

## XV. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder.....P 8,275,746,000

## New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 296,528,000	P 211,184,000	P 7,518,000	P 515,230,000
Support to Operations	114,631,000	274,577,000		389,208,000
Operations	2,992,336,000	2,873,801,000	1,505,171,000	7,371,308,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,992,336,000	1,849,375,000	1,505,171,000	6,346,882,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,024,426,000		1,024,426,000
TOTAL NEW APPROPRIATIONS	P 3,403,495,000	P 3,359,562,000	P 1,512,689,000	P 8,275,746,000

## Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Fifty Million Pesos (P250,000,000) appropriated herein for the Support for the Local Governance Program shall be used to support the Local Development Councils to perform their functions under Title VI of R.A. No. 7160, particularly in the development of a comprehensive multi-sectoral development plan, and to ensure that all local development investment programs are aligned with the results matrix of the Philippine Development Plan.

2. Performance-Based Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance-Based Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the attainment of Sustainable Development Goals (SDGs), stimulating Local Sustainable Economic Development and promotion of Ease of Doing Business, preparing for Disaster and adapting to climate change, promoting environmental protection, preservation of culture and heritage, and furthering transparency and accountability.

3. Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects. The amount of Nine Hundred Seventy Million Pesos (P970,000,000) appropriated herein shall be used specifically to fund projects of LGUs as identified by the DILG and shall be released directly to the DPWH subject to the following:

(a) Six Hundred Seventy Million Pesos (P670,000,000) shall be used for the reconstruction, rehabilitation and improvement of public markets/farmers markets (bagsakan centers).

(b) Three Hundred Million Pesos (P300,000,000) shall be allocated for the construction of roadway, drainage, fencing, improvement and allied works for existing city/municipal public cemeteries and their extension sites.

Upon completion of the project, the DPWH shall turn over to the LGUs concerned, which shall commit to shoulder the continued maintenance and repair cost.

4. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Repair, Rehabilitation and Improvement composed of: (i) Project Management and Monitoring;

(GENERAL OBSERVATION- President's Veto Message, April 15, 2019. Volume 1-B, page 965, R.A. No. 11260)

(ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy;

(c) Forty Six Million Pesos Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project; and

(d) Thirty Million Pesos (P30,000,000) for Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects.

5. **Disaster Preparedness Activities.** The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

6. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall a) take into consideration the vulnerability and risk assessment of the Department of Environment and Natural Resources in developing the comprehensive land use plan and in enacting the appropriate zoning ordinance, b) identify the metes and bounds of the indicative land parcels where families exposed to risks may be resettled into, c) upon consultation with populations to be resettled, such target parcels should be formally included in the updated local shelter plans and provided as annexes to the comprehensive land use plans through sanggunian resolutions: PROVIDED, That identification of land parcels for fisherfolk shall be consistent with the relevant provisions of the Philippine Fisheries Code, d) take into consideration the economic potential generated by Build Build Build Projects by making provisions for the Right-of-Way of transport and pedestrian infrastructure around and leading to high capacity transport facilities, like ports, airports and train stations, in a manner consistent with design principles for urban development around high capacity transit facilities that the Housing and Land Use Regulatory Board may issue and in a manner consistent with the development of a rational inter-modal transport network articulated in the National Economic and Development Authority's National Transport Policy Framework and its implementing rules and regulations.

7. **Local Disaster Risk Reduction and Management Office.** The DILG shall ensure the creation of the Local Disaster Risk Reduction and Management Office (LDRRMO) in all LGUs pursuant to R.A. No. 10121 or the Philippine Disaster Risk Reduction and Management Act of 2010.

8. **Council for the Promotion of Culture and the Arts.** The DILG shall ensure the establishment of a Council whose purpose is the promotion of culture and the arts in all provinces, cities and municipalities, pursuant to R.A. No. 7160 or the Local Government Code of 1991.

9. **Prohibition Against New Illegal Structures.** The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any local government unit concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

10. **Implementation of Environmental Laws.** The LGUs shall be primarily responsible for the implementation and enforcement of environmental laws, including but not limited to the Philippine Clean Air Act, the Philippine Clean Water Act, the Ecological Solid Waste Management Act and the National Pollution Control Decree within their respective jurisdiction.

The LGUs shall implement the air quality standards, including the noise standards, set by the DENR.

11. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not reoccupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks (easement). No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

12. **Institutionalizing a More Holistic Approach in Local Development Planning.** To ensure that local development plans are cognizant of prevailing and anticipated realities, and are products of a comprehensive consultation among many sectors, the Local Development Council, Local Peace and Order Council, and the LDRRMO, along with other Local Sectoral Councils/Committees, as far as practicable, shall convene jointly as often as the need arises. These joint meetings shall enable the LGUs to come up with plans that are responsive to existing and emerging challenges as well as formulate joint strategies to address such challenges.

The output of the LGUs shall be used by the National Government Agencies (NGAs), as a way of strengthening NGA-LGU interdependence in shaping their future development roadmaps and annual budget proposal.

The DILG shall submit to Congress within thirty (30) days before the end of the year a comprehensive list of LGUs that have complied with this provision through the DILG website. The DILG shall send a written notice to the House of Representatives and Senate of the Philippines that the report has been posted. The date of posting shall be considered the date of submission of the report.

13. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

14. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

=====

**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 183,792,000	P 211,184,000	P 7,518,000	P 402,494,000
National Capital Region (NCR)	183,792,000	211,184,000	7,518,000	402,494,000
Central Office	183,792,000	211,184,000	7,518,000	402,494,000
Administration of Personnel Benefits	112,736,000			112,736,000
National Capital Region (NCR)	112,736,000			112,736,000
Central Office	112,736,000			112,736,000
<b>Sub-total, General Administration and Support</b>	<b>296,528,000</b>	<b>211,184,000</b>	<b>7,518,000</b>	<b>515,230,000</b>
<b>Support to Operations</b>				
Development of policies, programs, and standards for local government capacity development and performance oversight	114,631,000	38,372,000		153,003,000
National Capital Region (NCR)	114,631,000	38,372,000		153,003,000
Central Office	114,631,000	38,372,000		153,003,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
National Capital Region (NCR)		117,724,000		117,724,000
Central Office		117,724,000		117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
National Capital Region (NCR)		80,501,000		80,501,000
Central Office		80,501,000		80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
National Capital Region (NCR)		7,980,000		7,980,000
Central Office		7,980,000		7,980,000

