

IX. DEPARTMENT OF ENERGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,343,444,000

New Appropriations, by Program
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| | Current Operating Expenditures | | | |
|---|--------------------------------|---|----------------------|------------------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | P 182,236,000 | P 285,609,000 | P 43,500,000 | P 511,345,000 |
| Support to Operations | 123,561,000 | 124,608,000 | 120,683,000 | 368,852,000 |
| Operations | 253,813,000 | 207,182,000 | 2,252,000 | 463,247,000 |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM | 36,087,000 | 44,635,000 | | 80,722,000 |
| CONVENTIONAL ENERGY DEVELOPMENT PROGRAM | 33,262,000 | 18,507,000 | | 51,769,000 |
| RENEWABLE ENERGY DEVELOPMENT PROGRAM | 61,331,000 | 44,829,000 | | 106,160,000 |
| DOWNSTREAM ENERGY DEVELOPMENT PROGRAM | 51,379,000 | 34,710,000 | | 86,089,000 |
| ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM | 47,222,000 | 21,123,000 | | 68,345,000 |
| ENERGY EFFICIENCY AND CONSERVATION PROGRAM | 15,868,000 | 26,657,000 | 2,252,000 | 44,777,000 |
| ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM | 8,664,000 | 16,721,000 | | 25,385,000 |
| TOTAL NEW APPROPRIATIONS | P 559,610,000 | P 617,399,000 | P 166,435,000 | P 1,343,444,000 |

Special Provision(s)

1. Proceeds from the Exploration, Development and Exploitation of Energy Resources. In addition to the amounts appropriated herein, Seven Hundred Fifty Four Million Three Hundred Seventy Five Thousand Pesos (P754,375,000) shall be used to finance energy resource development and exploitation programs and projects sourced from the fees and revenues collected from the exploration, development and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Promotion of Renewable Energy Resources and Payment of Other Obligations of the Republic of the Philippines Pursuant to Sovereign Commitments. The amount of Eighteen Million Seven Hundred Eighty Two Thousand Pesos (P18,782,000) appropriated herein shall be used to cover the following: (i) strengthening of the development, utilization and commercialization of renewable energy resources through the establishment of Renewable Energy Market; (ii) establishment of a Green Energy Option Program; (iii) encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513; and (iv) payment of contractual obligations as a result of sovereign commitments under ODA grants or loans, notwithstanding Section 229 of R.A. No. 8424, as amended.

The Department of Energy (DOE), in coordination with the Climate Change Commission, shall lead in the exploration of indigenous renewable energy sources to determine the country's potential for further development and utilization of renewable and environment-friendly alternative energy resources or technologies, and consider in national energy development planning the pursuit of a low-carbon energy growth pathway consistent with the goal of the Paris Agreement.

3. **Investment Promotion.** Of the amount appropriated under the General Administration and Support, One Hundred Million Pesos (P100,000,000) shall be allocated to the Department of Energy's Investment Promotion Office in accordance with the Department's powers and functions under R.A. No. 7638 and Administrative Order No. 38, s. 2002.

4. **Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|--------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 178,381,000 | P 285,609,000 | P 43,500,000 | P 507,490,000 |
| Administration of Personnel Benefits | 3,855,000 | | | 3,855,000 |
| Sub-total, General Administration and Support | 182,236,000 | 285,609,000 | 43,500,000 | 511,345,000 |
| Support to Operations | | | | |
| Provision of legal advice, legal counselling and legal support to service contract negotiations and hearings; serves as the official legislative liaison to the Congress of the Philippines | 23,249,000 | 5,182,000 | | 28,431,000 |
| Formulation of policies, plans and programs relative to information and communications technology, geo-informatics and data information management. Ensures effective deployment, utilization and maintenance of ICT | 27,102,000 | 65,342,000 | 99,965,000 | 192,409,000 |
| Provision and conduct of laboratory services in support of exploration and development of indigenous energy resources, as well as, to promote energy efficiency through research and calibration testing | 28,152,000 | 10,764,000 | 19,050,000 | 57,966,000 |
| Extension and enhancement of energy resource exploration, development and utilization; and energy industry management and control activities in the areas of Luzon, Visayas and Mindanao | 45,058,000 | 43,320,000 | 1,668,000 | 90,046,000 |
| Sub-total, Support to Operations | 123,561,000 | 124,608,000 | 120,683,000 | 368,852,000 |

