000
National Capital Region (NCR)	1,125,801,000	211,022,000	20,000,000	1,356,823,000
Dr. Jose H. Rodriguez Memorial Hospital	463,312,000	62,758,000		526,070,000
Las Piñas General Hospital and Satellite Trauma Center	274,281,000	75,897,000		350,178,000
San Lorenzo Ruiz Women's Hospital	52,316,000	48,199,000	20,000,000	120,515,000
Valenzuela Medical Center	335,892,000	24,168,000		360,060,000
Region I - Ilocos	1,709,990,000	118,587,000		1,828,577,000
Ilocos Training and Regional Medical Center	546,255,000	31,215,000		577,470,000
Mariano Marcos Memorial Hospital and Medical Center	350,013,000	36,640,000		386,653,000
Region I Medical Center	813,722,000	50,732,000		864,454,000
Cordillera Administrative Region (CAR)	1,205,752,000	145,729,000		1,351,481,000
Baguio General Hospital and Medical Center	857,769,000	109,193,000		966,962,000
Conner District Hospital	54,287,000	5,570,000		59,857,000
Far North Luzon General Hospital and Training Center	136,845,000	11,474,000		148,319,000

GENERAL APPROPRIATIONS ACT, FY 2019

Luis Hora Memorial Regional Hospital	156,851,000	19,492,000	176,343,000
Region II - Cagayan Valley	1,331,135,000	121,790,000	1,452,925,000
Datanes General Hospital	76,888,000	10,722,000	87,610,000
Cagayan Valley Medical Center	662,074,000	70,938,000	733,012,000
Southern Isabela General Hospital	245,740,000	7,681,000	253,421,000
Veterans Regional Hospital	346,433,000	32,449,000	378,882,000
Region III - Central Luzon	2,018,535,000	190,577,000	2,209,112,000
Bataan General Hospital	429,343,000	19,851,000	449,194,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	696,258,000	75,431,000	771,689,000
Jose B. Lingad Memorial General Hospital	667,696,000	47,640,000	715,336,000
Mariveles Mental Hospital	153,239,000	43,670,000	196,909,000
Talavera Extension Hospital	71,999,000	3,985,000	75,984,000
Region IVA - CALABARZON	775,489,000	53,572,000	829,061,000
Batangas Medical Center	775,489,000	53,572,000	829,061,000
Region IVB - MIMAROPA	310,766,000	40,538,000	351,304,000
Culion Sanitarium and General Hospital	124,071,000	17,980,000	142,051,000
Hospital ng Palawan	186,695,000	22,558,000	209,253,000
Region V - Bicol	1,085,333,000	269,562,000	1,354,895,000
Bicol Medical Center	647,010,000	94,281,000	741,291,000
Bicol Regional Training & Teaching Hospital	365,782,000	51,068,000	416,850,000
Bicol Region General Hospital and Geriatric Medical Center (formerly Bicol Sanitarium)	72,541,000	124,213,000	196,754,000
Region VI - Western Visayas	1,422,736,000	166,143,000	1,588,879,000
Corazon Locsin-Montelibano Memorial Regional Hospital	674,171,000	53,723,000	727,894,000
Don Jose S. Monfort Medical Center Extension Hospital	52,747,000	13,189,000	65,936,000
Western Visayas Medical Center	612,723,000	83,880,000	696,603,000
Western Visayas Sanitarium	83,095,000	15,351,000	98,446,000
Region VII - Central Visayas	1,581,116,000	359,977,000	1,941,093,000
Don Emilio del Valle Memorial Hospital	60,593,000	9,514,000	70,107,000
Eversley Childs Sanitarium	61,797,000	19,029,000	80,826,000

