

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder..... P 269,030,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 72,103,000	P 29,132,000	P 21,749,000	P 122,984,000
Support to Operations	4,993,000	2,117,000		7,110,000
Operations	100,956,000	37,980,000		138,936,000
LOCAL FINANCE ADMINISTRATION PROGRAM	100,956,000	37,980,000		138,936,000
TOTAL NEW APPROPRIATIONS	P 178,052,000	P 69,229,000	P 21,749,000	P 269,030,000

Special Provision(s)

1. Assessment Loan Revolving Fund. The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 67,726,000	P 29,132,000	P 21,749,000	P 118,607,000
National Capital Region (NCR)	22,660,000	9,749,000		32,409,000
Central Office	22,660,000	9,749,000		32,409,000
Region I - Ilocos	4,983,000	1,702,000	116,000	6,801,000
Regional Office - I	4,983,000	1,702,000	116,000	6,801,000
Cordillera Administrative Region (CAR)	2,904,000	1,928,000	1,300,000	6,132,000
Regional Office - CAR	2,904,000	1,928,000	1,300,000	6,132,000
Region II - Cagayan Valley	2,303,000	989,000	1,721,000	5,013,000
Regional Office - II	2,303,000	989,000	1,721,000	5,013,000
Region III - Central Luzon	2,938,000	631,000	3,198,000	6,767,000
Regional Office - III	2,938,000	631,000	3,198,000	6,767,000
Region IVA - CALABARZON	3,822,000	1,233,000		5,055,000
Regional Office - IVA	3,822,000	1,233,000		5,055,000
Region IVB - MIMAROPA	1,121,000	1,130,000	1,300,000	3,551,000
Regional Office - IVB	1,121,000	1,130,000	1,300,000	3,551,000
Region V - Bicol	2,840,000	883,000	7,614,000	11,337,000
Regional Office - V	2,840,000	883,000	7,614,000	11,337,000

GENERAL APPROPRIATIONS ACT, FY 2019

Region VI - Western Visayas	2,434,000	1,480,000		3,914,000
Regional Office - VI	2,434,000	1,480,000		3,914,000
Region VII - Central Visayas	2,490,000	2,154,000		4,644,000
Regional Office - VII	2,490,000	2,154,000		4,644,000
Region VIII - Eastern Visayas	4,904,000	1,436,000	1,300,000	7,640,000
Regional Office - VIII	4,904,000	1,436,000	1,300,000	7,640,000
Region IX - Zamboanga Peninsula	1,897,000	746,000		2,643,000
Regional Office - IX	1,897,000	746,000		2,643,000
Region X - Northern Mindanao	3,235,000	690,000	1,300,000	5,225,000
Regional Office - X	3,235,000	690,000	1,300,000	5,225,000
Region XI - Davao	3,672,000	1,637,000	1,300,000	6,609,000
Regional Office - XI	3,672,000	1,637,000	1,300,000	6,609,000
Region XII - SOCCSKSARGEN	3,449,000	1,352,000	1,300,000	6,101,000
Regional Office - XII	3,449,000	1,352,000	1,300,000	6,101,000
Region XIII - CARAGA	2,074,000	1,392,000	1,300,000	4,766,000
Regional Office - XIII	2,074,000	1,392,000	1,300,000	4,766,000
Administration of Personnel Benefits	4,377,000			4,377,000
National Capital Region (NCR)	4,377,000			4,377,000
Central Office	4,377,000			4,377,000
Sub-total, General Administration and Support	72,103,000	29,132,000	21,749,000	122,984,000
Support to Operations				
Agency strategic planning, management information system and public information and legal services	4,993,000	2,117,000		7,110,000
National Capital Region (NCR)	4,993,000	2,117,000		7,110,000
Central Office	4,993,000	2,117,000		7,110,000
Sub-total, Support to Operations	4,993,000	2,117,000		7,110,000
Operations				
Fiscal sustainability of LGUs strengthened	100,956,000	37,980,000		138,936,000
LOCAL FINANCE ADMINISTRATION PROGRAM	100,956,000	37,980,000		138,936,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	54,556,000	19,477,000		74,033,000

Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	8,582,000	2,081,000	10,663,000
National Capital Region (NCR)	8,582,000	2,081,000	10,663,000
Central Office	8,582,000	2,081,000	10,663,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	42,506,000	16,448,000	58,954,000
National Capital Region (NCR)	7,940,000	5,342,000	13,282,000
Central Office	7,940,000	5,342,000	13,282,000
Region I - Ilocos	2,303,000	905,000	3,208,000
Regional Office - I	2,303,000	905,000	3,208,000
Cordillera Administrative Region (CAR)	2,874,000	713,000	3,587,000
Regional Office - CAR	2,874,000	713,000	3,587,000
Region II - Cagayan Valley	2,114,000	598,000	2,712,000
Regional Office - II	2,114,000	598,000	2,712,000
Region III - Central Luzon	1,433,000	978,000	2,411,000
Regional Office - III	1,433,000	978,000	2,411,000
Region IVA - CALABARZON	2,888,000	835,000	3,723,000
Regional Office - IVA	2,888,000	835,000	3,723,000
Region IVB - MIMAROPA	620,000	982,000	1,602,000
Regional Office - IVB	620,000	982,000	1,602,000
Region V - Bicol	2,893,000	739,000	3,632,000
Regional Office - V	2,893,000	739,000	3,632,000
Region VI - Western Visayas	2,536,000	494,000	3,030,000
Regional Office - VI	2,536,000	494,000	3,030,000
Region VII - Central Visayas	2,763,000	502,000	3,265,000
Regional Office - VII	2,763,000	502,000	3,265,000
Region VIII - Eastern Visayas	2,560,000	825,000	3,385,000
Regional Office - VIII	2,560,000	825,000	3,385,000
Region IX - Zamboanga Peninsula	2,398,000	1,045,000	3,443,000
Regional Office - IX	2,398,000	1,045,000	3,443,000

