

**E. NATIONAL POLICE COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 1,736,067,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 260,962,000	P 152,193,000	P 2,002,000	P 415,157,000
Operations	1,241,244,000	79,666,000		1,320,910,000
POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000		1,277,299,000
CRIME PREVENTION AND COORDINATION PROGRAM	36,318,000	7,293,000		43,611,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,502,206,000</b>	<b>P 231,859,000</b>	<b>P 2,002,000</b>	<b>P 1,736,067,000</b>

**Special Provision(s)**

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 256,390,000	P 152,193,000	2,002,000	P 410,585,000
National Capital Region (NCR)	105,910,000	101,232,000	2,002,000	209,144,000
Central Office	93,868,000	94,717,000	2,002,000	190,587,000
Regional Office - NCR	12,042,000	6,515,000		18,557,000

Region I - Ilocos	8,254,000	2,601,000	10,855,000
Regional Office - I	8,254,000	2,601,000	10,855,000
Cordillera Administrative Region (CAR)	6,681,000	2,472,000	9,153,000
Regional Office - CAR	6,681,000	2,472,000	9,153,000
Region II - Cagayan Valley	9,822,000	2,737,000	12,559,000
Regional Office - II	9,822,000	2,737,000	12,559,000
Region III - Central Luzon	10,374,000	2,994,000	13,368,000
Regional Office - III	10,374,000	2,994,000	13,368,000
Region IVA - CALABARZON	6,720,000	3,270,000	9,990,000
Regional Office - IVA	6,720,000	3,270,000	9,990,000
Region IVB - MIMAROPA	7,160,000	2,209,000	9,369,000
Regional Office - IVB	7,160,000	2,209,000	9,369,000
Region V - Bicol	12,153,000	3,379,000	15,532,000
Regional Office - V	12,153,000	3,379,000	15,532,000
Region VI - Western Visayas	12,070,000	3,625,000	15,695,000
Regional Office - VI	12,070,000	3,625,000	15,695,000
Region VII - Central Visayas	10,145,000	3,666,000	13,811,000
Regional Office - VII	10,145,000	3,666,000	13,811,000
Region VIII - Eastern Visayas	13,067,000	4,313,000	17,380,000
Regional Office - VIII	13,067,000	4,313,000	17,380,000
Region IX - Zamboanga Peninsula	11,203,000	3,383,000	14,586,000
Regional Office - IX	11,203,000	3,383,000	14,586,000
Region X - Northern Mindanao	9,489,000	3,693,000	13,182,000
Regional Office - X	9,489,000	3,693,000	13,182,000
Region XI - Davao	10,703,000	4,164,000	14,867,000
Regional Office - XI	10,703,000	4,164,000	14,867,000
Region XII - SOCCSKSARGEN	8,573,000	2,970,000	11,543,000
Regional Office - XII	8,573,000	2,970,000	11,543,000
Region XIII - CARAGA	3,663,000	2,803,000	6,466,000
Regional Office - XIII	3,663,000	2,803,000	6,466,000

Autonomous Region in Muslim Mindanao (ARMM)	10,403,000	2,682,000	13,085,000
Regional Office - ARMM	10,403,000	2,682,000	13,085,000
Administration of Personnel Benefits	4,572,000		4,572,000
National Capital Region (NCR)	4,572,000		4,572,000
Central Office	4,572,000		4,572,000
<b>Sub-total, General Administration and Support</b>	<b>260,962,000</b>	<b>152,193,000</b>	<b>2,002,000</b>
<b>Operations</b>			
Police Professionalized	1,241,244,000	79,666,000	1,320,910,000
POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000	1,277,299,000
POLICE SUPERVISION SUB-PROGRAM	178,959,000	65,356,000	244,315,000
Oversight of Police Administration and Operations	30,311,000	31,485,000	61,796,000
National Capital Region (NCR)	30,311,000	31,485,000	61,796,000
Central Office	30,311,000	31,485,000	61,796,000
Development and Administration of PNP Entrance and Promotional Examinations	16,806,000	19,685,000	36,491,000
National Capital Region (NCR)	11,369,000	11,688,000	23,057,000
Central Office	11,032,000	10,888,000	21,920,000
Regional Office - NCR	337,000	800,000	1,137,000
Region I - Ilocos	337,000	400,000	737,000
Regional Office - I	337,000	400,000	737,000
Cordillera Administrative Region (CAR)	229,000	480,000	709,000
Regional Office - CAR	229,000	480,000	709,000
Region II - Cagayan Valley	337,000	400,000	737,000
Regional Office - II	337,000	400,000	737,000
Region III - Central Luzon	340,000	450,000	790,000
Regional Office - III	340,000	450,000	790,000
Region IVA - CALABARZON	254,000	400,000	654,000
Regional Office - IVA	254,000	400,000	654,000
Region IVB - MIMAROPA	254,000	400,000	654,000
Regional Office - IVB	254,000	400,000	654,000

