

G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 2,171,745,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 65,052,000	P 91,336,000		P 156,388,000
Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
PUBLIC SAFETY EDUCATION PROGRAM	896,504,000	632,293,000	486,560,000	2,015,357,000
TOTAL NEW APPROPRIATIONS	P 961,556,000	P 723,629,000	P 486,560,000	P 2,171,745,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,324,000	P 91,336,000		P 151,660,000
Administration of Personnel Benefits	4,728,000			4,728,000
Sub-total, General Administration and Support	65,052,000	91,336,000		156,388,000
Operations				
Professionalized Public Safety Officers	896,504,000	632,293,000	486,560,000	2,015,357,000
PUBLIC SAFETY EDUCATION PROGRAM	896,504,000	632,293,000	486,560,000	2,015,357,000
Research and development activities	27,738,000	3,722,000		31,460,000
Education and Training Program	868,766,000	628,571,000	486,560,000	1,983,897,000
Sub-total, Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
TOTAL NEW APPROPRIATIONS	P 961,556,000	P 723,629,000	P 486,560,000	P 2,171,745,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

103,206

Total Permanent Positions

103,206

Other Compensation Common to All

Personnel Economic Relief Allowance

6,528

Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	1,632
Honoraria	134,634
Mid-Year Bonus - Civilian	8,601
Year End Bonus	8,601
Cash Gift	1,360
Productivity Enhancement Incentive	1,360
Step Increment	258
Total Other Compensation Common to All	165,122
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilians	2,531
Total Other Compensation for Specific Groups	2,531
Other Benefits	
PAG-IBIG Contributions	327
PhilHealth Contributions	1,212
Employees Compensation Insurance Premiums	327
Loyalty Award - Civilian	425
Terminal Leave	2,197
Total Other Benefits	4,488
Military/Uniformed Personnel	
Basic Pay	
Base Pay	483,412
Total Basic Pay	483,412
Other Compensation Common to All	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	40,284
Year-end Bonus	40,284
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
Total Other Compensation Common to All	195,476
Other Benefits	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,725
Employees Compensation Insurance Premiums	1,260
Total Other Benefits	7,321
Total Personnel Services	961,556

GENERAL APPROPRIATIONS ACT, FY 2019

Maintenance and Other Operating Expenses

Travelling Expenses	54,778
Training and Scholarship Expenses	168,276
Supplies and Materials Expenses	276,843
Utility Expenses	47,628
Communication Expenses	17,461
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,280
General Services	27,202
Repairs and Maintenance	79,215
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	225
Printing and Publication Expenses	6,494
Representation Expenses	10,466
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829
Other Maintenance and Operating Expenses	23

Total Maintenance and Other Operating Expenses	723,629

Total Current Operating Expenditures	1,685,185

Capital Outlays**Property, Plant and Equipment Outlay**

Land Improvements Outlay	65,000
Buildings and Other Structures	421,440
Furniture, Fixtures and Books Outlay	120

Total Capital Outlays	486,560

TOTAL NEW APPROPRIATIONS	2,171,745
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