

I. NATIONAL YOUTH COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 216,013,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 10,991,000	P 4,923,000	P	P 15,914,000
Operations	39,963,000	143,836,000	16,300,000	200,099,000
YOUTH DEVELOPMENT PROGRAM	39,963,000	143,836,000	16,300,000	200,099,000
TOTAL NEW APPROPRIATIONS	P 50,954,000	P 148,759,000	P 16,300,000	P 216,013,000

Special Provision(s)

1. Sangguniang Kabataan Mandatory and Continuing Training Fund. The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. Reporting and Posting Requirements. The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				

General Management and Supervision	P	8,713,000	P	4,923,000	P	13,636,000
Administration of Personnel Benefits		2,278,000				2,278,000
Sub-total, General Administration and Support		10,991,000		4,923,000		15,914,000
Operations						
Coordination of government actions for the development of the youth improved		39,963,000		143,836,000		16,300,000
YOUTH DEVELOPMENT PROGRAM		39,963,000		143,836,000		16,300,000
Formulate policies and coordinate implementation of Youth Development Programs		39,963,000		143,836,000		16,300,000
Sub-total, Operations		39,963,000		143,836,000		16,300,000
TOTAL NEW APPROPRIATIONS	P	50,954,000	P	148,759,000	P	16,300,000
						216,013,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

37,357

Total Permanent Positions

37,357

Other Compensation Common to All

Personnel Economic Relief Allowance

1,776

Representation Allowance

720

Transportation Allowance

720

Clothing and Uniform Allowance

444

Mid-Year Bonus - Civilian

3,113

Year End Bonus

3,113

Cash Gift

370

Productivity Enhancement Incentive

370

Step Increment

93

Total Other Compensation Common to All

10,719

Other Benefits

PAG-IBIG Contributions

89

PhilHealth Contributions

357

Employees Compensation Insurance Premiums

89

Loyalty Award - Civilian

65

Terminal Leave

2,278

Total Other Benefits

2,878

Total Personnel Services

50,954

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	17,910
Training and Scholarship Expenses	45,676
Supplies and Materials Expenses	30,675
Utility Expenses	2,750
Communication Expenses	3,236
Awards/Rewards and Prizes	2,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	22,028
General Services	2,112
Repairs and Maintenance	632
Financial Assistance/Subsidy	255
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,511
Representation Expenses	5,894
Rent/Lease Expenses	8,983
Subscription Expenses	65

Total Maintenance and Other Operating Expenses	148,759
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Total Current Operating Expenditures	199,713
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	15,000
Transportation Equipment Outlay	1,300

Total Capital Outlays	16,300
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TOTAL NEW APPROPRIATIONS	216,013
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