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Region V - Bicol	340,000	650,000	990,000
Regional Office - V	340,000	650,000	990,000
Region VI - Western Visayas	340,000	917,000	1,257,000
Regional Office - VI	340,000	917,000	1,257,000
Region VII - Central Visayas	367,000	650,000	1,017,000
Regional Office - VII	367,000	650,000	1,017,000
Region VIII - Eastern Visayas	367,000	750,000	1,117,000
Regional Office - VIII	367,000	750,000	1,117,000
Region IX - Zamboanga Peninsula	340,000	400,000	740,000
Regional Office - IX	340,000	400,000	740,000
Region X - Northern Mindanao	337,000	400,000	737,000
Regional Office - X	337,000	400,000	737,000
Region XI - Davao	337,000	500,000	837,000
Regional Office - XI	337,000	500,000	837,000
Region XII - SOCCSKSARGEN	345,000	400,000	745,000
Regional Office - XII	345,000	400,000	745,000
Region XIII - CARAGA	648,000	400,000	1,048,000
Regional Office - XIII	648,000	400,000	1,048,000
Autonomous Region in Muslim Mindanao (ARMM)	265,000	400,000	665,000
Regional Office - ARMM	265,000	400,000	665,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	131,842,000	14,186,000	146,028,000
National Capital Region (NCR)	55,899,000	5,258,000	61,157,000
Central Office	47,973,000	4,650,000	52,623,000
Regional Office - NCR	7,926,000	608,000	8,534,000
Region I - Ilocos	5,288,000	542,000	5,830,000
Regional Office - I	5,288,000	542,000	5,830,000
Cordillera Administrative Region (CAR)	2,299,000	465,000	2,764,000
Regional Office - CAR	2,299,000	465,000	2,764,000
Region II - Cagayan Valley	6,435,000	620,000	7,055,000
Regional Office - II	6,435,000	620,000	7,055,000

Region III - Central Luzon	6,352,000	777,000	7,129,000
Regional Office - III	6,352,000	777,000	7,129,000
Region IVA - CALABARZON	2,509,000	574,000	3,083,000
Regional Office - IVA	2,509,000	574,000	3,083,000
Region IVB - MIMAROPA	4,927,000	536,000	5,463,000
Regional Office - IVB	4,927,000	536,000	5,463,000
Region V - Bicol	6,351,000	487,000	6,838,000
Regional Office - V	6,351,000	487,000	6,838,000
Region VI - Western Visayas	4,835,000	374,000	5,209,000
Regional Office - VI	4,835,000	374,000	5,209,000
Region VII - Central Visayas	6,360,000	460,000	6,820,000
Regional Office - VII	6,360,000	460,000	6,820,000
Region VIII - Eastern Visayas	4,364,000	551,000	4,915,000
Regional Office - VIII	4,364,000	551,000	4,915,000
Region IX - Zamboanga Peninsula	4,731,000	555,000	5,286,000
Regional Office - IX	4,731,000	555,000	5,286,000
Region X - Northern Mindanao	6,467,000	765,000	7,232,000
Regional Office - X	6,467,000	765,000	7,232,000
Region XI - Davao	6,321,000	640,000	6,961,000
Regional Office - XI	6,321,000	640,000	6,961,000
Region XII - SOCCESARGEN	4,954,000	565,000	5,519,000
Regional Office - XII	4,954,000	565,000	5,519,000
Region XIII - CARAGA		387,000	387,000
Regional Office - XIII		387,000	387,000
Autonomous Region in Muslim Mindanao (ARMM)	3,750,000	630,000	4,380,000
Regional Office - ARMM	3,750,000	630,000	4,380,000
POLICE DISCIPLINARY SUB-PROGRAM	184,511,000	6,679,000	191,190,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	4,284,000		4,284,000
National Capital Region (NCR)	4,284,000		4,284,000
Central Office	4,284,000		4,284,000