Monitoring and Evaluation of Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects		30,000,000		30,000,000
National Capital Region (NCR)		30,000,000		30,000,000
Central Office		30,000,000		30,000,000
Sub-total, Support to Operations	114,631,000	274,577,000		389,208,000
Operations				
Local Governance Improved	2,992,336,000	2,873,801,000	1,505,171,000	7,371,308,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	2,992,336,000	1,849,375,000	1,505,171,000	6,346,882,000
Supervision and Development of Local Governments	2,972,985,000	390,863,000	47,301,000	3,411,149,000
National Capital Region (NCR)	144,288,000	25,553,000		169,841,000
Regional Office - NCR	144,288,000	25,553,000		169,841,000
Region I - Ilocos	216,371,000	24,398,000	1,606,000	242,375,000
Regional Office - I	216,371,000	24,398,000	1,606,000	242,375,000
Cordillera Administrative Region (CAR)	167,254,000	22,810,000	817,000	190,881,000
Regional Office - CAR	167,254,000	22,810,000	817,000	190,881,000
Region II - Cagayan Valley	180,497,000	23,949,000		204,446,000
Regional Office - II	180,497,000	23,949,000		204,446,000
Region III - Central Luzon	229,270,000	24,695,000		253,965,000
Regional Office - III	229,270,000	24,695,000		253,965,000
Region IVA - CALABARZON	230,610,000	26,681,000		257,291,000
Regional Office - IVA	230,610,000	26,681,000		257,291,000
Region IVB - MIMAROPA	153,343,000	22,388,000	574,000	176,305,000
Regional Office - IVB	153,343,000	22,388,000	574,000	176,305,000
Region V - Bicol	223,002,000	24,102,000	1,326,000	248,430,000
Regional Office - V	223,002,000	24,102,000	1,326,000	248,430,000
Region VI - Western Visayas	264,841,000	24,854,000		289,695,000
Regional Office - VI	264,841,000	24,854,000		289,695,000
Region VII - Central Visayas	238,770,000	24,565,000		263,335,000
Regional Office - VII	238,770,000	24,565,000		263,335,000
Region VIII - Eastern Visayas	244,700,000	24,371,000	1,878,000	270,949,000
Regional Office - VIII	244,700,000	24,371,000	1,878,000	270,949,000

Region IX - Zamboanga Peninsula	121,618,000	24,865,000	11,000,000	157,483,000
Regional Office - IX	121,618,000	24,865,000	11,000,000	157,483,000
Region X - Northern Mindanao	175,325,000	26,869,000	1,304,000	203,498,000
Regional Office - X	175,325,000	26,869,000	1,304,000	203,498,000
Region XI - Davao	111,683,000	23,176,000		134,859,000
Regional Office - XI	111,683,000	23,176,000		134,859,000
Region XII - SOCCSKSARGEN	124,348,000	25,265,000	16,796,000	166,409,000
Regional Office - XII	124,348,000	25,265,000	16,796,000	166,409,000
Region XIII - CARAGA	147,065,000	22,322,000	12,000,000	181,387,000
Regional Office - XIII	147,065,000	22,322,000	12,000,000	181,387,000
Strengthening of Peace and Orders Councils (POCs)		95,890,000		95,890,000
National Capital Region (NCR)		88,221,000		88,221,000
Central Office		87,583,000		87,583,000
Regional Office - NCR		638,000		638,000
Region I - Ilocos		491,000		491,000
Regional Office - I		491,000		491,000
Cordillera Administrative Region (CAR)		367,000		367,000
Regional Office - CAR		367,000		367,000
Region II - Cagayan Valley		440,000		440,000
Regional Office - II		440,000		440,000
Region III - Central Luzon		593,000		593,000
Regional Office - III		593,000		593,000
Region IVA - CALABARZON		350,000		350,000
Regional Office - IVA		350,000		350,000
Region IVB - MIMAROPA		344,000		344,000
Regional Office - IVB		344,000		344,000
Region V - Bicol		368,000		368,000
Regional Office - V		368,000		368,000
Region VI - Western Visayas		575,000		575,000
Regional Office - VI		575,000		575,000
Region VII - Central Visayas		590,000		590,000
Regional Office - VII		590,000		590,000

Region VIII - Eastern Visayas	603,000	603,000
Regional Office - VIII	603,000	603,000
Region IX - Zamboanga Peninsula	392,000	392,000
Regional Office - IX	392,000	392,000
Region X - Northern Mindanao	547,000	547,000
Regional Office - X	547,000	547,000
Region XI - Davao	608,000	608,000
Regional Office - XI	608,000	608,000
Region XII - SOCCSKSARGEN	1,028,000	1,028,000
Regional Office - XII	1,028,000	1,028,000
Region XIII - CARAGA	373,000	373,000
Regional Office - XIII	373,000	373,000

**PROJECT(S)**

Locally-Funded Project(s)	19,351,000	1,345,822,000	1,457,870,000	2,823,043,000
Support for Local Governance Program		250,000,000		250,000,000
National Capital Region (NCR)		250,000,000		250,000,000
Central Office		250,000,000		250,000,000
Civil Society Organization/Peoples Participation Partnership Program		17,238,000		17,238,000
National Capital Region (NCR)		17,238,000		17,238,000
Central Office		17,238,000		17,238,000
911 Emergency Services	19,351,000	4,165,000		23,516,000
National Capital Region (NCR)	19,351,000	4,165,000		23,516,000
Central Office	19,351,000	4,165,000		23,516,000
Construction of Building for 911 Emergency Command Center			200,000,000	200,000,000
National Capital Region (NCR)			200,000,000	200,000,000
Central Office			200,000,000	200,000,000
Purchase of Vehicles for 911 Emergency Command Center			3,500,000	3,500,000
National Capital Region (NCR)			3,500,000	3,500,000
Central Office			3,500,000	3,500,000

Development and Enhancement of LGU 201 Profile System	3,560,000		3,560,000
National Capital Region (NCR)	3,560,000		3,560,000
Central Office	3,560,000		3,560,000
Enhancement of Barangay Information System	19,870,000		19,870,000
National Capital Region (NCR)	19,870,000		19,870,000
Central Office	19,870,000		19,870,000
Enhancement of Programs and Projects Management System	20,878,000		20,878,000
National Capital Region (NCR)	20,878,000		20,878,000
Central Office	20,878,000		20,878,000
Anti-Illegal Drugs Information System	14,346,000	39,380,000	53,726,000
National Capital Region (NCR)	14,346,000	39,380,000	53,726,000
Central Office	14,346,000	39,380,000	53,726,000
Improve LGU Competitiveness and Ease of Doing Business	40,000,000		40,000,000
National Capital Region (NCR)	40,000,000		40,000,000
Central Office	40,000,000		40,000,000
Executive Information System	2,050,000	7,736,000	9,786,000
National Capital Region (NCR)	2,050,000	7,736,000	9,786,000
Central Office	2,050,000	7,736,000	9,786,000
LAN, WAN and IP Telephony Expansion	21,230,000	14,254,000	35,484,000
National Capital Region (NCR)	21,230,000	14,254,000	35,484,000
Central Office	21,230,000	14,254,000	35,484,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	260,400,000		260,400,000
National Capital Region (NCR)	260,400,000		260,400,000
Central Office	260,400,000		260,400,000
Capacitating LGUs on Resettlement Governance	152,289,000		152,289,000
National Capital Region (NCR)	152,289,000		152,289,000
Central Office	152,289,000		152,289,000
Decentralization and Federalism Program	150,000,000		150,000,000
National Capital Region (NCR)	150,000,000		150,000,000
Central Office	150,000,000		150,000,000

