

C. ARMED FORCES OF THE PHILIPPINES

G.I. PHILIPPINE ARMY (LAND FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 91,407,366,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 5,906,912,000	P 1,123,417,000		P	P 7,030,329,000
Operations	68,582,044,000	12,279,511,000		3,515,482,000	84,377,037,000
LAND FORCES DEFENSE PROGRAM	68,582,044,000	12,279,511,000		3,515,482,000	84,377,037,000
TOTAL NEW APPROPRIATIONS	P 74,488,956,000	P 13,402,928,000		P 3,515,482,000	P 91,407,366,000

Special Provision(s)

1. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of the Fort Bonifacio General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Army shall prepare and submit to the DMN not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DMN not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Army and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Army website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Army shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1905. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Compensation and Separation Benefits of the Citizen Armed Forces Geographical Units.** The amount of Three Billion Seven Hundred Eighty One Million Four Hundred Seventy Two Thousand Pesos (P3,781,472,000) shall be used for the payment of compensation of the Citizen Armed Forces Geographical Unit (CAFGU) members and separation benefits, not exceeding one (1) year subsistence allowance in accordance with the IRR of E.O. No. 264, s. 1987 and DND Circular No. 4 dated October 27, 2005.

4. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company of the Philippine Army may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

5. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Army.

6. **Rice Subsidy.** The amount of Seven Hundred Eighty Million Eight Hundred Twenty One Thousand Pesos (P780,821,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice per month, in the form of financial assistance to the military personnel of the AFP.

7. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Army shall be used exclusively for said purposes.

8. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Army in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Army upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

9. **Reporting and Posting Requirements.** The Philippine Army shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Army's website.

The Philippine Army shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General management and supervision	P 4,686,182,000	P 1,123,417,000			P 5,809,599,000
Administration of Personnel Benefits	1,220,730,000				1,220,730,000
Sub-total, General Administration and Support	5,906,912,000	1,123,417,000			7,030,329,000

Operations			
Level of mission capability of army units in ground operations attained	68,582,044,000	12,279,511,000	3,515,482,000 84,377,037,000
LAND FORCES DEFENSE PROGRAM	68,582,044,000	12,279,511,000	3,515,482,000 84,377,037,000
Force-Level Support Services	3,062,679,000	620,091,000	24,375,000 3,707,145,000
Force Development		1,128,342,000	1,128,342,000
Force Sustainment	65,519,365,000	10,529,278,000	3,491,107,000 79,539,750,000
Project(s)			
Locally-Funded Project(s)		1,800,000	1,800,000
1. Repair of Enlisted Personnel Barracks of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo		1,200,000	1,200,000
2. Repair of Administrative Building of the 61st Infantry Battalion, 3rd Infantry Division, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo		600,000	600,000
Sub-total, Operations	68,582,044,000	12,279,511,000	3,515,482,000 84,377,037,000
TOTAL NEW APPROPRIATIONS	P 74,488,956,000	P 13,402,928,000	P 3,515,482,000 P 91,407,366,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

309,892

Total Permanent Positions

309,892

Other Compensation Common to All

Personnel Economic Relief Allowance

30,792

Representation Allowance

240

Transportation Allowance

240

Clothing and Uniform Allowance

7,698

Honoraria

106

Mid-Year Bonus - Civilian

25,824

Year End Bonus

25,824

Cash Gift

6,415

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Productivity Enhancement Incentive	6,415
Step Increment	775
Total Other Compensation Common to All	104,329
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	34,661
Longevity Pay	4,896
Lump-Sum for Filling of Positions - Civilian	5,221
Total Other Compensation for Specific Groups	44,778
Other Benefits	
PAG-IBIG Contributions	1,540
PhilHealth Contributions	4,129
Employees Compensation Insurance Premiums	1,540
Retirement Gratuity	15,975
Terminal Leave	7,366
Total Other Benefits	30,550
Military/Uniformed Personnel	
Basic Pay	
Base Pay	37,761,933
Total Basic Pay	37,761,933
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,361,456
Clothing/ Uniform Allowance	932,312
Subsistence Allowance	9,216,178
Laundry Allowance	38,266
Quarters Allowance	476,224
Longevity Pay	8,340,059
Mid-Year Bonus - Military/Uniformed Personnel	3,146,828
Year-end Bonus	3,146,828
Cash Gift	491,970
Productivity Enhancement Incentive	491,970
Total Other Compensation Common to All	28,642,091
Other Compensation for Specific Groups	
Hazardous Duty Pay	270,094
Flying Pay	30,038
Hazard Duty Pay	637,594
Combat Duty Pay	2,981,412
Instructor's Duty Pay	323,933
Reservist's Pay	382,241
Medal of Valor Award	20,700
Parachutist Pay	310,901
Lump-Sum for Filling of Positions - Military/Uniformed Personnel	699,972
Total Other Compensation for Specific Groups	5,656,885