<b>Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)</b>	<b>54,056,000</b>	<b>1,319,000</b>	<b>55,375,000</b>
<b>National Capital Region (NCR)</b>	<b>18,200,000</b>	<b>569,000</b>	<b>18,769,000</b>
<b>Central Office</b>	<b>3,597,000</b>	<b>319,000</b>	<b>3,916,000</b>
<b>Regional Office - NCR</b>	<b>14,603,000</b>	<b>250,000</b>	<b>14,853,000</b>
<b>Region I - Ilocos</b>	<b>2,580,000</b>	<b>50,000</b>	<b>2,630,000</b>
<b>Regional Office - I</b>	<b>2,580,000</b>	<b>50,000</b>	<b>2,630,000</b>
<b>Cordillera Administrative Region (CAR)</b>	<b>2,699,000</b>	<b>50,000</b>	<b>2,749,000</b>
<b>Regional Office - CAR</b>	<b>2,699,000</b>	<b>50,000</b>	<b>2,749,000</b>
<b>Region II - Cagayan Valley</b>	<b>2,772,000</b>	<b>50,000</b>	<b>2,822,000</b>
<b>Regional Office - II</b>	<b>2,772,000</b>	<b>50,000</b>	<b>2,822,000</b>
<b>Region III - Central Luzon</b>	<b>2,741,000</b>	<b>50,000</b>	<b>2,791,000</b>
<b>Regional Office - III</b>	<b>2,741,000</b>	<b>50,000</b>	<b>2,791,000</b>
<b>Region IVA - CALABARZON</b>	<b>609,000</b>	<b>50,000</b>	<b>659,000</b>
<b>Regional Office - IVA</b>	<b>609,000</b>	<b>50,000</b>	<b>659,000</b>
<b>Region IVB - MIMAROPA</b>	<b>2,329,000</b>	<b>50,000</b>	<b>2,379,000</b>
<b>Regional Office - IVB</b>	<b>2,329,000</b>	<b>50,000</b>	<b>2,379,000</b>
<b>Region V - Bicol</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
<b>Regional Office - V</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
<b>Region VI - Western Visayas</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
<b>Regional Office - VI</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
<b>Region VII - Central Visayas</b>	<b>2,378,000</b>	<b>50,000</b>	<b>2,428,000</b>
<b>Regional Office - VII</b>	<b>2,378,000</b>	<b>50,000</b>	<b>2,428,000</b>
<b>Region VIII - Eastern Visayas</b>	<b>2,944,000</b>	<b>50,000</b>	<b>2,994,000</b>
<b>Regional Office - VIII</b>	<b>2,944,000</b>	<b>50,000</b>	<b>2,994,000</b>
<b>Region IX - Zamboanga Peninsula</b>	<b>2,435,000</b>	<b>50,000</b>	<b>2,485,000</b>
<b>Regional Office - IX</b>	<b>2,435,000</b>	<b>50,000</b>	<b>2,485,000</b>
<b>Region X - Northern Mindanao</b>	<b>2,041,000</b>	<b>50,000</b>	<b>2,091,000</b>
<b>Regional Office - X</b>	<b>2,041,000</b>	<b>50,000</b>	<b>2,091,000</b>
<b>Region XI - Davao</b>	<b>2,474,000</b>	<b>50,000</b>	<b>2,524,000</b>
<b>Regional Office - XI</b>	<b>2,474,000</b>	<b>50,000</b>	<b>2,524,000</b>