Governor Celestino Galiares Memorial Hospital	331,377,000	126,181,000	457,558,000
St. Anthony Mother and Child Hospital	56,494,000	9,514,000	66,008,000
Talisay District Hospital	148,476,000	5,077,000	153,553,000
Vicente Sotto, Sr. Memorial Medical Center	922,379,000	190,662,000	1,113,041,000
Region VIII - Eastern Visayas	684,257,000	65,085,000	749,342,000
Eastern Visayas Regional Medical Center	623,409,000	57,275,000	680,684,000
Schistosomiasis Hospital	60,848,000	7,810,000	68,658,000
Region IX - Zamboanga Peninsula	1,261,351,000	164,291,000	1,425,642,000
Basian General Hospital	41,635,000	14,377,000	56,012,000
Dr. Jose Rizal Memorial Hospital	138,727,000	32,349,000	171,076,000
Labuan Public Hospital	45,114,000	3,995,000	49,109,000
Margosatubig Regional Hospital	241,643,000	27,306,000	268,949,000
Mindanao Central Sanitarium	68,210,000	17,972,000	86,182,000
Sulu Sanitarium	47,700,000	7,188,000	54,888,000
Zamboanga City Medical Center	678,322,000	61,104,000	739,426,000
Region X - Northern Mindanao	1,419,134,000	153,990,000	1,573,124,000
Amai Pakpak Medical Center	358,341,000	27,375,000	385,716,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	213,701,000	30,798,000	244,499,000
Northern Mindanao Medical Center	847,092,000	95,817,000	942,909,000
Region XI - Davao	2,423,492,000	331,262,000	2,754,754,000
Davao Regional Medical Center	664,606,000	174,164,000	838,770,000
Southern Philippines Medical Center	1,758,886,000	157,098,000	1,915,984,000
Region XII - SOCCSKSARGEN	519,071,000	57,076,000	576,147,000
Cotabato Regional and Medical Center	466,669,000	47,563,000	514,232,000
Cotabato Sanitarium	52,402,000	9,513,000	61,915,000
Region XIII - CARAGA	435,541,000	62,410,000	497,951,000
Adela Serra Ty Memorial Medical Center	234,914,000	18,530,000	253,444,000
Caraga Regional Hospital	200,627,000	43,880,000	244,507,000
Operations of National Reference Laboratories		307,217,000	307,217,000

GENERAL APPROPRIATIONS ACT, FY 2019

National Capital Region (NCR)	307,217,000		307,217,000
Central Office	18,042,000		18,042,000
East Avenue Medical Center	56,744,000		56,744,000
Research Institute for Tropical Medicines	197,990,000		197,990,000
San Lazaro Hospital	34,441,000		34,441,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	573,076,000	653,542,000	8,696,000
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	573,076,000	653,542,000	8,696,000
National Capital Region (NCR)	113,235,000	290,037,000	403,272,000
Central Office		180,508,000	180,508,000
Bicutan Rehabilitation Center	84,235,000	85,529,000	169,764,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	29,000,000	24,000,000	53,000,000
Region I - Ilocos	63,167,000	39,184,000	102,351,000
Dagupan Rehabilitation Center	63,167,000	27,184,000	90,351,000
San Fernando, La Union Treatment and Rehabilitation Center		12,000,000	12,000,000
Region II - Cagayan Valley	36,980,000	23,570,000	60,550,000
Isabela Rehabilitation Center	36,980,000	23,570,000	60,550,000
Region III - Central Luzon	48,978,000	16,822,000	65,800,000
Bataan Rehabilitation Center	48,978,000	16,822,000	65,800,000
Region IVA - CALABARZON	56,388,000	28,114,000	84,502,000
Tagaytay Rehabilitation Center	56,388,000	28,114,000	84,502,000
Region V - Bicol	59,672,000	45,802,000	105,474,000
Camarines Sur Rehabilitation Center	30,463,000	19,302,000	49,765,000
Malinao, Albay Rehabilitation Center	29,209,000	26,500,000	55,709,000
Region VI - Western Visayas	29,022,000	23,617,000	52,639,000
Pototan, Iloilo Rehabilitation Center	29,022,000	23,617,000	52,639,000
Region VII - Central Visayas	52,438,000	47,837,000	100,275,000
Argao, Cebu Rehabilitation Center	35,034,000	27,418,000	62,452,000
Cebu City Rehabilitation Center	17,404,000	20,419,000	37,823,000