Other Benefits	
Special Group Term Insurance	7,859
PAG-IDIG Contributions	118,073
PhilHealth Contributions	497,104
Employees Compensation Insurance Premiums	118,073
Terminal Leave	1,197,389
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Total Other Benefits	1,938,498
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Total Personnel Services	74,488,956
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Maintenance and Other Operating Expenses	
Travelling Expenses	320,583
Training and Scholarship Expenses	363,863
Supplies and Materials Expenses	6,727,663
Utility Expenses	559,356
Communication Expenses	125,659
Awards/Rewards and Prizes	1,557
Survey, Research, Exploration and Development Expenses	5,233
Demolition/Relocation and Desilting/Dredging Expenses	1,053
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	444,000
Professional Services	78,260
General Services	9,276
Repairs and Maintenance	2,391,275
Financial Assistance/Subsidy	1,640,631
Taxes, Insurance Premiums and Other Fees	59,198
Labor and Wages	63,271
Other Maintenance and Operating Expenses	
Advertising Expenses	1,550
Printing and Publication Expenses	17,876
Representation Expenses	457,601
Transportation and Delivery Expenses	80,348
Rent/Lease Expenses	25,285
Membership Dues and Contributions to Organizations	225
Subscription Expenses	2,554
Other Maintenance and Operating Expenses	26,611
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Total Maintenance and Other Operating Expenses	13,442,928
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Total Current Operating Expenditures	87,891,884
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	54,930
Buildings and Other Structures	534,526
Machinery and Equipment Outlay	2,170,576
Transportation Equipment Outlay	747,450
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Total Capital Outlays	3,515,482
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TOTAL NEW APPROPRIATIONS	91,407,366
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6.2. PHILIPPINE AIR FORCE (AIR FORCES)

For general administration and support, and operations, as indicated hereunder.....P 24,584,360,000
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New Appropriations, by Program

Current Operating Expenditures

PROGRAMS	Personnel Services		Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 1,560,241,000	P 526,459,000			P	P 2,086,700,000
Operations	13,183,695,000	8,961,669,000		352,296,000		22,497,660,000
AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000		352,296,000		22,497,660,000
TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000		P 352,296,000		P 24,584,360,000

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

The Philippine Air Force shall prepare and submit to the DMM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DMM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Commanding General of the Philippine Air Force and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with CGA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Forty Eight Million Seven Hundred Sixty Two Thousand Pesos (P148,762,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice per month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 628,040,000	P 526,459,000			P 1,154,499,000
Administration of Personnel Benefits	932,201,000				932,201,000
Sub-total, General Administration and Support	1,560,241,000	526,459,000			2,086,700,000
Operations					
Level of mission capability of Air Force Units in air operations attained	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
AIR FORCES DEFENSE PROGRAM	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
Force-Level Support Services	2,731,885,000	307,240,000		18,500,000	3,057,625,000
Force Development	5,552,798,000	4,046,406,000		180,013,000	9,779,217,000
Force Sustainment	4,899,012,000	4,608,023,000		153,783,000	9,660,818,000
Sub-total, Operations	13,183,695,000	8,961,669,000		352,296,000	22,497,660,000
TOTAL NEW APPROPRIATIONS	P 14,743,936,000	P 9,488,128,000		P 352,296,000	P 24,584,360,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