Purchase of Emergency Transport Vehicles - Davao del Norte	223,000,000	223,000,000
Region XI - Davao	223,000,000	223,000,000
Regional Office - XI	223,000,000	223,000,000
Public Markets/Farmers Markets (Bagsakan Centers) and Public Cemeteries Projects	970,000,000	970,000,000
National Capital Region (NCR)	970,000,000	970,000,000
Central Office	970,000,000	970,000,000
Support for the Assistance to Municipalities (AM)	185,078,000	185,078,000
National Capital Region (NCR)	185,078,000	185,078,000
Central Office	185,078,000	185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000	166,208,000
National Capital Region (NCR)	166,208,000	166,208,000
Central Office	166,208,000	166,208,000
Support for Potable Water Supply (SALINTUBIG)	38,510,000	38,510,000
National Capital Region (NCR)	38,510,000	38,510,000
Central Office	38,510,000	38,510,000
Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
GOV Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,024,426,000	1,024,426,000
Local Governance Performance Management Program -Performance- Based Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
PROJECT(S)		
Locally-Funded Project(s)	24,426,000	24,426,000
Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000



Manila Bay Clean-Up	20,000,000	20,000,000
National Capital Region (NCR)	20,000,000	20,000,000
Central Office	20,000,000	20,000,000
Sub-total, Operations	2,992,336,000	2,873,801,000
TOTAL NEW APPROPRIATIONS	P 3,403,495,000	P 3,359,562,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	2,436,005
--------------	-----------

Total Permanent Positions	2,436,005
---------------------------	-----------

## Other Compensation Common to All

Personnel Economic Relief Allowance	104,040
Representation Allowance	105,912
Transportation Allowance	105,912
Clothing and Uniform Allowance	26,010
Mid-Year Bonus - Civilian	203,001
Year End Bonus	203,001
Cash Gift	21,675
Productivity Enhancement Incentive	21,675
Step Increment	6,087

Total Other Compensation Common to All	797,313
--	---------

## Other Benefits

PAG-IBIG Contributions	5,201
PhilHealth Contributions	22,838
Employees Compensation Insurance Premiums	5,201
Retirement Gratuity	83,656
Loyalty Award - Civilian	4,850
Terminal leave	29,080

Total Other Benefits	150,826
----------------------	---------

Non-Permanent Positions	19,351
-------------------------	--------

Total Personnel Services	3,403,495
--------------------------	-----------

**Maintenance and Other Operating Expenses**

Travelling Expenses	220,163
Training and Scholarship Expenses	515,444
Supplies and Materials Expenses	106,659
Utility Expenses	80,324
Communication Expenses	143,561
Awards/Rewards and Prizes	4,310
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,381
Professional Services	71,261
General Services	551,821
Repairs and Maintenance	56,993
Financial Assistance/Subsidy	1,359,122
Taxes, Insurance Premiums and Other Fees	22,939
Other Maintenance and Operating Expenses	
Advertising Expenses	1,388
Printing and Publication Expenses	61,297
Representation Expenses	1,832
Transportation and Delivery Expenses	4,282
Rent/Lease Expenses	61,964
Membership Dues and Contributions to Organizations	21
Subscription Expenses	6,200
Other Maintenance and Operating Expenses	4,000

<b>Total Maintenance and Other Operating Expenses</b>	<b>3,359,562</b>
---	------------------

<b>Total Current Operating Expenditures</b>	<b>6,763,057</b>
---	------------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	300,000
Buildings and Other Structures	909,000
Machinery and Equipment Outlay	63,620
Transportation Equipment Outlay	233,700
Furniture, Fixtures and Books Outlay	6,369

<b>Total Capital Outlays</b>	<b>1,512,689</b>
------------------------------	------------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,275,746</b>
---------------------------------	------------------

**B. BUREAU OF FIRE PROTECTION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,217,235,000

**New Appropriations, by Program**

=====

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

**PROGRAMS**

General Administration and Support

P 2,978,319,000 P 165,115,000 P 55,901,000 P 3,199,335,000

Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000

**Special Provision(s)**

1. **Fire Code Revenues.** In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

2. **Trust Receipts from Firearms License Fees.** Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. **Maintenance and Other Operating Expenses of Fire Stations.** The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. **Use of Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. **Rice Subsidy.** The amount of One Hundred Eighty Four Million Three Hundred Fourteen Thousand Pesos (P184,314,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. **Reporting and Posting Requirements.** The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 28,184,000	P 165,115,000	P 55,901,000	P 249,200,000
National Capital Region (NCR)	28,184,000	165,115,000	55,901,000	249,200,000
Regional Office - NCR	28,184,000	165,115,000	55,901,000	249,200,000
Administration of Personnel Benefits	2,950,135,000			2,950,135,000
National Capital Region (NCR)	2,950,135,000			2,950,135,000

Regional Office - MCR	2,950,135,000			2,950,135,000
Sub-total, General Administration and Support	2,978,319,000	165,115,000	55,901,000	3,199,335,000
Operations				
Protection of communities from destructive fires and other emergencies improved	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
Enforcement of fire safety, laws, rules, regulations and others	68,604,000	108,843,000		177,447,000
National Capital Region (NCR)	68,604,000	108,843,000		177,447,000
Regional Office - MCR	68,604,000	108,843,000		177,447,000
Information, Education and Communication (IEC) activities	26,832,000	103,982,000		130,814,000
National Capital Region (NCR)	26,832,000	103,982,000		130,814,000
Regional Office - MCR	26,832,000	103,982,000		130,814,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
Fire operations activities	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
National Capital Region (NCR)	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
Regional Office - MCR	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
Fire investigation activities	281,000	22,302,000		22,583,000
National Capital Region (NCR)	281,000	22,302,000		22,583,000
Regional Office - MCR	281,000	22,302,000		22,583,000
Non-fire activities	23,309,000	14,832,000		38,141,000
National Capital Region (NCR)	23,309,000	14,832,000		38,141,000
Regional Office - MCR	23,309,000	14,832,000		38,141,000
PROJECT(S)				
Locally-Funded Project(s)		10,326,000	247,465,000	257,791,000
Fire Command and Control Operation System Project Phase II		7,048,000		7,048,000
National Capital Region (NCR)		7,048,000		7,048,000
Regional Office - MCR		7,048,000		7,048,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,278,000	9,465,000	12,743,000
National Capital Region (NCR)		3,278,000	9,465,000	12,743,000
Regional Office - MCR		3,278,000	9,465,000	12,743,000

Construction of Fire Stations			50,000,000	50,000,000
National Capital Region (NCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Procurement of Firetrucks			135,000,000	135,000,000
National Capital Region (NCR)			135,000,000	135,000,000
Central Office			135,000,000	135,000,000
Procurement of Firetrucks, Rescue Vehicles and Rescue Tools			33,000,000	33,000,000
Region V - Bicol			33,000,000	33,000,000
Regional Office - V			33,000,000	33,000,000
Construction of Fire Stations			8,000,000	8,000,000
Region VI - Western Visayas			8,000,000	8,000,000
Regional Office - VI			8,000,000	8,000,000
Procurement of Firetrucks			12,000,000	12,000,000
Region VI - Western Visayas			12,000,000	12,000,000
Regional Office - VI			12,000,000	12,000,000
Sub-total, Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