Region XII - SOCCSKSANGEN	2,358,000	50,000	2,408,000
Regional Office - XII	2,358,000	50,000	2,408,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Autonomous Region in Muslim Mindanao (ARMM)	2,013,000	50,000	2,063,000
Regional Office - ARMM	2,013,000	50,000	2,063,000
Rendition of Opinions and Legal Services	126,171,000	5,360,000	131,531,000
National Capital Region (NCR)	31,991,000	2,540,000	34,531,000
Central Office	16,506,000	2,373,000	18,879,000
Regional Office - NCR	15,485,000	167,000	15,652,000
Region I - Ilocos	7,886,000	177,000	8,063,000
Regional Office - I	7,886,000	177,000	8,063,000
Cordillera Administrative Region (CAR)	7,969,000	197,000	8,166,000
Regional Office - CAR	7,969,000	197,000	8,166,000
Region II - Cagayan Valley	3,385,000	207,000	3,592,000
Regional Office - II	3,385,000	207,000	3,592,000
Region III - Central Luzon	9,577,000	187,000	9,764,000
Regional Office - III	9,577,000	187,000	9,764,000
Region IVA - CALABARZON	6,145,000	197,000	6,342,000
Regional Office - IVA	6,145,000	197,000	6,342,000
Region IVB - MIMAROPA	4,502,000	126,000	4,628,000
Regional Office - IVB	4,502,000	126,000	4,628,000
Region V - Bicol	4,987,000	202,000	5,189,000
Regional Office - V	4,987,000	202,000	5,189,000
Region VI - Western Visayas	9,497,000	238,000	9,735,000
Regional Office - VI	9,497,000	238,000	9,735,000
Region VII - Central Visayas	7,820,000	207,000	8,027,000
Regional Office - VII	7,820,000	207,000	8,027,000
Region VIII - Eastern Visayas	11,147,000	187,000	11,334,000
Regional Office - VIII	11,147,000	187,000	11,334,000

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Region IX - Zamboanga Peninsula	3,325,000	197,000	3,522,000
Regional Office - IX	3,325,000	197,000	3,522,000
Region X - Northern Mindanao	4,838,000	182,000	5,020,000
Regional Office - X	4,838,000	182,000	5,020,000
Region XI - Davao	7,948,000	162,000	8,110,000
Regional Office - XI	7,948,000	162,000	8,110,000
Region XII - SOCCSKSARGEN	1,740,000	167,000	1,907,000
Regional Office - XII	1,740,000	167,000	1,907,000
Region XIII - CARAGA	1,547,000	58,000	1,605,000
Regional Office - XIII	1,547,000	58,000	1,605,000
Autonomous Region in Muslim Mindanao (ARMM)	1,867,000	129,000	1,996,000
Regional Office - ARMM	1,867,000	129,000	1,996,000
<b>POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM</b>	<b>841,456,000</b>	<b>338,000</b>	<b>841,794,000</b>
Management of Police Benefit Funds	841,456,000	338,000	841,794,000
National Capital Region (NCR)	737,586,000	58,000	737,644,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	33,441,000	58,000	33,499,000
Region I - Ilocos	6,471,000	20,000	6,491,000
Regional Office - I	6,471,000	20,000	6,491,000
Cordillera Administrative Region (CAR)	4,471,000	20,000	4,491,000
Regional Office - CAR	4,471,000	20,000	4,491,000
Region II - Cagayan Valley	5,441,000	20,000	5,461,000
Regional Office - II	5,441,000	20,000	5,461,000
Region III - Central Luzon	7,445,000	20,000	7,465,000
Regional Office - III	7,445,000	20,000	7,465,000
Region IVA - CALABARZON	5,437,000	20,000	5,457,000
Regional Office - IVA	5,437,000	20,000	5,457,000
Region IVB - MIMAROPA	5,000,000		5,000,000
Regional Office - IVB	5,000,000		5,000,000



Region V - Icol	6,000,000	20,000	6,020,000
Regional Office - V	6,000,000	20,000	6,020,000
Region VI - Western Visayas	5,445,000	20,000	5,465,000
Regional Office - VI	5,445,000	20,000	5,465,000
Region VII - Central Visayas	7,437,000	20,000	7,457,000
Regional Office - VII	7,437,000	20,000	7,457,000
Region VIII - Eastern Visayas	7,471,000	20,000	7,491,000
Regional Office - VIII	7,471,000	20,000	7,491,000
Region IX - Zamboanga Peninsula	7,437,000	20,000	7,457,000
Regional Office - IX	7,437,000	20,000	7,457,000
Region X - Northern Mindanao	6,456,000	20,000	6,476,000
Regional Office - X	6,456,000	20,000	6,476,000
Region XI - Davao	8,445,000	20,000	8,465,000
Regional Office - XI	8,445,000	20,000	8,465,000
Region XII - SOCCSKSARGEN	7,452,000	20,000	7,472,000
Regional Office - XII	7,452,000	20,000	7,472,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Autonomous Region in Muslim Mindanao (ARMM)	10,462,000	20,000	10,482,000
Regional Office - ARMM	10,462,000	20,000	10,482,000
<b>CRIME PREVENTION AND COORDINATION PROGRAM</b>	<b>36,318,000</b>	<b>7,293,000</b>	<b>43,611,000</b>
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	36,318,000	7,293,000	43,611,000
National Capital Region (NCR)	23,446,000	5,221,000	28,667,000
Central Office	22,454,000	5,094,000	27,548,000
Regional Office - NCR	992,000	127,000	1,119,000
Region I - Ilocos	955,000	161,000	1,116,000
Regional Office - I	955,000	161,000	1,116,000
Cordillera Administrative Region (CAR)	663,000	135,000	798,000
Regional Office - CAR	663,000	135,000	798,000