| | | | | |
|--|--------------------|--------------------|------------------|--------------------|
| Operations | 253,813,000 | 207,182,000 | 2,252,000 | 463,247,000 |
| Required energy supply level attained | 229,281,000 | 163,804,000 | | 393,085,000 |
| NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM | 36,087,000 | 44,635,000 | | 80,722,000 |
| Formulation, updating and monitoring of short, medium and long term national and regional energy policies, plans and programs | 36,087,000 | 44,635,000 | | 80,722,000 |
| CONVENTIONAL ENERGY DEVELOPMENT PROGRAM | 33,262,000 | 18,507,000 | | 51,769,000 |
| Promotion of exploration, development and production of conventional energy resources | 16,858,000 | 3,920,000 | | 20,778,000 |
| Supervision and regulation of exploration, development and production of conventional energy resources and technologies | 16,404,000 | 14,587,000 | | 30,991,000 |
| RENEWABLE ENERGY DEVELOPMENT PROGRAM | 61,331,000 | 44,829,000 | | 106,160,000 |
| Promotion of renewable energy (RE) resources and payment of other obligations of the Republic of the Philippines pursuant to sovereign commitments | 13,219,000 | 18,782,000 | | 32,001,000 |
| Supervision and regulation of exploration, development and utilization of RE resources and technologies | 48,112,000 | 26,047,000 | | 74,159,000 |
| DOWNSTREAM ENERGY DEVELOPMENT PROGRAM | 51,379,000 | 34,710,000 | | 86,089,000 |
| Promotion of plans and programs to ensure sustainable supply for the downstream oil and natural gas industries | 9,361,000 | 2,610,000 | | 11,971,000 |
| Supervision and regulation of the downstream oil and natural gas industries | 42,018,000 | 32,100,000 | | 74,118,000 |
| ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM | 47,222,000 | 21,123,000 | | 68,345,000 |
| Management of the restructured electric power industry | 47,222,000 | 21,123,000 | | 68,345,000 |
| Sustainable consumption of energy promoted and achieved | 24,532,000 | 43,378,000 | 2,252,000 | 70,162,000 |
| ENERGY EFFICIENCY AND CONSERVATION PROGRAM | 15,868,000 | 26,657,000 | 2,252,000 | 44,777,000 |
| Supervision, development and implementation of energy efficiency and conservation programs (EECP) and projects | 7,177,000 | 11,072,000 | | 18,249,000 |
| Promotion of EECP activities and projects | 5,956,000 | 14,720,000 | | 20,676,000 |
| Conduct of energy audit services | 2,735,000 | 865,000 | 2,252,000 | 5,852,000 |

| | | | |
|---|---------------|---------------|-------------------------------|
| ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM | 8,664,000 | 16,721,000 | 25,385,000 |
| Promotion of research, development, demonstration and utilization of alternative fuels and technology | 8,664,000 | 16,721,000 | 25,385,000 |
| Sub-total, Operations | 253,813,000 | 207,182,000 | 2,252,000 463,247,000 |
| TOTAL NEW APPROPRIATIONS | P 559,610,000 | P 617,399,000 | P 166,435,000 P 1,343,444,000 |

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New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 416,891

Total Permanent Positions 416,891

Other Compensation Common to All

Personnel Economic Relief Allowance 19,200

Representation Allowance 5,964

Transportation Allowance 5,664

Clothing and Uniform Allowance 4,800

Honoraria 500

Mid-Year Bonus - Civilian 34,743

Year End Bonus 34,743

Cash Gift 4,000

Productivity Enhancement Incentive 4,000

Step Increment 1,042

Total Other Compensation Common to All 114,656

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 60

Magna Carta for Science & Technology Personnel 17,260

Total Other Compensation for Specific Groups 17,320

Other Benefits

PAG-IBIG Contributions 960

PhilHealth Contributions 4,258

Employees Compensation Insurance Premiums 960

Loyalty Award - Civilian 710

Terminal Leave 3,855

Total Other Benefits 10,743

Total Personnel Services 559,610

GENERAL APPROPRIATIONS ACT, FY 2019

| | |
|---|------------------|
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 93,632 |
| Training and Scholarship Expenses | 14,530 |
| Supplies and Materials Expenses | 47,896 |
| Utility Expenses | 36,948 |
| Communication Expenses | 12,665 |
| Awards/Rewards and Prizes | 1,573 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 3,568 |
| Professional Services | 53,776 |
| General Services | 137,479 |
| Repairs and Maintenance | 25,590 |
| Taxes, Insurance Premiums and Other Fees | 20,905 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 4,321 |
| Printing and Publication Expenses | 7,445 |
| Representation Expenses | 50,123 |
| Transportation and Delivery Expenses | 1,446 |
| Rent/Lease Expenses | 65,924 |
| Membership Dues and Contributions to Organizations | 98 |
| Subscription Expenses | 34,480 |
| Donations | 5,000 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 617,399 |
| | ----- |
| Total Current Operating Expenditures | 1,177,009 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 154,935 |
| Transportation Equipment Outlay | 11,500 |
| | ----- |
| Total Capital Outlays | 166,435 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,343,444 |
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**GENERAL SUMMARY
DEPARTMENT OF ENERGY**

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|---|-------------------------------|---|----------------------------|-----------------|
| A. OFFICE OF THE SECRETARY | P 559,610,000 | P 617,399,000 | P 166,435,000 | P 1,343,444,000 |
| TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY | P 559,610,000 | P 617,399,000 | P 166,435,000 | P 1,343,444,000 |