292,354

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Total Permanent Positions	292,354
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Other Compensation Common to All	
Personnel Economic Relief Allowance	30,048
Representation Allowance	180
Transportation Allowance	180
Clothing and Uniform Allowance	7,512
Mid-Year Bonus - Civilian	24,363
Year End Bonus	24,363
Cash Gift	6,260
Productivity Enhancement Incentive	6,260
Step Increment	731
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Total Other Compensation Common to All	99,897
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	30,066
Longevity Pay	3,908
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Total Other Compensation for Specific Groups	33,974
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Other Benefits	
PAG-IBIG Contributions	1,503
PhilHealth Contributions	3,853
Employees Compensation Insurance Premiums	1,503
Retirement Gratuity	25,176
Loyalty Award-Civilian	1,065
Terminal Leave	10,079
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Total Other Benefits	43,179
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	7,211,484
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Total Basic Pay	7,211,484
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Other Compensation Common to All	
Personnel Economic Relief Allowance	422,688
Clothing/ Uniform Allowance	236,610
Subsistence Allowance	964,258
Laundry Allowance	7,155
Quarters Allowance	94,445
Longevity Pay	1,469,365
Mid-Year Bonus - Military/Uniformed Personnel	600,957
Year-end Bonus	600,957
Cash Gift	88,060
Productivity Enhancement Incentive	88,060
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Total Other Compensation Common to All	4,572,555
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Other Compensation for Specific Groups	
Hazardous Duty Pay	210,925
Flying Pay	695,789
Hazard Duty Pay	114,124
Hardship Allowance	17,332
Combat Duty Pay	287,820
Instructor's Duty Pay	60,259
Reservist's Pay	60,163
Medal of Valor Award	1,800
Specialist Pay	2,603
Parachutist Pay	6,329
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	591,577
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Total Other Compensation for Specific Groups	2,048,721
Other Benefits	
Special Group Term Insurance	1,268
PAG-IBIG Contributions	21,134
PhilHealth Contributions	92,867
Employees Compensation Insurance Premiums	21,134
Terminal Leave	305,369
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Total Other Benefits	441,772
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Total Personnel Services	14,743,936
Maintenance and Other Operating Expenses	
Travelling Expenses	275,497
Training and Scholarship Expenses	87,591
Supplies and Materials Expenses	3,110,222
Utility Expenses	379,573
Communication Expenses	50,803
Awards/Rewards and Prizes	1,550
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	11,157
General Services	4,785
Repairs and Maintenance	4,977,276
Financial Assistance/Subsidy	148,762
Taxes, Insurance Premiums and Other Fees	22,382
Other Maintenance and Operating Expenses	
Advertising Expenses	2,140
Printing and Publication Expenses	2,823
Representation Expenses	290,179
Transportation and Delivery Expenses	9,221
Rent/Lease Expenses	4,231
Membership Dues and Contributions to Organizations	87
Subscription Expenses	83,249
Donations	1,600
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Total Maintenance and Other Operating Expenses	9,488,128
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Total Current Operating Expenditures	24,232,064

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	143,907
Transportation Equipment Outlay	208,389

Total Capital Outlays 352,296

TOTAL NEW APPROPRIATIONS 24,584,360

G.3. PHILIPPINE NAVY (NAVAL FORCES)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 27,842,155,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 2,498,659,000	P 175,889,000		P 7,298,000	P 2,681,846,000
Operations	16,836,110,000	7,078,694,000		1,245,505,000	25,160,309,000
NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000		1,245,505,000	25,160,309,000
TOTAL NEW APPROPRIATIONS	<u>P 19,334,769,000</u>	<u>P 7,254,583,000</u>		<u>P 1,252,803,000</u>	<u>P 27,842,155,000</u>

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the Philippine Navy General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The Philippine Navy shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The Flag-Officer-In-Command of the Philippine Navy and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Navy website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Navy shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the Philippine Navy may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Navy.

5. Rice Subsidy. The amount of One Hundred Eighty Five Million Three Hundred Twenty Eight Thousand Pesos (P185,328,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Navy.

6. Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants. The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the Philippine Navy shall be used exclusively for said purposes.

7. Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations. Expenses incurred by the Philippine Navy in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Navy upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

8. Reporting and Posting Requirements. The Philippine Navy shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Philippine Navy's website.