Region VIII - Eastern Visayas	35,115,000	24,545,000	59,660,000
Dulag, Leyte Rehabilitation Center	35,115,000	24,545,000	59,660,000
Region IX - Zamboanga Peninsula		7,192,000	7,192,000
Zamboanga City Treatment and Rehabilitation Center		7,192,000	7,192,000
Region X - Northern Mindanao	38,076,000	51,548,000	8,696,000
Cagayan de Oro Rehabilitation Center	38,076,000	22,244,000	60,320,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center		29,304,000	8,696,000
Region XI - Davao		12,000,000	12,000,000
Malagos, Davao Treatment and Rehabilitation Center		12,000,000	12,000,000
Region XII - SOCCSKSARGEN		12,000,000	12,000,000
Alabell, Sarangani Treatment and Rehabilitation Center		12,000,000	12,000,000
Region XIII - CARAGA	40,005,000	31,274,000	71,279,000
Caraga Rehabilitation Center	40,005,000	19,274,000	59,279,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		12,000,000	12,000,000
Access to safe and quality health commodities, devices and facilities ensured	701,721,000	114,863,000	816,584,000
HEALTH REGULATORY PROGRAM	701,721,000	114,863,000	816,584,000
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	230,095,000	114,863,000	344,958,000
Regulation of Health Facilities and Services	52,799,000	29,891,000	82,690,000
National Capital Region (NCR)	52,799,000	29,891,000	82,690,000
Central Office	52,799,000	29,891,000	82,690,000
Regulation of Regional Health Facilities and Services	177,296,000	84,972,000	262,268,000
National Capital Region (NCR)	10,953,000	5,159,000	16,112,000
Metro Manila Centers for Health Development	10,953,000	5,159,000	16,112,000
Region I - Ilocos	12,764,000	7,172,000	19,936,000
Ilocos Centers for Health Development	12,764,000	7,172,000	19,936,000
Cordillera Administrative Region (CAR)	10,149,000	3,718,000	13,867,000
Cordillera Centers for Health Development	10,149,000	3,718,000	13,867,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region II - Cagayan Valley	10,531,000	5,696,000	16,227,000
Cagayan Valley Centers for Health Development	10,531,000	5,696,000	16,227,000
Region III - Central Luzon	12,225,000	7,498,000	19,723,000
Central Luzon Centers for Health Development	12,225,000	7,498,000	19,723,000
Region IVA - CALABARZON	12,158,000	4,883,000	17,041,000
CALABARZON Centers for Health Development	12,158,000	4,883,000	17,041,000
Region IVB - MIMAROPA	12,390,000	4,326,000	16,716,000
MIMAROPA Centers for Health Development	12,390,000	4,326,000	16,716,000
Region V - Bicol	10,935,000	5,173,000	16,108,000
Bicol Centers for Health Development	10,935,000	5,173,000	16,108,000
Region VI - Western Visayas	11,272,000	4,927,000	16,199,000
Western Visayas Centers for Health Development	11,272,000	4,927,000	16,199,000
Region VII - Central Visayas	11,911,000	3,901,000	15,812,000
Central Visayas Centers for Health Development	11,911,000	3,901,000	15,812,000
Region VIII - Eastern Visayas	10,719,000	3,361,000	14,080,000
Eastern Visayas Centers for Health Development	10,719,000	3,361,000	14,080,000
Region IX - Zamboanga Peninsula	10,173,000	4,597,000	14,770,000
Zamboanga Peninsula Centers for Health Development	10,173,000	4,597,000	14,770,000
Region X - Northern Mindanao	8,946,000	7,593,000	16,539,000
Northern Mindanao Centers for Health Development	8,946,000	7,593,000	16,539,000
Region XI - Davao	11,490,000	5,978,000	17,468,000
Davao Region Centers for Health Development	11,490,000	5,978,000	17,468,000
Region XII - SUCCSKARGEN	10,936,000	4,630,000	15,566,000
SUCCSKARGEN Centers for Health Development	10,936,000	4,630,000	15,566,000
Region XIII - CARAGA	9,744,000	6,360,000	16,104,000
CARAGA Centers for Health Development	9,744,000	6,360,000	16,104,000
CONSUMER HEALTH AND WELFARE SUB-PROGRAM	319,045,000		319,045,000
Regulation of Health Establishments and Products	319,045,000		319,045,000
National Capital Region (NCR)	319,045,000		319,045,000
Food and Drug Administration	319,045,000		319,045,000

ROUTINE QUARANTINE SERVICES SUB-PROGRAM	152,581,000		152,581,000
Provision of Quarantine Services and International Health Surveillance	152,581,000		152,581,000
National Capital Region (NCR)	152,581,000		152,581,000
Bureau of Quarantine	152,581,000		152,581,000
Access to social health protection assured		9,381,810,000	9,381,810,000
SOCIAL HEALTH PROTECTION PROGRAM		9,381,810,000	9,381,810,000
Project(s)			
Locally-Funded Project(s)		9,381,810,000	9,381,810,000
Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital		9,381,810,000	9,381,810,000
National Capital Region (NCR)		9,381,810,000	9,381,810,000
Central Office		9,381,810,000	9,381,810,000
Sub-total, Operations	33,874,792,000	37,223,086,000	16,218,015,000 87,315,893,000
TOTAL NEW APPROPRIATIONS	P42,835,960,000	P37,996,847,000	P16,820,826,000 P 97,653,633,000