108,764

## Total Permanent Positions

108,764

## Other Compensation Common to All

## Personnel Economic Relief Allowance

9,984

## Representation Allowance

360

## Transportation Allowance

360

## Clothing and Uniform Allowance

2,496

## Mid-Year Bonus - Civilian

9,064

## Year End Bonus

9,064

Cash Gift	2,080
Productivity Enhancement Incentive	2,080
Step Increment	273
<b>Total Other Compensation Common to All</b>	<b>35,761</b>

**Other Benefits**

PAG-IBIG Contributions	499
PhilHealth Contributions	1,387
Employees Compensation Insurance Premiums	499
Loyalty Award-Civilian	300
<b>Total Other Benefits</b>	<b>2,685</b>

**Military/Uniformed Personnel****Basic Pay**

Base Pay	9,249,506
Creation of New Positions	803,121
<b>Total Basic Pay</b>	<b>10,052,627</b>

**Other Compensation Common to All**

Personnel Economic Relief Allowance	568,656
Clothing/ Uniform Allowance	197,100
Subsistence Allowance	1,297,247
Laundry Allowance	8,923
Quarters Allowance	124,187
Longevity Pay	3,173,106
Mid-Year Bonus - Military/Uniformed Personnel	770,792
Year-end Bonus	770,792
Cash Gift	118,470
Productivity Enhancement Incentive	118,470
<b>Total Other Compensation Common to All</b>	<b>7,147,743</b>

**Other Compensation for Specific Groups**

Hazardous Duty Pay	37,076
Hazard Duty Pay	153,537
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	1,094,724
<b>Total Other Compensation for Specific Groups</b>	<b>1,306,530</b>

**Other Benefits**

Special Group Term Insurance	1,706
PAG-IBIG Contributions	28,433
PhilHealth Contributions	104,999
Employees Compensation Insurance Premiums	28,433
Retirement Gratuity	542,499
Terminal Leave	509,791
<b>Total Other Benefits</b>	<b>1,215,861</b>

<b>Total Personnel Services</b>	<b>19,869,971</b>
---------------------------------	-------------------

**Maintenance and Other Operating Expenses**

Travelling Expenses	82,063
Training and Scholarship Expenses	21,951
Supplies and Materials Expenses	709,207
Utility Expenses	108,767
Communication Expenses	56,113
Awards/Rewards and Prizes	1,095
Professional Services	5,176
General Services	9,255
Repairs and Maintenance	280,246
Financial Assistance/Subsidy	184,314
Taxes, Insurance Premiums and Other Fees	38,418
Other Maintenance and Operating Expenses	
Advertising Expenses	3,437
Printing and Publication Expenses	92,289
Transportation and Delivery Expenses	885
Rent/Lease Expenses	20,584
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	164

<b>Total Maintenance and Other Operating Expenses</b>	<b>1,615,294</b>
---	------------------

<b>Total Current Operating Expenditures</b>	<b>21,485,265</b>
---	-------------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Buildings and Other Structures	163,000
Machinery and Equipment Outlay	535,484
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	26,986

<b>Total Capital Outlays</b>	<b>731,970</b>
------------------------------	----------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>22,217,235</b>
---------------------------------	-------------------

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 19,865,964,000

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,653,930,000	P 254,766,000	P 33,741,000	P 1,942,437,000
Operations	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,811,429,000</b>	<b>P 6,971,597,000</b>	<b>P 3,082,938,000</b>	<b>P 19,865,964,000</b>

**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DMM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowance of Inmates.** The amounts appropriated herein shall cover daily subsistence and medicine allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of inmates for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of Ninety Four Million Two Hundred Forty Seven Thousand Pesos (P94,247,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,190,000	P 254,766,000	P 33,741,000	P 309,697,000
National Capital Region (NCR)	21,190,000	254,766,000	33,741,000	309,697,000
Regional Office - NCR	21,190,000	254,766,000	33,741,000	309,697,000
Administration of Personnel Benefits	1,632,740,000			1,632,740,000
National Capital Region (NCR)	1,632,740,000			1,632,740,000
Regional Office - NCR	1,632,740,000			1,632,740,000
Sub-total, General Administration and Support	1,653,930,000	254,766,000	33,741,000	1,942,437,000
<b>Operations</b>				
Safe and Humane Management of all district, city and municipal jails enhanced	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000



<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<b>8,157,499,000</b>	<b>6,716,831,000</b>	<b>3,049,197,000</b>	<b>17,923,527,000</b>
Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
National Capital Region (NCR)	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
Regional Office - NCR	8,157,499,000	6,701,539,000	100,968,000	14,960,006,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		15,292,000	2,948,229,000	2,963,521,000
Construction of Jail Buildings			2,890,159,000	2,890,159,000
National Capital Region (NCR)			2,890,159,000	2,890,159,000
Regional Office - NCR			2,890,159,000	2,890,159,000
Jail Service Intelligence Operations Center		1,000,000		1,000,000
National Capital Region (NCR)		1,000,000		1,000,000
Regional Office - NCR		1,000,000		1,000,000
Unified Digital Communication and Dispatch System		1,143,000		1,143,000
National Capital Region (NCR)		1,143,000		1,143,000
Regional Office - NCR		1,143,000		1,143,000
Single Carpeta Project System Roll-Out		13,149,000	58,070,000	71,219,000
National Capital Region (NCR)		13,149,000	58,070,000	71,219,000
Regional Office - NCR		13,149,000	58,070,000	71,219,000
<b>Sub-total, Operations</b>	<b>8,157,499,000</b>	<b>6,716,831,000</b>	<b>3,049,197,000</b>	<b>17,923,527,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,811,429,000</b>	<b>P 6,971,597,000</b>	<b>P 3,082,938,000</b>	<b>P 19,865,964,000</b>
<b>New Appropriations, by Object of Expenditures</b>				
<b>=====</b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				32,136
Total Permanent Positions				32,136

**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,040
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	510
Mid-Year Bonus- Civilian	2,678
Year End Bonus	2,678
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	80

<b>Total Other Compensation Common to All</b>	<b>9,880</b>
---	--------------

**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	435
---------------------------------------	-----

<b>Total Other Compensation for Specific Groups</b>	<b>435</b>
---	------------

**Other Benefits**

PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	4,393

<b>Total Other Benefits</b>	<b>4,998</b>
-----------------------------	--------------

**Military/Uniformed Personnel****Basic Pay**

Base Pay	4,807,145
Creation of New Positions	575,960

<b>Total Basic Pay</b>	<b>5,383,105</b>
------------------------	------------------

**Other Compensation Common to All**

Personnel Economic Relief Allowance	289,992
Clothing/ Uniform Allowance	122,777
Subsistence Allowance	661,544
Laundry Allowance	4,698
Quarters Allowance	63,730
Longevity Pay	1,067,967
Mid- Year Bonus - Military/Uniformed Personnel	400,595
Year-end Bonus	400,595
Cash Gift	60,415
Productivity Enhancement Incentive	60,415

<b>Total Other Compensation Common to All</b>	<b>3,132,728</b>
---	------------------