The Philippine Navy shall send written notice when said reports have been submitted or posted on its website to the DRR, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General management and supervision	P 1,873,332,000	P 175,889,000		P 7,298,000	P 2,056,519,000
Administration of Personnel Benefits	625,327,000				625,327,000
Sub-total, General Administration and Support	2,498,659,000	175,889,000		7,298,000	2,681,846,000
Operations					
Level of mission capability of navy units in naval operations attained	16,836,110,000	7,078,694,000		1,245,505,000	25,160,309,000
NAVAL FORCES DEFENSE PROGRAM	16,836,110,000	7,078,694,000		1,245,505,000	25,160,309,000
Force-level Support Services	4,768,804,000	3,230,412,000		285,293,000	8,284,509,000
Force Development	11,035,635,000	3,190,741,000		889,017,000	15,115,393,000
Force Sustainment	1,031,671,000	656,341,000		17,395,000	1,705,407,000
Project(s)					
Locally-Funded Project(s)		1,200,000		53,000,000	55,000,000
1. Requirement for Maritime Command Center in Tawi-Tawi		1,200,000		23,000,000	25,000,000

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2. Construction of a female barracks at the Fort Bonifacio Naval Station			30,000,000	30,000,000
Sub-total, Operations	16,836,110,000	7,078,694,000	1,245,505,000	25,160,309,000
TOTAL NEW APPROPRIATIONS	P 19,334,769,000	P 7,254,583,000	P 1,252,803,000	P 27,842,155,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

243,661

Total Permanent Positions

243,661

Other Compensation Common to All

Personnel Economic Relief Allowance

24,240

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

6,060

Mid-Year Bonus - Civilian

20,305

Year End Bonus

20,305

Cash Gift

5,050

Productivity Enhancement Incentive

5,050

Step Increment

610

Total Other Compensation Common to All

81,980

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

16,225

Longevity Pay

4,229

Total Other Compensation for Specific Groups

20,454

Other Benefits

PAG-IBIG Contributions

1,212

PhilHealth Contributions

3,204

Employees Compensation Insurance Premiums

1,212

Retirement Gratuity

10,683

Loyalty Award-Civilian

255

Terminal Leave

4,044

Total Other Benefits

20,610

Military/Uniformed Personnel	
Basic Pay	
Base Pay	9,760,327
Total Basic Pay	9,760,327
Other Compensation Common to All	
Personnel Economic Relief Allowance	570,240
Clothing/ Uniform Allowance	172,848
Subsistence Allowance	1,300,861
Laundry Allowance	9,637
Quarters Allowance	127,758
Longevity Pay	2,632,629
Mid-Year Bonus - Military/Uniformed Personnel	813,360
Year-end Bonus	813,360
Cash Gift	118,800
Productivity Enhancement Incentive	118,800
Total Other Compensation Common to All	6,678,293
Other Compensation for Specific Groups	
Hazardous Duty Pay	305,172
Flying Pay	71,419
Overseas Allowance	14,632
Sea Duty Pay	493,445
Hazard Duty Pay	153,965
Hardship Allowance	285,824
Combat Duty Pay	310,248
Instructor's Duty Pay	32,302
Reservist's Pay	39,677
Medal of Valor Award	6,300
Specialist's Pay	305
Parachutist Pay	21,354
Anniversary Bonus - Military/Uniformed Personnel	497,096
Total Other Compensation for Specific Groups	2,231,739
Other Benefits	
Special Group Term Insurance	1,712
PAG-IBIG Contributions	28,513
PhilHealth Contributions	125,463
Employees Compensation Insurance Premiums	28,513
Terminal Leave	113,504
Total Other Benefits	297,705
Total Personnel Services	19,334,769
Maintenance and Other Operating Expenses	
Travelling Expenses	197,515
Training and Scholarship Expenses	162,612
Supplies and Materials Expenses	2,990,546
Utility Expenses	489,016

Communication Expenses	149,417
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	39,749
Professional Services	31,566
General Services	19,097
Repairs and Maintenance	2,429,150
Financial Assistance/Subsidy	185,328
Taxes, Insurance Premiums and Other Fees	54,386
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	16,591
Representation Expenses	231,301
Transportation and Delivery Expenses	5,296
Rent/Lease Expenses	20,180
Subscription Expenses	6,258
Other Maintenance and Operating Expenses	226,575