New Appropriations, by Object of Expenditures
=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

21,054,396

Total Permanent Positions

21,054,396

Other Compensation Common to All

Personnel Economic Relief Allowance

1,293,864

Representation Allowance

31,081

Transportation Allowance

28,921

Clothing and Uniform Allowance

329,922

Honoraria

4,462

Mid-Year Bonus - Civilian

1,754,534

Year End Bonus

1,754,534

Cash Gift

274,935

GENERAL APPROPRIATIONS ACT, FY 2019

Productivity Enhancement Incentive	274,935
Step Increment	52,636

Total Other Compensation Common to All	5,799,824

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4,539,229
Night Shift Differential Pay	90,652
Lump-sum for filling of Positions - Civilian	4,472,862

Total Other Compensation for Specific Groups	9,102,743

Other Benefits	
PAG-IBIG Contributions	65,980
PhilHealth Contributions	237,917
Employees Compensation Insurance Premiums	65,980
Retirement Gratuity	265,035
Terminal Leave	1,076,848

Total Other Benefits	1,711,760

Non-Permanent Positions	5,167,237

Total Personnel Services	42,835,960

Maintenance and Other Operating Expenses	
Travelling Expenses	475,525
Training and Scholarship Expenses	2,154,400
Supplies and Materials Expenses	17,518,411
Utility Expenses	659,635
Communication Expenses	211,058
Awards/Rewards and Prizes	3,942
Survey, Research, Exploration and Development Expenses	20,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,612
Professional Services	4,548,234
General Services	509,236
Repairs and Maintenance	190,491
Financial Assistance/Subsidy	10,130,935
Taxes, Insurance Premiums and Other fees	181,031
Labor and Wages	31,399
Other Maintenance and Operating Expenses	
Advertising Expenses	523,909
Printing and Publication Expenses	187,121
Representation Expenses	91,575
Transportation and Delivery Expenses	117,745
Rent/Lease Expenses	133,766
Membership Dues and Contributions to Organizations	605
Subscription Expenses	1,120
Donations	800
Other Maintenance and Operating Expenses	297,247

Total Maintenance and Other Operating Expenses	37,996,847

Total Current Operating Expenditures	80,832,807

Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	20,000
Infrastructure Outlay	85,000
Buildings and Other Structures	6,885,277
Machinery and Equipment Outlay	7,513,465
Transportation Equipment Outlay	2,278,300
Furniture, Fixtures and Books Outlay	38,784
Total Capital Outlays	16,820,826
TOTAL NEW APPROPRIATIONS	97,653,633

B. COMMISSION ON POPULATION

For general administration and support, and operations, as indicated hereunder.....P 471,812,000
=====

New Appropriations, by Program
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 94,792,000	P 61,890,000		P 156,682,000
Operations	106,886,000	208,244,000		315,130,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	106,886,000	208,244,000		315,130,000
TOTAL NEW APPROPRIATIONS	P 201,678,000	P 270,134,000		P 471,812,000

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Population (POPCOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) POPCOM's website.

The POPCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2019

PROGRAMS

General Administration and Support

General Management and Supervision	P 94,792,000	P 61,890,000	P 156,682,000
National Capital Region (NCR)	32,238,000	39,673,000	71,911,000
Central Office	28,326,000	38,241,000	66,567,000
National Capital Region	3,912,000	1,432,000	5,344,000
Region I - Ilocos	3,618,000	1,339,000	4,957,000
Regional Office - I	3,618,000	1,339,000	4,957,000
Cordillera Administrative Region (CAR)	5,562,000	1,506,000	7,068,000
Cordillera Administrative Region	5,562,000	1,506,000	7,068,000
Region II - Cagayan Valley	4,931,000	1,324,000	6,255,000
Regional Office - II	4,931,000	1,324,000	6,255,000
Region III - Central Luzon	3,952,000	1,317,000	5,269,000
Regional Office - III	3,952,000	1,317,000	5,269,000
Region IVA - CALABARZON	4,358,000	2,770,000	7,128,000
Regional Office - IVA	4,358,000	2,770,000	7,128,000
Region V - Bicol	4,571,000	1,182,000	5,753,000
Regional Office - V	4,571,000	1,182,000	5,753,000
Region VI - Western Visayas	4,667,000	2,293,000	6,960,000
Regional Office - VI	4,667,000	2,293,000	6,960,000
Region VII - Central Visayas	4,284,000	1,251,000	5,535,000
Regional Office - VII	4,284,000	1,251,000	5,535,000
Region VIII - Eastern Visayas	4,075,000	1,454,000	5,529,000
Regional Office - VIII	4,075,000	1,454,000	5,529,000
Region IX - Zamboanga Peninsula	4,429,000	1,463,000	5,892,000
Regional Office - IX	4,429,000	1,463,000	5,892,000
Region X - Northern Mindanao	5,566,000	1,086,000	6,652,000
Regional Office - X	5,566,000	1,086,000	6,652,000
Region XI - Davao	4,207,000	1,705,000	5,912,000
Regional Office - XI	4,207,000	1,705,000	5,912,000

Region XII - SOCCSKSARGEN	3,915,000	1,717,000	5,632,000
Regional Office - XII	3,915,000	1,717,000	5,632,000
Region XIII - CARAGA	4,419,000	1,810,000	6,229,000
Regional Office - XIII	4,419,000	1,810,000	6,229,000
Sub-total, General Administration and Support	94,792,000	61,890,000	156,682,000
Operations			
Access to population management information and services improved	106,886,000	208,244,000	315,130,000
PHILIPPINE POPULATION MANAGEMENT PROGRAM	106,886,000	208,244,000	315,130,000
Coordination and Development of Population Policy and Programs	68,427,000	14,801,000	83,228,000
National Capital Region (NCR)	17,894,000	7,789,000	25,683,000
Central Office	14,207,000	7,502,000	21,709,000
National Capital Region	3,687,000	287,000	3,974,000
Region I - Ilocos	3,717,000	887,000	4,604,000
Regional Office - I	3,717,000	887,000	4,604,000
Cordillera Administrative Region (CAR)	3,695,000	928,000	4,623,000
Cordillera Administrative Region	3,695,000	928,000	4,623,000
Region II - Cagayan Valley	2,600,000	547,000	3,147,000
Regional Office - II	2,600,000	547,000	3,147,000
Region III - Central Luzon	3,713,000	464,000	4,177,000
Regional Office - III	3,713,000	464,000	4,177,000
Region IVA - CALABARZON	3,687,000	597,000	4,284,000
Regional Office - IVA	3,687,000	597,000	4,284,000
Region V - Nicosl	3,242,000	547,000	3,789,000
Regional Office - V	3,242,000	547,000	3,789,000
Region VI - Western Visayas	3,348,000	353,000	3,701,000
Regional Office - VI	3,348,000	353,000	3,701,000
Region VII - Central Visayas	3,684,000	165,000	3,849,000
Regional Office - VII	3,684,000	165,000	3,849,000
Region VIII - Eastern Visayas	2,869,000	255,000	3,124,000
Regional Office - VIII	2,869,000	255,000	3,124,000

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Region IX - Zamboanga Peninsula	4,067,000	259,000	4,326,000
Regional Office - IX	4,067,000	259,000	4,326,000
Region X - Northern Mindanao	4,016,000	211,000	4,227,000
Regional Office - X	4,016,000	211,000	4,227,000
Region XI - Davao	3,687,000	895,000	4,582,000
Regional Office - XI	3,687,000	895,000	4,582,000
Region XII - SOCCSKSARGEN	4,212,000	653,000	4,865,000
Regional Office - XII	4,212,000	653,000	4,865,000
Region XIII - CARAGA	3,996,000	251,000	4,247,000
Regional Office - XIII	3,996,000	251,000	4,247,000
Support to the implementation of approved national, sectoral, regional and local population plans and programs	38,459,000	14,722,000	53,181,000
National Capital Region (NCR)	16,445,000	7,664,000	24,109,000
Central Office	14,879,000	6,964,000	21,843,000
National Capital Region	1,566,000	700,000	2,266,000
Region I - Ilocos	1,566,000	667,000	2,233,000
Regional Office - I	1,566,000	667,000	2,233,000
Cordillera Administrative Region (CAR)	1,566,000	990,000	2,556,000
Cordillera Administrative Region	1,566,000	990,000	2,556,000
Region II - Cagayan Valley	1,566,000	962,000	2,528,000
Regional Office - II	1,566,000	962,000	2,528,000
Region III - Central Luzon	1,566,000	357,000	1,923,000
Regional Office - III	1,566,000	357,000	1,923,000
Region IVA - CALABARZON	1,566,000	278,000	1,844,000
Regional Office - IVA	1,566,000	278,000	1,844,000
Region V - Bicol	1,589,000	362,000	1,951,000
Regional Office - V	1,589,000	362,000	1,951,000
Region VI - Western Visayas	1,566,000	486,000	2,052,000
Regional Office - VI	1,566,000	486,000	2,052,000
Region VII - Central Visayas	1,566,000	527,000	2,093,000
Regional Office - VII	1,566,000	527,000	2,093,000