**Other Compensation for Specific Groups**

Hazardous Duty Pay	19,427
Hazard Duty Pay	78,298

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	508,319
<b>Total Other Compensation for Specific Groups</b>	<b>610,844</b>
<b>Other Benefits</b>	
Special Group Term Insurance	870
PAG-IBIG Contributions	14,500
PhilHealth Contributions	63,365
Employees Compensation Insurance Premiums	14,500
Retirement Gratuity	208,985
Terminal Leave	335,083
<b>Total Other Benefits</b>	<b>637,303</b>
<b>Total Personnel Services</b>	<b>9,811,429</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,264
Training and Scholarship Expenses	22,389
Supplies and Materials Expenses	6,242,892
Utility Expenses	211,326
Communication Expenses	100,911
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,900
Repairs and Maintenance	162,180
Financial Assistance/Subsidy	94,247
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,557
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	27,683
Donations	62
Other Maintenance and Operating Expenses	4,057
<b>Total Maintenance and Other Operating Expenses</b>	<b>6,971,597</b>
<b>Total Current Operating Expenditures</b>	<b>16,783,026</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,929,617
Machinery and Equipment Outlay	131,321
Transportation Equipment Outlay	22,000
<b>Total Capital Outlays</b>	<b>3,082,938</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>19,865,964</b>

**D. LOCAL GOVERNMENT ACADEMY**

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder....P 258,679,000  
=====

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 13,074,000	P 34,932,000	P 944,000	P 48,950,000
Operations	22,014,000	184,065,000	3,650,000	209,729,000
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	22,014,000	184,065,000	3,650,000	209,729,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,088,000</b>	<b>P 218,997,000</b>	<b>P 4,594,000</b>	<b>P 258,679,000</b>

**Special Provision(s)**

1. **Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework.** The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. **Training Programs.** The DILG, through the Local Government Academy (LGA), in cooperation with the Climate Change Commission and the Philippine Information Authority (PIA), shall conduct training programs on enhanced local climate change action plans and peer-to-peer learning exchanges on best practices on climate change adaptation and mitigation. It shall embark on a massive information campaign for LGUs through seminars and training programs on laws on environmental protection, ecological solid waste management, and measures towards the preservation of their indigenous culture. In the grant of awards and recognition to LGUs, the DILG shall include in its criteria the LGUs' implementation of the said programs.

The LGA shall co-develop training modules on Conditional Matching Grant to Provinces to ensure that roads and connectivity investments take full advantage of high capacity transit nodes by ensuring connections that both increase the ridership and expand the catchment area that can be served by the high capacity transit networks.

3. **Prohibition on the Use of Funds.** No appropriations authorized herein shall be used for the lakbay-aral and other similar activities of local government officials and employees.

4. **Reporting and Posting Requirements.** The LGA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	<b>Personnel Services</b>	<b>Maintenance and Other Operating Expenses</b>	<b>Capital Outlays</b>	<b>Total</b>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 13,074,000	P 34,932,000	P 944,000	P 48,950,000
<b>Sub-total, General Administration and Support</b>	<b>13,074,000</b>	<b>34,932,000</b>	<b>944,000</b>	<b>48,950,000</b>
<b>Operations</b>				
Local governance capacity of LGU and DILG LG sector personnel improved	22,014,000	184,065,000	3,650,000	209,729,000
<b>LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM</b>	<b>22,014,000</b>	<b>184,065,000</b>	<b>3,650,000</b>	<b>209,729,000</b>
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building	9,491,000	13,906,000	1,200,000	24,597,000
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel	12,523,000	167,349,000	2,450,000	182,322,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		2,810,000		2,810,000
Enhanced ICT Infrastructure Online Programs		2,810,000		2,810,000
<b>Sub-total, Operations</b>	<b>22,014,000</b>	<b>184,065,000</b>	<b>3,650,000</b>	<b>209,729,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 35,088,000</b>	<b>P 218,997,000</b>	<b>P 4,594,000</b>	<b>P 258,679,000</b>

**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

27,155

**Total Permanent Positions**

27,155

**Other Compensation Common to All**

Personnel Economic Relief Allowance	1,224
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	306
Mid-Year Bonus - Civilian	2,264
Year End Bonus	2,264
Cash Gift	255
Productivity Enhancement Incentive	255
Step Increment	69

<b>Total Other Compensation Common to All</b>	<b>7,537</b>
---	--------------

**Other Benefits**

PAG-IBIG Contributions	61
PhilHealth Contributions	274
Employees Compensation Insurance Premiums	61

<b>Total Other Benefits</b>	<b>396</b>
-----------------------------	------------

<b>Total Personnel Services</b>	<b>35,088</b>
---------------------------------	---------------

**Maintenance and Other Operating Expenses**

Travelling Expenses	1,693
Training and Scholarship Expenses	172,843
Supplies and Materials Expenses	6,072
Utility Expenses	4,008
Communication Expenses	4,884
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,412
General Services	6,490
Repairs and Maintenance	7,938
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,146
Transportation and Delivery Expenses	102
Rent/Lease Expenses	10,324
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447

<b>Total Maintenance and Other Operating Expenses</b>	<b>218,997</b>
---	----------------

<b>Total Current Operating Expenditures</b>	<b>254,085</b>
---	----------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	500
Machinery and Equipment Outlay	3,650
Furniture, Fixtures and Books Outlay	444

<b>Total Capital Outlays</b>	<b>4,594</b>
------------------------------	--------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>258,679</b>
---------------------------------	----------------

## E. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,736,067,000  
=====

New Appropriations, by Program  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 260,962,000	P 152,193,000	P 2,002,000	P 415,157,000
Operations	1,241,244,000	79,666,000		1,320,910,000
POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000		1,277,299,000
CRIME PREVENTION AND COORDINATION PROGRAM	36,318,000	7,293,000		43,611,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,502,206,000</b>	<b>P 231,859,000</b>	<b>P 2,002,000</b>	<b>P 1,736,067,000</b>

Special Provision(s)

1. **Payment of Police Benefits.** The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. **Reporting and Posting Requirements.** The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 256,390,000	P 152,193,000	2,002,000	P 410,585,000
National Capital Region (NCR)	105,910,000	101,232,000	2,002,000	209,144,000
Central Office	93,868,000	94,717,000	2,002,000	190,587,000
Regional Office - NCR	12,042,000	6,515,000		18,557,000