Total Maintenance and Other Operating Expenses	7,254,583

Total Current Operating Expenditures	26,589,352

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	96,904
Machinery and Equipment Outlay	247,685
Transportation Equipment Outlay	907,921
Other Property Plant and Equipment Outlay	293

Total Capital Outlays	1,252,803

TOTAL NEW APPROPRIATIONS	27,842,155
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G.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORT UNITS (AFPMSSUs)

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 36,564,690,000

New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 3,275,748,000	P 404,917,000			P 3,680,665,000
Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000		41,190,000	3,849,563,000
JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000		25,196,688,000	28,185,920,000
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TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	19,000	P25,237,878,000	P 36,564,690,000
	=====	=====	=====	=====	=====

Special Provision(s)

1. **Hospital Income.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty-five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from Philhealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said income be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 89, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

The General Headquarters of the AFP shall prepare and submit to the DDM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DDM not later than March 1 of the current year its audited financial statement for the immediately preceding year. The AFP Chief of Staff and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Thirty percent (30%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Armed Forces of the Philippines Modernization Program.** The amount of Twenty Five Billion Pesos (P25,000,000,000) appropriated herein for the Revised AFP Modernization Program shall be used exclusively to support the funding requirements for the modernization projects in accordance with R.A. No. 10349.

The allotment for the purpose shall be issued only upon submission by the DMD of the recommendation by the appropriate bids and awards committee for the award of contracts for the modernization projects.

6. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

7. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

8. **Combat Expenses.** An amount not exceeding One Hundred Thousand Pesos (P100,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

9. **Restriction on Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

10. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

11. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon the recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and budgeting, accounting and auditing rules and regulations.

12. **Rice Subsidy.** The amount of Fourteen Million Sixty Two Thousand Pesos (P14,062,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

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13. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support					
General management and supervision	P 1,543,659,000	P 404,917,000	P	P	P 1,948,576,000
National Capital Region (NCR)	1,543,659,000	404,917,000			1,948,576,000
General Headquarters - Proper	1,543,659,000	404,917,000			1,948,576,000
Administration of Personnel Benefits	1,732,089,000				1,732,089,000
National Capital Region (NCR)	1,616,341,000				1,616,341,000
Armed Forces of the Philippines Medical Center	106,840,000				106,840,000
General Headquarters - Proper	1,502,025,000				1,502,025,000
Presidential Security Group	7,476,000				7,476,000
Cordillera Administrative Region (CAR)	115,748,000				115,748,000
Philippine Military Academy	115,748,000				115,748,000
Sub-total, General Administration and Support	3,275,748,000	404,917,000			3,680,665,000
Operations					
Sovereignty of the State and the Filipino people protected	2,464,276,000	5,181,852,000	19,000	25,237,878,000	32,884,025,000
JOINT FORCE PLANNING PROGRAM	378,973,000	469,550,000	19,000		848,542,000
Military policy and strategic formulation	378,973,000	469,550,000	19,000		848,542,000
National Capital Region (NCR)	378,973,000	469,550,000	19,000		848,542,000