Region VIII - Eastern Visayas	1,566,000	187,000	1,753,000
Regional Office - VIII	1,566,000	187,000	1,753,000
Region IX - Zamboanga Peninsula	1,566,000	278,000	1,844,000
Regional Office - IX	1,566,000	278,000	1,844,000
Region X - Northern Mindanao	1,566,000	456,000	2,022,000
Regional Office - X	1,566,000	456,000	2,022,000
Region XI - Davao	1,633,000	958,000	2,591,000
Regional Office - XI	1,633,000	958,000	2,591,000
Region XII - SOCCSKSARGEN	1,566,000	210,000	1,776,000
Regional Office - XII	1,566,000	210,000	1,776,000
Region XIII - CARAGA	1,566,000	340,000	1,906,000
Regional Office - XIII	1,566,000	340,000	1,906,000
Provision of grants, subsidies and contributions in support of population programs		178,721,000	178,721,000
National Capital Region (NCR)		43,347,000	43,347,000
Central Office		35,201,000	35,201,000
National Capital Region		8,146,000	8,146,000
Region I - Ilocos		5,602,000	5,602,000
Regional Office - I		5,602,000	5,602,000
Cordillera Administrative Region (CAR)		3,479,000	3,479,000
Cordillera Administrative Region		3,479,000	3,479,000
Region II - Cagayan Valley		4,790,000	4,790,000
Regional Office - II		4,790,000	4,790,000
Region III - Central Luzon		6,846,000	6,846,000
Regional Office - III		6,846,000	6,846,000
Region IVA - CALABARZON		18,354,000	18,354,000
Regional Office - IVA		18,354,000	18,354,000
Region V - Bicol		11,589,000	11,589,000
Regional Office - V		11,589,000	11,589,000
Region VI - Western Visayas		11,590,000	11,590,000
Regional Office - VI		11,590,000	11,590,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VII - Central Visayas	8,756,000	8,756,000
Regional Office - VII	8,756,000	8,756,000
Region VIII - Eastern Visayas	11,554,000	11,554,000
Regional Office - VIII	11,554,000	11,554,000
Region IX - Zamboanga Peninsula	8,104,000	8,104,000
Regional Office - IX	8,104,000	8,104,000
Region X - Northern Mindanao	12,371,000	12,371,000
Regional Office - X	12,371,000	12,371,000
Region XI - Davao	6,156,000	6,156,000
Regional Office - XI	6,156,000	6,156,000
Region XII - SOCCSKSARGEN	17,070,000	17,070,000
Regional Office - XII	17,070,000	17,070,000
Region XIII - CARAGA	9,113,000	9,113,000
Regional Office - XIII	9,113,000	9,113,000
Sub-total, Operations	106,886,000	208,244,000
TOTAL NEW APPROPRIATIONS	P 201,678,000	P 270,134,000
	=====	=====
		P 471,812,000
		=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	123,338
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Total Permanent Positions	123,338
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Other Compensation Common to All

Personnel Economic Relief Allowance	7,656
Representation Allowance	2,700
Transportation Allowance	2,580
Clothing and Uniform Allowance	1,914
Mid-Year Bonus - Civilian	10,280
Year End Bonus	10,280
Cash Gift	1,595