Region I - Ilocos	8,254,000	2,601,000	10,855,000
Regional Office - I	8,254,000	2,601,000	10,855,000
Cordillera Administrative Region (CAR)	6,681,000	2,472,000	9,153,000
Regional Office - CAR	6,681,000	2,472,000	9,153,000
Region II - Cagayan Valley	9,822,000	2,737,000	12,559,000
Regional Office - II	9,822,000	2,737,000	12,559,000
Region III - Central Luzon	10,374,000	2,994,000	13,368,000
Regional Office - III	10,374,000	2,994,000	13,368,000
Region IVA - CALABARZON	6,720,000	3,270,000	9,990,000
Regional Office - IVA	6,720,000	3,270,000	9,990,000
Region IVB - MIMAROPA	7,160,000	2,209,000	9,369,000
Regional Office - IVB	7,160,000	2,209,000	9,369,000
Region V - Bicol	12,153,000	3,379,000	15,532,000
Regional Office - V	12,153,000	3,379,000	15,532,000
Region VI - Western Visayas	12,070,000	3,625,000	15,695,000
Regional Office - VI	12,070,000	3,625,000	15,695,000
Region VII - Central Visayas	10,145,000	3,666,000	13,811,000
Regional Office - VII	10,145,000	3,666,000	13,811,000
Region VIII - Eastern Visayas	13,067,000	4,313,000	17,380,000
Regional Office - VIII	13,067,000	4,313,000	17,380,000
Region IX - Zamboanga Peninsula	11,203,000	3,383,000	14,586,000
Regional Office - IX	11,203,000	3,383,000	14,586,000
Region X - Northern Mindanao	9,489,000	3,693,000	13,182,000
Regional Office - X	9,489,000	3,693,000	13,182,000
Region XI - Davao	10,703,000	4,164,000	14,867,000
Regional Office - XI	10,703,000	4,164,000	14,867,000
Region XII - SOCCSKSARGEN	8,573,000	2,970,000	11,543,000
Regional Office - XII	8,573,000	2,970,000	11,543,000
Region XIII - CARAGA	3,663,000	2,803,000	6,466,000
Regional Office - XIII	3,663,000	2,803,000	6,466,000



Autonomous Region in Muslim Mindanao (ARMM)	10,403,000	2,682,000	13,085,000
Regional Office - ARMM	10,403,000	2,682,000	13,085,000
Administration of Personnel Benefits	4,572,000		4,572,000
National Capital Region (NCR)	4,572,000		4,572,000
Central Office	4,572,000		4,572,000
Sub-total, General Administration and Support	260,962,000	152,193,000	415,157,000
Operations			
Police Professionalized	1,241,244,000	79,666,000	1,320,910,000
POLICE ADMINISTRATION PROGRAM	1,204,926,000	72,373,000	1,277,299,000
POLICE SUPERVISION SUB-PROGRAM	178,959,000	65,356,000	244,315,000
Oversight of Police Administration and Operations	30,311,000	31,485,000	61,796,000
National Capital Region (NCR)	30,311,000	31,485,000	61,796,000
Central Office	30,311,000	31,485,000	61,796,000
Development and Administration of PNP Entrance and Promotional Examinations	16,806,000	19,685,000	36,491,000
National Capital Region (NCR)	11,369,000	11,688,000	23,057,000
Central Office	11,032,000	10,888,000	21,920,000
Regional Office - NCR	337,000	800,000	1,137,000
Region I - Ilocos	337,000	400,000	737,000
Regional Office - I	337,000	400,000	737,000
Cordillera Administrative Region (CAR)	229,000	480,000	709,000
Regional Office - CAR	229,000	480,000	709,000
Region II - Cagayan Valley	337,000	400,000	737,000
Regional Office - II	337,000	400,000	737,000
Region III - Central Luzon	340,000	450,000	790,000
Regional Office - III	340,000	450,000	790,000
Region IVA - CALABARZON	254,000	400,000	654,000
Regional Office - IVA	254,000	400,000	654,000
Region IVB - MIMAROPA	254,000	400,000	654,000
Regional Office - IVB	254,000	400,000	654,000

Region V - Bicol	340,000	650,000	990,000
Regional Office - V	340,000	650,000	990,000
Region VI - Western Visayas	340,000	917,000	1,257,000
Regional Office - VI	340,000	917,000	1,257,000
Region VII - Central Visayas	367,000	650,000	1,017,000
Regional Office - VII	367,000	650,000	1,017,000
Region VIII - Eastern Visayas	367,000	750,000	1,117,000
Regional Office - VIII	367,000	750,000	1,117,000
Region IX - Zamboanga Peninsula	340,000	400,000	740,000
Regional Office - IX	340,000	400,000	740,000
Region X - Northern Mindanao	337,000	400,000	737,000
Regional Office - X	337,000	400,000	737,000
Region XI - Davao	337,000	500,000	837,000
Regional Office - XI	337,000	500,000	837,000
Region XII - SOCCSKSARGEN	345,000	400,000	745,000
Regional Office - XII	345,000	400,000	745,000
Region XIII - CARAGA	648,000	400,000	1,048,000
Regional Office - XIII	648,000	400,000	1,048,000
Autonomous Region in Muslim Mindanao (ARMM)	265,000	400,000	665,000
Regional Office - ARMM	265,000	400,000	665,000
Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	131,842,000	14,186,000	146,028,000
National Capital Region (NCR)	55,899,000	5,258,000	61,157,000
Central Office	47,973,000	4,650,000	52,623,000
Regional Office - NCR	7,926,000	608,000	8,534,000
Region I - Ilocos	5,288,000	542,000	5,830,000
Regional Office - I	5,288,000	542,000	5,830,000
Cordillera Administrative Region (CAR)	2,299,000	465,000	2,764,000
Regional Office - CAR	2,299,000	465,000	2,764,000
Region II - Cagayan Valley	6,435,000	620,000	7,055,000
Regional Office - II	6,435,000	620,000	7,055,000

Region III - Central Luzon	6,352,000	777,000	7,129,000
Regional Office - III	6,352,000	777,000	7,129,000
Region IVA - CALABARZON	2,509,000	574,000	3,083,000
Regional Office - IVA	2,509,000	574,000	3,083,000
Region IVB - MIMAROPA	4,927,000	536,000	5,463,000
Regional Office - IVB	4,927,000	536,000	5,463,000
Region V - Bicol	6,351,000	487,000	6,838,000
Regional Office - V	6,351,000	487,000	6,838,000
Region VI - Western Visayas	4,835,000	374,000	5,209,000
Regional Office - VI	4,835,000	374,000	5,209,000
Region VII - Central Visayas	6,360,000	460,000	6,820,000
Regional Office - VII	6,360,000	460,000	6,820,000
Region VIII - Eastern Visayas	4,364,000	551,000	4,915,000
Regional Office - VIII	4,364,000	551,000	4,915,000
Region IX - Zamboanga Peninsula	4,731,000	555,000	5,286,000
Regional Office - IX	4,731,000	555,000	5,286,000
Region X - Northern Mindanao	6,467,000	765,000	7,232,000
Regional Office - X	6,467,000	765,000	7,232,000
Region XI - Davao	6,321,000	640,000	6,961,000
Regional Office - XI	6,321,000	640,000	6,961,000
Region XII - SOCCSISARGEN	4,954,000	565,000	5,519,000
Regional Office - XII	4,954,000	565,000	5,519,000
Region XIII - CARAGA		387,000	387,000
Regional Office - XIII		387,000	387,000
Autonomous Region in Muslim Mindanao (ARMM)	3,750,000	630,000	4,380,000
Regional Office - ARMM	3,750,000	630,000	4,380,000
POLICE DISCIPLINARY SUB-PROGRAM	184,511,000	6,679,000	191,190,000
Management of Police Summary Dismissal Cases (NAPOLCOM Disciplinary Machinery)	4,284,000		4,284,000
National Capital Region (NCR)	4,284,000		4,284,000
Central Office	4,284,000		4,284,000

