

J. PHILIPPINE COMMISSION ON WOMEN

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 131,181,000

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New Appropriations, by Program

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

P	23,494,000	P	16,177,000	P	735,000	P	40,406,000
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Operations	28,884,000	58,316,000	3,575,000	90,775,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
TOTAL NEW APPROPRIATIONS	P 52,378,000 P	74,493,000 P	4,310,000 P	131,181,000

Special Provision(s)

1. **Engendering Climate Action.** The Philippine Commission on Women (PCW), in coordination with the Climate Change Commission, shall develop appropriate tools and guidelines to ensure the mainstreaming of gender considerations in climate change adaptation and mitigation programs.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,761,000 P	16,177,000 P	735,000 P	38,673,000
Administration of Personnel Benefits	1,733,000			1,733,000
Sub-total, General Administration and Support	23,494,000	16,177,000	735,000	40,406,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	28,884,000	58,316,000	3,575,000	90,775,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,214,000	14,409,000		21,623,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,255,000	33,306,000		41,561,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,596,000		10,056,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,155,000		12,110,000

GENERAL APPROPRIATIONS ACT, FY 2019

Project(s)				
Locally-Funded Project(s)		1,850,000	3,575,000	5,425,000
Development and Acquisition of Management Information Sub-Systems		1,850,000	3,575,000	5,425,000
Sub-total, Operations	28,884,000	58,316,000	3,575,000	90,775,000
TOTAL NEW APPROPRIATIONS	P 52,378,000	P 74,493,000	P 4,310,000	P 131,181,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	35,469
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Total Permanent Positions	35,469
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,776
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	2,955
Year End Bonus	2,955
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	90

Total Other Compensation Common to All	10,184
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Other Benefits

PAG-IBIG Contributions	90
PhilHealth Contributions	367
Employees Compensation Insurance Premiums	90
Terminal Leave	1,733

Total Other Benefits	2,280
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Other Personnel Benefits

Other Personnel Benefits	4,445
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Total Other Personnel Benefits	4,445
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Total Personnel Services	52,378
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Maintenance and Other Operating Expenses

Travelling Expenses	10,478
Training and Scholarship Expenses	4,761
Supplies and Materials Expenses	6,670
Utility Expenses	2,900
Communication Expenses	2,921
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	298
Professional Services	20,990
General Services	4,196
Repairs and Maintenance	690
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,681
Transportation and Delivery Expenses	68
Rent/Lease Expenses	4,036
Subscription Expenses	3,730
Other Maintenance and Operating Expenses	9,724

Total Maintenance and Other Operating Expenses

74,493

Total Current Operating Expenditures

126,871

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,185
Intangible Assets Outlay	2,125

Total Capital Outlays

4,310

TOTAL NEW APPROPRIATIONS

131,181