General Headquarters - Proper	378,973,000	469,550,000	19,000	848,542,000
JOINT FORCE OPERATIONS PROGRAM	660,416,000	3,147,957,000	41,190,000	3,849,563,000
JOINT FORCE OPERATIONS SUB-PROGRAM		737,522,000		737,522,000
Joint force combatant command		559,697,000		559,697,000
National Capital Region (NCR)		559,697,000		559,697,000
General Headquarters - Proper		559,697,000		559,697,000
Multinational/Foreign Engagements and Peace Support Operations		177,825,000		177,825,000
National Capital Region (NCR)		177,825,000		177,825,000
General Headquarters - Proper		177,825,000		177,825,000
JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM	660,416,000	2,410,435,000	41,190,000	3,112,041,000
Presidential Security and Protection (Presidential Security Group)	184,161,000	298,042,000	4,000,000	486,203,000
National Capital Region (NCR)	184,161,000	298,042,000	4,000,000	486,203,000
Presidential Security Group	184,161,000	298,042,000	4,000,000	486,203,000
Joint force support command	476,255,000	2,112,393,000	37,190,000	2,625,838,000
National Capital Region (NCR)	476,255,000	2,112,393,000	37,190,000	2,625,838,000
General Headquarters - Proper	476,255,000	2,112,393,000	37,190,000	2,625,838,000
JOINT FORCE CAPABILITY PROGRAM	1,424,887,000	1,564,345,000	25,196,688,000	28,185,920,000
JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM	3,025,000	215,724,000		218,749,000
Joint Force Support Units	977,000	87,749,000		88,726,000
National Capital Region (NCR)	977,000	87,749,000		88,726,000
General Headquarters - Proper	977,000	87,749,000		88,726,000
Reserve Force Development	2,048,000	10,518,000		12,566,000
National Capital Region (NCR)	2,048,000	10,518,000		12,566,000
General Headquarters - Proper	2,048,000	10,518,000		12,566,000
Ordnance Build-up/Strategic lift and mobility		117,457,000		117,457,000

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National Capital Region (NCR)		117,457,000		117,457,000
General Headquarters - Proper		117,457,000		117,457,000
MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM	1,421,862,000	1,348,621,000		2,770,483,000
Tertiary Health Care (AFP Medical Center)	491,292,000	1,131,294,000		1,622,586,000
National Capital Region (NCR)	491,292,000	1,131,294,000		1,622,586,000
Armed Forces of the Philippines Medical Center	491,292,000	1,131,294,000		1,622,586,000
Post-Commission training program	3,699,000	31,274,000		34,973,000
National Capital Region (NCR)	3,699,000	31,274,000		34,973,000
General Headquarters - Proper	3,699,000	31,274,000		34,973,000
Pre-Commission Officer Training (Philippine Military Academy)	926,871,000	186,053,000		1,112,924,000
Cordillera Administrative Region (CAR)	926,871,000	186,053,000		1,112,924,000
Philippine Military Academy	926,871,000	186,053,000		1,112,924,000
Projects				
Locally-Funded Project(s)			25,196,688,000	25,196,688,000
1. AFP MODERNIZATION SUB-PROGRAM			25,000,000,000	25,000,000,000
Revised AFP Modernization Program			25,000,000,000	25,000,000,000
National Capital Region (NCR)			25,000,000,000	25,000,000,000
General Headquarters - Proper			25,000,000,000	25,000,000,000
2. Construction of a 4-Storey Tactics and Academic Building, Philippine Military Academy			171,688,000	171,688,000
Cordillera Administrative Region (CAR)			171,688,000	171,688,000
Philippine Military Academy			171,688,000	171,688,000
3. Construction of Building for the Corps of Professors, Camp Aguinaldo			25,000,000	25,000,000
National Capital Region (NCR)			25,000,000	25,000,000
General Headquarters - Proper			25,000,000	25,000,000
Sub-total, Operations	2,464,276,000	5,181,852,000	19,000	25,237,878,000
TOTAL NEW APPROPRIATIONS	P 5,740,024,000	P 5,586,769,000	P 19,000	P 25,237,878,000
				P 36,564,690,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	691,046
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Total Permanent Positions	691,046
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Other Compensation Common to All

Personnel Economic Relief Allowance	67,464
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Representation Allowance	420
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Transportation Allowance	420
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Clothing and Uniform Allowance	16,866
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Mid-Year Bonus - Civilian	57,587
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Year End Bonus	57,587
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Cash Gift	14,055
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Productivity Enhancement Incentive	14,055
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Step Increment	1,728
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Total Other Compensation Common to All	230,182
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	75,837
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Longevity Pay	9,142
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Lump-sum for filling of Positions-Civilian	59,962
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Total Other Compensation for Specific Groups	144,941
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Other Benefits

PAG-IBIG Contributions	3,373
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PhilHealth Contributions	9,083
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Employees Compensation Insurance Premiums	3,373
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Retirement Gratuity	43,161
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Terminal Leave	22,978
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Total Other Benefits	81,968
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Military/Uniformed Personnel**Basic Pay**

Base Pay	1,559,820
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Total Basic Pay	1,559,820
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Other Compensation Common to All