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Region X - Northern Mindanao	2,746,000	650,000	3,396,000
Regional Office - X	2,746,000	650,000	3,396,000
Region XI - Davao	1,924,000	429,000	2,353,000
Regional Office - XI	1,924,000	429,000	2,353,000
Region XII - SOCCSKSARGEN	2,731,000	828,000	3,559,000
Regional Office - XII	2,731,000	828,000	3,559,000
Region XIII - CARAGA	1,783,000	583,000	2,366,000
Regional Office - XIII	1,783,000	583,000	2,366,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,468,000	948,000	4,416,000
National Capital Region (NCR)	3,468,000	948,000	4,416,000
Central Office	3,468,000	948,000	4,416,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	46,400,000	18,503,000	64,903,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	46,400,000	18,503,000	64,903,000
National Capital Region (NCR)	3,872,000	9,375,000	13,247,000
Central Office	3,872,000	9,375,000	13,247,000
Region I - Ilocos	3,897,000	542,000	4,439,000
Regional Office - I	3,897,000	542,000	4,439,000
Cordillera Administrative Region (CAR)	1,728,000	504,000	2,232,000
Regional Office - CAR	1,728,000	504,000	2,232,000
Region II - Cagayan Valley	4,062,000	418,000	4,480,000
Regional Office - II	4,062,000	418,000	4,480,000
Region III - Central Luzon	3,268,000	590,000	3,858,000
Regional Office - III	3,268,000	590,000	3,858,000
Region IVA - CALABARZON	2,663,000	871,000	3,534,000
Regional Office - IVA	2,663,000	871,000	3,534,000
Region IVB - MIMAROPA	3,169,000	653,000	3,822,000
Regional Office - IVB	3,169,000	653,000	3,822,000

Region V - Bicol	1,583,000	680,000	2,263,000
Regional Office - V	1,583,000	680,000	2,263,000
Region VI - Western Visayas	2,248,000	322,000	2,570,000
Regional Office - VI	2,248,000	322,000	2,570,000
Region VII - Central Visayas	3,930,000	554,000	4,484,000
Regional Office - VII	3,930,000	554,000	4,484,000
Region VIII - Eastern Visayas	2,007,000	796,000	2,803,000
Regional Office - VIII	2,007,000	796,000	2,803,000
Region IX - Zamboanga Peninsula	2,282,000	987,000	3,269,000
Regional Office - IX	2,282,000	987,000	3,269,000
Region X - Northern Mindanao	1,931,000	623,000	2,554,000
Regional Office - X	1,931,000	623,000	2,554,000
Region XI - Davao	3,260,000	593,000	3,853,000
Regional Office - XI	3,260,000	593,000	3,853,000
Region XII - SOCCSKSARGEN	3,250,000	656,000	3,906,000
Regional Office - XII	3,250,000	656,000	3,906,000
Region XIII - CARAGA	3,250,000	339,000	3,589,000
Regional Office - XIII	3,250,000	339,000	3,589,000
Sub-total, Operations	100,956,000	37,980,000	138,936,000
TOTAL NEW APPROPRIATIONS	P 178,052,000	P 69,229,000	P 21,749,000
			P 269,030,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

132,708

Total Permanent Positions

132,708

GENERAL APPROPRIATIONS ACT, FY 2019

Other Compensation Common to All

Personnel Economic Relief Allowance	6,888
Representation Allowance	2,448
Transportation Allowance	2,448
Clothing and Uniform Allowance	1,722
Mid-Year Bonus - Civilian	11,061
Year End Bonus	11,061
Cash Gift	1,435
Productivity Enhancement Incentive	1,435
Step Increment	332

Total Other Compensation Common to All	38,830
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Other Benefits

PAG-IBIG Contributions	345
PhilHealth Contributions	1,447
Employees Compensation Insurance Premiums	345
Terminal Leave	4,377

Total Other Benefits	6,514
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Total Personnel Services	178,052
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Maintenance and Other Operating Expenses

Travelling Expenses	10,740
Training and Scholarship Expenses	24,572
Supplies and Materials Expenses	8,720
Utility Expenses	3,356
Communication Expenses	3,174
Awards/Rewards and Prizes	2
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,715
Professional Services	2,403
General Services	4,245
Repairs and Maintenance	978
Taxes, Insurance Premiums and Other Fees	380
Other Maintenance and Operating Expenses	
Advertising Expenses	145
Printing and Publication Expenses	125
Representation Expenses	279
Rent/Lease Expenses	8,349
Membership Dues and Contributions to Organizations	37
Subscription Expenses	8
Other Maintenance and Operating Expenses	1

Total Maintenance and Other Operating Expenses	69,229
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Total Current Operating Expenditures	247,281
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,749
Transportation Equipment Outlay	13,000

Total Capital Outlays	21,749
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TOTAL NEW APPROPRIATIONS	269,030
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