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Region II - Cagayan Valley	1,003,000	161,000	1,164,000
Regional Office - II	1,003,000	161,000	1,164,000
Region III - Central Luzon	1,007,000	156,000	1,163,000
Regional Office - III	1,007,000	156,000	1,163,000
Region IVA - CALABARZON	337,000	77,000	414,000
Regional Office - IVA	337,000	77,000	414,000
Region IVB - MIMAROPA	620,000	103,000	723,000
Regional Office - IVB	620,000	103,000	723,000
Region V - Nicol	978,000	114,000	1,092,000
Regional Office - V	978,000	114,000	1,092,000
Region VI - Western Visayas	955,000	109,000	1,064,000
Regional Office - VI	955,000	109,000	1,064,000
Region VII - Central Visayas	1,019,000	186,000	1,205,000
Regional Office - VII	1,019,000	186,000	1,205,000
Region VIII - Eastern Visayas	996,000	135,000	1,131,000
Regional Office - VIII	996,000	135,000	1,131,000
Region IX - Zambeanga Peninsula	655,000	156,000	811,000
Regional Office - IX	655,000	156,000	811,000
Region X - Northern Mindanao	1,035,000	150,000	1,185,000
Regional Office - X	1,035,000	150,000	1,185,000
Region XI - Davao	1,010,000	138,000	1,148,000
Regional Office - XI	1,010,000	138,000	1,148,000
Region XII - SOCCSKSARGEN	663,000	105,000	768,000
Regional Office - XII	663,000	105,000	768,000
Autonomous Region in Muslim Mindanao (ARMM)	976,000	186,000	1,162,000
Regional Office - ARMM	976,000	186,000	1,162,000
Sub-total, Operations	1,241,244,000	79,666,000	1,320,910,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,502,206,000</b>	<b>P 231,859,000</b>	<b>P 1,736,067,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

498,985

Total Permanent Positions

498,985

**Other Compensation Common to All**

Personnel Economic Relief Allowance

25,272

Representation Allowance

12,420

Transportation Allowance

13,500

Clothing and Uniform Allowance

6,318

Mid-Year Bonus - Civilian

41,585

Year End Bonus

41,585

Cash Gift

5,265

Per Diems

688

Productivity Enhancement Incentive

5,265

Step Increment

1,246

Total Other Compensation Common to All

153,064

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

**Other Benefits**

PAG-IBIG Contributions

1,252

PhilHealth Contributions

4,666

Employees Compensation Insurance Premiums

1,252

Loyalty Award - Civilian

800

Terminal Leave

4,572

Total Other Benefits

12,542

**Non-Permanent Positions**

2,421

**Military/Uniformed Personnel****Other Personnel Benefits**

Police Benefits

835,145

Total Other Personnel Benefits

835,145

Total Personnel Services

1,502,206

**Maintenance and Other Operating Expenses**

Travelling Expenses	28,198
Training and Scholarship Expenses	8,940
Supplies and Materials Expenses	50,365
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	9,735
General Services	19,113
Repairs and Maintenance	17,768
Taxes, Insurance Premiums and Other Fees	3,699
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	15,465
Transportation and Delivery Expenses	200
Rent/Lease Expenses	23,141
Subscription Expenses	2,077
Other Maintenance and Operating Expenses	300
	<hr/>
<b>Total Maintenance and Other Operating Expenses</b>	<b>231,859</b>
	<hr/>
<b>Total Current Operating Expenditures</b>	<b>1,734,065</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,002
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<b>Total Capital Outlays</b>	<b>2,002</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,736,067</b>
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