Personnel Economic Relief Allowance	63,239
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Clothing/ Uniform Allowance	38,258
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Subsistence Allowance	196,831
Laundry Allowance	1,900
Quarters Allowance	18,184
Longevity Pay	358,658
Mid-Year Bonus - Military/Uniformed Personnel	129,987
Year-end Bonus	129,987
Cash Gift	13,174
Productivity Enhancement Incentive	13,174
Total Other Compensation Common to All	963,392
Other Compensation for Specific Groups	
Hazardous Duty Pay	14,577
Special Duty Allowance	78,612
Overseas Allowance	202,055
Combat Incentive Pay	10,000
Hazard Duty Pay	17,077
Combat Duty Pay	9,324
Incentive Pay	89,029
Instructor's Duty Pay	18,444
Lump-sum for filling of Positions-Military/Uniformed Personnel (MUP)	226,762
Total Other Compensation for Specific Groups	665,880
Other Benefits	
Special Group Term Insurance	192
PAG-IBIG Contributions	3,164
PhilHealth Contributions	17,049
Employees Compensation Insurance Premiums	3,164
Retirement Gratuity	1,379,226
Total Other Benefits	1,402,795
Total Personnel Services	5,740,024
Maintenance and Other Operating Expenses	
Travelling Expenses	267,553
Training and Scholarship Expenses	146,433
Supplies and Materials Expenses	1,950,432
Utility Expenses	601,216
Communication Expenses	121,077
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,238,699
Professional Services	45,960
General Services	75,097
Repairs and Maintenance	404,341
Financial Assistance/Subsidy	14,062
Taxes, Insurance Premiums and Other Fees	30,799
Labor and Wages	14,600
Other Maintenance and Operating Expenses	
Advertising Expenses	2,163
Printing and Publication Expenses	11,228
Representation Expenses	432,249
Transportation and Delivery Expenses	9,382
Rent/Lease Expenses	56,732
Membership Dues and Contributions to Organizations	981

Subscription Expenses	11,412
Other Maintenance and Operating Expenses	152,353
Total Maintenance and Other Operating Expenses	5,586,769
Financial Expenses	
Bank Charges	19
Total Financial Expenses	19
Total Current Operating Expenditures	11,326,812
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	196,688
Machinery and Equipment Outlay	25,037,190
Other Property Plant and Equipment Outlay	4,000
Total Capital Outlays	25,237,878
TOTAL NEW APPROPRIATIONS	36,564,690

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GENERAL SUMMARY
DEPARTMENT OF NATIONAL DEFENSE

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY - PROPER	P 172,469,000	P 329,873,000		P 24,159,000	P 526,501,000
B. GOVERNMENT ARSENAL	253,367,000	987,261,000		18,000,000	1,258,628,000
C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES	51,243,000	105,852,000		31,879,000	188,974,000
D. OFFICE OF CIVIL DEFENSE	229,828,000	641,754,000		505,193,000	1,376,775,000
E. PHILIPPINE VETERANS AFFAIRS OFFICE-PROPER	138,625,000	466,783,000		900,000	606,308,000
F. VETERANS MEMORIAL MEDICAL CENTER	725,817,000	986,690,000		153,929,000	1,866,436,000
G. ARMED FORCES OF THE PHILIPPINES	114,307,685,000	35,732,408,000	19,000	30,358,459,000	180,398,571,000
G.1. PHILIPPINE ARMY (LAND FORCES)	74,488,956,000	13,402,928,000		3,515,482,000	91,407,366,000
G.2. PHILIPPINE AIR FORCE (AIR FORCES)	14,743,936,000	9,488,128,000		352,296,000	24,584,360,000
G.3. PHILIPPINE NAVY (NAVAL FORCES)	19,334,769,000	7,254,583,000		1,252,803,000	27,842,155,000
G.4. GENERAL HEADQUARTERS, AFP AND AFP WIDE SERVICE SUPPORTS UNITS (AFPWSSUS)	5,740,024,000	5,586,769,000	19,000	25,237,878,000	36,564,690,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF NATIONAL DEFENSE	P 115,879,034,000	P 39,250,621,000	P 19,000	P 31,092,519,000	P 186,222,193,000