

H. NATIONAL TAX RESEARCH CENTER

For general administration and support, and operations, as indicated hereunder.....P 66,115,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 14,810,000	P 12,681,000		P 27,491,000
Operations	33,006,000	4,663,000	955,000	38,624,000
NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 47,816,000</b>	<b>P 17,344,000</b>	<b>P 955,000</b>	<b>P 66,115,000</b>

Special Provision(s)

1. Reporting and Posting Requirements. The National Tax Research Center (NTRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTRC's website.

The NTRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General management and supervision	P 14,524,000	P 12,681,000		P 27,205,000
Administration of Personnel Benefits	286,000			286,000
<b>Sub-total, General Administration and Support</b>	<b>14,810,000</b>	<b>12,681,000</b>		<b>27,491,000</b>
<b>Operations</b>				
Philippine Tax System Improved	33,006,000	4,663,000	955,000	38,624,000

NATIONAL TAX ADVISORY PROGRAM	33,006,000	4,663,000	955,000	38,624,000
Tax System and Tax Policy Structure Studies and Surveys	33,006,000	4,536,000	955,000	38,497,000
Evaluation of Tax Subsidy Requests from Government-Owned and Controlled Corporations (GOCCs)		127,000		127,000
Sub-total, Operations	33,006,000	4,663,000	955,000	38,624,000
TOTAL NEW APPROPRIATIONS	P 47,816,000 P	17,344,000 P	955,000 P	66,115,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				36,240
Total Permanent Positions				36,240
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,040
Representation Allowance				570
Transportation Allowance				570
Clothing and Uniform Allowance				510
Mid-Year Bonus - Civilian				3,020
Year End Bonus				3,020
Cash Gift				425
Productivity Enhancement Incentive				425
Step Increment				91
Total Other Compensation Common to All				10,671
Other Compensation for Specific Groups				
Magna Carta for Public Social Workers				23
Laundry Allowance				2
Total Other Compensation for Specific Groups				25
Other Benefits				
PAG-IBIG Contributions				102
PhilHealth Contributions				390
Employees Compensation Insurance Premiums				102
Terminal Leave				286
Total Other Benefits				880
Total Personnel Services				47,816

**Maintenance and Other Operating Expenses**

Travelling Expenses	300
Training and Scholarship Expenses	863
Supplies and Materials Expenses	1,254
Utility Expenses	2,800
Communication Expenses	959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	277
General Services	450
Repairs and Maintenance	169
Taxes, Insurance Premiums and Other Fees	196
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	100
Representation Expenses	88
Rent/Lease Expenses	9,720
Membership Dues and Contributions to Organizations	20
Subscription Expenses	30

<b>Total Maintenance and Other Operating Expenses</b>	<b>17,344</b>
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<b>Total Current Operating Expenditures</b>	<b>65,160</b>
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**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	955

<b>Total Capital Outlays</b>	<b>955</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>66,115</b>
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