

C. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P	440,352,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS						
General Administration and Support	P	41,299,000	P	11,312,000	P	52,611,000
Operations		52,243,000		335,498,000		387,741,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		52,243,000		335,498,000		387,741,000
TOTAL NEW APPROPRIATIONS	P	93,542,000	P	346,810,000	P	440,352,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Nutrition Council (NMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- b) NMC's website.

The NMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	24,858,000	P	10,004,000	P	34,862,000
Human Resource Development				1,308,000		1,308,000
Administration of Personnel Benefits		16,441,000				16,441,000
Sub-total, General Administration and Support		41,299,000		11,312,000		52,611,000
Operations						
Improved access to quality nutrition and nutrition-sensitive services		52,243,000		335,498,000		387,741,000
NATIONAL NUTRITION MANAGEMENT PROGRAM		52,243,000		335,498,000		387,741,000

Nutrition policy, standards, plan and program development and coordination	6,826,000	573,000	7,399,000
Philippine food and nutrition surveillance	6,695,000	11,801,000	18,496,000
Promotion of good nutrition	5,732,000	79,309,000	85,041,000
Assistance to national, local nutrition and related programs	32,990,000	125,493,000	158,483,000
Project(s)			
Locally-Funded Project(s)		118,322,000	118,322,000
ECCO/Nutrition Intervention Package for the First 1000 days (NIP/First 1000 Days)		118,322,000	118,322,000
Sub-total, Operations	52,243,000	335,498,000	387,741,000
TOTAL NEW APPROPRIATIONS	P 93,542,000	P 346,810,000	P 440,352,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

50,871

Total Permanent Positions

50,871

Other Compensation Common to All

Personnel Economic Relief Allowance

2,472

Representation Allowance

1,290

Transportation Allowance

1,290

Clothing and Uniform Allowance

618

Mid-Year Bonus - Civilian

4,239

Year End Bonus

4,239

Cash Gift

515

Productivity Enhancement Incentive

515

Step Increment

127

Total Other Compensation Common to All

15,305

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,197

Anniversary Bonus - Civilian

309

Total Other Compensation for Specific Groups

10,506

Other Benefits	
PAG-IBIG Contributions	123
PhilHealth Contributions	482
Employees Compensation Insurance Premiums	123
Retirement Gratuity	10,336
Loyalty Award - Civilian	90
Terminal Leave	5,706

Total Other Benefits	16,860

Total Personnel Services	93,542

Maintenance and Other Operating Expenses	
Travelling Expenses	56,407
Training and Scholarship Expenses	35,862
Supplies and Materials Expenses	23,785
Utility Expenses	1,546
Communication Expenses	5,036
Awards/Rewards and Prizes	10,946
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	68,779
General Services	3,740
Repairs and Maintenance	2,560
Taxes, Insurance Premiums and Other Fees	656
Other Maintenance and Operating Expenses	
Advertising Expenses	40,340
Printing and Publication Expenses	870
Representation Expenses	20,446
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,642
Other Maintenance and Operating Expenses	72,663

Total Maintenance and Other Operating Expenses	346,810

Total Current Operating Expenditures	440,352

TOTAL NEW APPROPRIATIONS	440,352
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