<b>Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)</b>	<b>54,056,000</b>	<b>1,319,000</b>	<b>55,375,000</b>
<b>National Capital Region (NCR)</b>	<b>18,200,000</b>	<b>569,000</b>	<b>18,769,000</b>
Central Office	3,597,000	319,000	3,916,000
Regional Office - NCR	14,603,000	250,000	14,853,000
<b>Region I - Ilocos</b>	<b>2,580,000</b>	<b>50,000</b>	<b>2,630,000</b>
Regional Office - I	2,580,000	50,000	2,630,000
<b>Cordillera Administrative Region (CAR)</b>	<b>2,699,000</b>	<b>50,000</b>	<b>2,749,000</b>
Regional Office - CAR	2,699,000	50,000	2,749,000
<b>Region II - Cagayan Valley</b>	<b>2,772,000</b>	<b>50,000</b>	<b>2,822,000</b>
Regional Office - II	2,772,000	50,000	2,822,000
<b>Region III - Central Luzon</b>	<b>2,741,000</b>	<b>50,000</b>	<b>2,791,000</b>
Regional Office - III	2,741,000	50,000	2,791,000
<b>Region IVA - CALABARZON</b>	<b>609,000</b>	<b>50,000</b>	<b>659,000</b>
Regional Office - IVA	609,000	50,000	659,000
<b>Region IVB - MIMAROPA</b>	<b>2,329,000</b>	<b>50,000</b>	<b>2,379,000</b>
Regional Office - IVB	2,329,000	50,000	2,379,000
<b>Region V - Bicol</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
Regional Office - V	2,727,000	50,000	2,777,000
<b>Region VI - Western Visayas</b>	<b>2,727,000</b>	<b>50,000</b>	<b>2,777,000</b>
Regional Office - VI	2,727,000	50,000	2,777,000
<b>Region VII - Central Visayas</b>	<b>2,378,000</b>	<b>50,000</b>	<b>2,428,000</b>
Regional Office - VII	2,378,000	50,000	2,428,000
<b>Region VIII - Eastern Visayas</b>	<b>2,944,000</b>	<b>50,000</b>	<b>2,994,000</b>
Regional Office - VIII	2,944,000	50,000	2,994,000
<b>Region IX - Zamboanga Peninsula</b>	<b>2,435,000</b>	<b>50,000</b>	<b>2,485,000</b>
Regional Office - IX	2,435,000	50,000	2,485,000
<b>Region X - Northern Mindanao</b>	<b>2,041,000</b>	<b>50,000</b>	<b>2,091,000</b>
Regional Office - X	2,041,000	50,000	2,091,000
<b>Region XI - Davao</b>	<b>2,474,000</b>	<b>50,000</b>	<b>2,524,000</b>
Regional Office - XI	2,474,000	50,000	2,524,000

Region XII - SOCCSKSANGEN	2,358,000	50,000	2,408,000
Regional Office - XII	2,358,000	50,000	2,408,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Autonomous Region in Muslim Mindanao (ARMM)	2,013,000	50,000	2,063,000
Regional Office - ARMM	2,013,000	50,000	2,063,000
Rendition of Opinions and Legal Services	126,171,000	5,360,000	131,531,000
National Capital Region (NCR)	31,991,000	2,540,000	34,531,000
Central Office	16,506,000	2,373,000	18,879,000
Regional Office - NCR	15,485,000	167,000	15,652,000
Region I - Ilocos	7,886,000	177,000	8,063,000
Regional Office - I	7,886,000	177,000	8,063,000
Cordillera Administrative Region (CAR)	7,969,000	197,000	8,166,000
Regional Office - CAR	7,969,000	197,000	8,166,000
Region II - Cagayan Valley	3,385,000	207,000	3,592,000
Regional Office - II	3,385,000	207,000	3,592,000
Region III - Central Luzon	9,577,000	187,000	9,764,000
Regional Office - III	9,577,000	187,000	9,764,000
Region IVA - CALABARZON	6,145,000	197,000	6,342,000
Regional Office - IVA	6,145,000	197,000	6,342,000
Region IVB - MIMAROPA	4,502,000	126,000	4,628,000
Regional Office - IVB	4,502,000	126,000	4,628,000
Region V - Bicol	4,987,000	202,000	5,189,000
Regional Office - V	4,987,000	202,000	5,189,000
Region VI - Western Visayas	9,497,000	238,000	9,735,000
Regional Office - VI	9,497,000	238,000	9,735,000
Region VII - Central Visayas	7,820,000	207,000	8,027,000
Regional Office - VII	7,820,000	207,000	8,027,000
Region VIII - Eastern Visayas	11,147,000	187,000	11,334,000
Regional Office - VIII	11,147,000	187,000	11,334,000

Region IX - Zamboanga Peninsula	3,325,000	197,000	3,522,000
Regional Office - IX	3,325,000	197,000	3,522,000
Region X - Northern Mindanao	4,838,000	182,000	5,020,000
Regional Office - X	4,838,000	182,000	5,020,000
Region XI - Davao	7,948,000	162,000	8,110,000
Regional Office - XI	7,948,000	162,000	8,110,000
Region XII - SOCCSKSARGEN	1,740,000	167,000	1,907,000
Regional Office - XII	1,740,000	167,000	1,907,000
Region XIII - CARAGA	1,547,000	58,000	1,605,000
Regional Office - XIII	1,547,000	58,000	1,605,000
Autonomous Region in Muslim Mindanao (ARMM)	1,867,000	129,000	1,996,000
Regional Office - ARMM	1,867,000	129,000	1,996,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,456,000	338,000	841,794,000
Management of Police Benefit Funds	841,456,000	338,000	841,794,000
National Capital Region (NCR)	737,586,000	58,000	737,644,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	33,441,000	58,000	33,499,000
Region I - Ilocos	6,471,000	20,000	6,491,000
Regional Office - I	6,471,000	20,000	6,491,000
Cordillera Administrative Region (CAR)	4,471,000	20,000	4,491,000
Regional Office - CAR	4,471,000	20,000	4,491,000
Region II - Cagayan Valley	5,441,000	20,000	5,461,000
Regional Office - II	5,441,000	20,000	5,461,000
Region III - Central Luzon	7,445,000	20,000	7,465,000
Regional Office - III	7,445,000	20,000	7,465,000
Region IVA - CALABARZON	5,437,000	20,000	5,457,000
Regional Office - IVA	5,437,000	20,000	5,457,000
Region IVB - MIMAROPA	5,000,000		5,000,000
Regional Office - IVB	5,000,000		5,000,000