Productivity Enhancement Incentive	1,595
Step Increment	309
Total Other Compensation Common to All	38,909
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	32,560
Anniversary Bonus - Civilian	954
Total Other Compensation for Specific Groups	33,514
Other Benefits	
PAG-IBIG Contributions	379
PhilHealth Contributions	1,408
Employees Compensation Insurance Premiums	379
Loyalty Award - Civilian	215
Terminal Leave	3,536
Total Other Benefits	5,917
Total Personnel Services	201,678
Maintenance and Other Operating Expenses	
Travelling Expenses	10,348
Training and Scholarship Expenses	17,921
Supplies and Materials Expenses	10,072
Utility Expenses	8,667
Communication Expenses	5,711
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,552
Professional Services	22,600
Repairs and Maintenance	6,060
Financial Assistance/Subsidy	178,721
Taxes, Insurance Premiums and Other Fees	1,408
Other Maintenance and Operating Expenses	
Advertising Expenses	286
Printing and Publication Expenses	2,334
Transportation and Delivery Expenses	1,799
Rent/Lease Expenses	2,320
Membership Dues and Contributions to Organizations	44
Subscription Expenses	165
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	270,134
Total Current Operating Expenditures	471,812
TOTAL NEW APPROPRIATIONS	471,812

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 440,352,000

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS						
General Administration and Support	P	41,299,000	P	11,312,000	P	52,611,000
Operations		52,243,000		335,498,000		387,741,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		52,243,000		335,498,000		387,741,000
TOTAL NEW APPROPRIATIONS	P	93,542,000	P	346,810,000	P	440,352,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Nutrition Council (NMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) NMC's website.

The NMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

	<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	24,858,000	P	10,004,000	P	34,862,000
Human Resource Development				1,308,000		1,308,000
Administration of Personnel Benefits		16,441,000				16,441,000
Sub-total, General Administration and Support		41,299,000		11,312,000		52,611,000
Operations						
Improved access to quality nutrition and nutrition-sensitive services		52,243,000		335,498,000		387,741,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		52,243,000		335,498,000		387,741,000

Nutrition policy, standards, plan and program development and coordination	6,826,000	573,000	7,399,000
Philippine food and nutrition surveillance	6,695,000	11,801,000	18,496,000
Promotion of good nutrition	5,732,000	79,309,000	85,041,000
Assistance to national, local nutrition and related programs	32,990,000	125,493,000	158,483,000
Project(s)			
Locally-Funded Project(s)		118,322,000	118,322,000
ECCO/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		118,322,000	118,322,000
Sub-total, Operations	52,243,000	335,498,000	387,741,000
TOTAL NEW APPROPRIATIONS	P 93,542,000	P 346,810,000	P 440,352,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

50,871

Total Permanent Positions

50,871

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

4,239

Year End Bonus

4,239

Cash Gift

515

Productivity Enhancement Incentive

515

Step Increment

127

Total Other Compensation Common to All

15,305

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,197

Anniversary Bonus - Civilian

309

Total Other Compensation for Specific Groups

10,506

Other Benefits	
PAG-IBIG Contributions	123
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	123
Retirement Gratuity	10,336
Loyalty Award - Civilian	90
Terminal Leave	5,706

Total Other Benefits	16,860

Total Personnel Services	93,542

Maintenance and Other Operating Expenses	
Travelling Expenses	56,407
Training and Scholarship Expenses	35,862
Supplies and Materials Expenses	23,785
Utility Expenses	1,546
Communication Expenses	5,036
Awards/Rewards and Prizes	10,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	68,779
General Services	3,740
Repairs and Maintenance	2,560
Taxes, Insurance Premiums and Other Fees	656
Other Maintenance and Operating Expenses	
Advertising Expenses	40,340
Printing and Publication Expenses	870
Representation Expenses	20,446
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,642
Other Maintenance and Operating Expenses	72,663

Total Maintenance and Other Operating Expenses	346,810

Total Current Operating Expenditures	440,352

TOTAL NEW APPROPRIATIONS	440,352
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GENERAL SUMMARY
DEPARTMENT OF HEALTH

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. OFFICE OF THE SECRETARY	P42,835,960,000	P37,996,847,000	P16,820,826,000	P 97,653,633,000
B. COMMISSION ON POPULATION	201,678,000	270,134,000		471,812,000
C. NATIONAL NUTRITION COUNCIL	93,542,000	346,810,000		440,352,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P43,131,180,000	P38,613,791,000	P16,820,826,000	P 98,565,797,000