

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For operations, as indicated hereunder.....P 20,660,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

Operations	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
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REAL PROPERTY TAX ADJUDICATION PROGRAM	15,937,000	2,978,000	1,745,000	20,660,000
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TOTAL NEW APPROPRIATIONS	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
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**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
Operations	P 15,937,000	P 2,978,000	P 1,745,000	P 20,660,000
Due process for fair and equitable real property tax assessment improved	15,937,000	2,978,000	1,745,000	20,660,000
<b>REAL PROPERTY TAX ADJUDICATION PROGRAM</b>	15,937,000	2,978,000	1,745,000	20,660,000
Adjudication of appealed cases on real property tax assessment	15,937,000	2,978,000	1,745,000	20,660,000
Sub-total, Operations	15,937,000	2,978,000	1,745,000	20,660,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 15,937,000</b>	<b>P 2,978,000</b>	<b>P 1,745,000</b>	<b>P 20,660,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

    Basic Salary

11,859

**Total Permanent Positions**

**11,859**

**Other Compensation Common to All**

    Personnel Economic Relief Allowance  
    Representation Allowance

528  
486

Transportation Allowance	486
Clothing and Uniform Allowance	132
Mid-Year Bonus - Civilian	988
Year End Bonus	988
Cash Gift	110
Productivity Enhancement Incentive	110
Step Increment	30
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Total Other Compensation Common to All	3,858
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Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	69
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Total Other Compensation for Specific Groups	69
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Other Benefits	
PAG-IBIG Contributions	26
PhilHealth Contributions	99
Employees Compensation Insurance Premiums	26
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Total Other Benefits	151
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Total Personnel Services	15,937
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Maintenance and Other Operating Expenses	
Travelling Expenses	869
Training and Scholarship Expenses	314
Supplies and Materials Expenses	327
Utility Expenses	50
Communication Expenses	189
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
General Services	270
Repairs and Maintenance	50
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	35
Rent/Lease Expenses	510
Subscription Expenses	52
Other Maintenance and Operating Expenses	37
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Total Maintenance and Other Operating Expenses	2,978
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Total Current Operating Expenditures	18,915
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,745
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Total Capital Outlays	1,745
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TOTAL NEW APPROPRIATIONS	20,660
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