Region V - Icol	6,000,000	20,000	6,020,000
Regional Office - V	6,000,000	20,000	6,020,000
Region VI - Western Visayas	5,445,000	20,000	5,465,000
Regional Office - VI	5,445,000	20,000	5,465,000
Region VII - Central Visayas	7,437,000	20,000	7,457,000
Regional Office - VII	7,437,000	20,000	7,457,000
Region VIII - Eastern Visayas	7,471,000	20,000	7,491,000
Regional Office - VIII	7,471,000	20,000	7,491,000
Region IX - Zamboanga Peninsula	7,437,000	20,000	7,457,000
Regional Office - IX	7,437,000	20,000	7,457,000
Region X - Northern Mindanao	6,456,000	20,000	6,476,000
Regional Office - X	6,456,000	20,000	6,476,000
Region XI - Davao	8,445,000	20,000	8,465,000
Regional Office - XI	8,445,000	20,000	8,465,000
Region XII - SOCCSKSARGEN	7,452,000	20,000	7,472,000
Regional Office - XII	7,452,000	20,000	7,472,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Autonomous Region in Muslim Mindanao (ARMM)	10,462,000	20,000	10,482,000
Regional Office - ARMM	10,462,000	20,000	10,482,000
CRIME PREVENTION AND COORDINATION PROGRAM	36,318,000	7,293,000	43,611,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	36,318,000	7,293,000	43,611,000
National Capital Region (NCR)	23,446,000	5,221,000	28,667,000
Central Office	22,454,000	5,094,000	27,548,000
Regional Office - NCR	992,000	127,000	1,119,000
Region I - Ilocos	955,000	161,000	1,116,000
Regional Office - I	955,000	161,000	1,116,000
Cordillera Administrative Region (CAR)	663,000	135,000	798,000
Regional Office - CAR	663,000	135,000	798,000

Region II - Cagayan Valley	1,003,000	161,000	1,164,000
Regional Office - II	1,003,000	161,000	1,164,000
Region III - Central Luzon	1,007,000	156,000	1,163,000
Regional Office - III	1,007,000	156,000	1,163,000
Region IVA - CALABARZON	337,000	77,000	414,000
Regional Office - IVA	337,000	77,000	414,000
Region IVB - MIMAROPA	620,000	103,000	723,000
Regional Office - IVB	620,000	103,000	723,000
Region V - Bicol	978,000	114,000	1,092,000
Regional Office - V	978,000	114,000	1,092,000
Region VI - Western Visayas	955,000	109,000	1,064,000
Regional Office - VI	955,000	109,000	1,064,000
Region VII - Central Visayas	1,019,000	186,000	1,205,000
Regional Office - VII	1,019,000	186,000	1,205,000
Region VIII - Eastern Visayas	996,000	135,000	1,131,000
Regional Office - VIII	996,000	135,000	1,131,000
Region IX - Zamboanga Peninsula	655,000	156,000	811,000
Regional Office - IX	655,000	156,000	811,000
Region X - Northern Mindanao	1,035,000	150,000	1,185,000
Regional Office - X	1,035,000	150,000	1,185,000
Region XI - Davao	1,010,000	138,000	1,148,000
Regional Office - XI	1,010,000	138,000	1,148,000
Region XII - SOCCSKSARGEN	663,000	105,000	768,000
Regional Office - XII	663,000	105,000	768,000
Autonomous Region in Muslim Mindanao (ARMM)	976,000	186,000	1,162,000
Regional Office - ARMM	976,000	186,000	1,162,000
Sub-total, Operations	1,241,244,000	79,666,000	1,320,910,000
TOTAL NEW APPROPRIATIONS	P 1,502,206,000	P 231,859,000	P 2,002,000 P 1,736,067,000



**New Appropriations, by Object of Expenditures**

=====

**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****498,985****Total Permanent Positions****498,985****Other Compensation Common to All****Personnel Economic Relief Allowance****25,272****Representation Allowance****12,420****Transportation Allowance****13,500****Clothing and Uniform Allowance****6,318****Mid-Year Bonus - Civilian****41,585****Year End Bonus****41,585****Cash Gift****5,265****Per Diems****688****Productivity Enhancement Incentive****5,265****Step Increment****1,246****Total Other Compensation Common to All****153,064****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****49****Total Other Compensation for Specific Groups****49****Other Benefits****PAG-IBIG Contributions****1,252****PhilHealth Contributions****4,666****Employees Compensation Insurance Premiums****1,252****Loyalty Award - Civilian****800****Terminal Leave****4,572****Total Other Benefits****12,542****Non-Permanent Positions****2,421****Military/Uniformed Personnel****Other Personnel Benefits****Police Benefits****835,145****Total Other Personnel Benefits****835,145****Total Personnel Services****1,502,206**

**Maintenance and Other Operating Expenses**

Travelling Expenses	28,198
Training and Scholarship Expenses	8,940
Supplies and Materials Expenses	50,365
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	9,735
General Services	19,113
Repairs and Maintenance	17,768
Taxes, Insurance Premiums and Other Fees	3,699
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	1,780
Representation Expenses	15,465
Transportation and Delivery Expenses	200
Rent/Lease Expenses	23,141
Subscription Expenses	2,077
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	231,859
--	---------

Total Current Operating Expenditures	1,734,065
--------------------------------------	-----------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,002

Total Capital Outlays	2,002
-----------------------	-------

TOTAL NEW APPROPRIATIONS	1,736,067
--------------------------	-----------

**F. PHILIPPINE NATIONAL POLICE**

For general administration and support, support to operations and operations, including locally-funded projects, as indicated hereunder.....P173,240,869,000

**New Appropriations, by Program**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 18,656,437,000	P 1,070,797,000	P 49,781,000	P 19,777,015,000
Support to Operations	99,906,000	374,441,000		474,347,000

Operations	133,716,816,000	13,352,439,000	5,920,252,000	152,989,507,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	133,653,101,000	12,734,852,000	5,920,252,000	152,308,205,000
CRIME INVESTIGATION PROGRAM	63,715,000	617,587,000		681,302,000
TOTAL NEW APPROPRIATIONS	P 152,473,159,000	P14,797,677,000	P 5,970,033,000	P173,240,869,000

**Special Provision(s)**

1. **Trust Receipts from Police Fees and Charges.** Fees and charges collected by the PNP by virtue of its absorption of the then Philippine Constabulary-Integrated National Police and AFP Units shall be used as follows:

- (a) augment its operational requirements in accordance with E.O. No. 1002, s. 1985; and
- (b) Forty percent (40%) net proceeds of the firearms license fees for the scholarship privileges to surviving children of deceased or permanently incapacitated police officers in accordance with R.A. No. 6963.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DMN-DILG J.C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Maintenance and Other Operating Expenses of Police Stations.** The amount of Three Billion Four Hundred Ninety Two Million Nine Hundred Fifty Nine Thousand Pesos (P3,492,959,000) appropriated herein for the MOOE of provincial, city, municipal and district police stations included under the budget of Police Regional Offices shall be allocated and distributed at One Thousand Three Hundred Ninety Pesos (P1,390) per month multiplied by the number of police officers in each unit.

3. **Personnel Services of the Internal Affairs Service.** The amount of Seven Hundred Ninety Million One Hundred Ninety Five Thousand Six Hundred Forty Eight Pesos (P790,195,648) appropriated herein under Personnel Services shall be used for the regular pay and allowances of uniformed personnel of the Internal Affairs Service (IAS).

4. **Payment of Back Salaries and Allowances.** The Chief of the PNP, subject to approval by the Chairperson of the National Police Commission, is authorized to use available allotments for Personnel Services in payment of prior years' salaries and allowances due to uniformed members upon reinstatement into the service as a result of exoneration or acquittal from administrative, civil, or criminal cases by competent court, in accordance with budgeting, accounting and auditing rules and regulations.

5. **Use of the Maintenance and Other Operating Expenses for Payment of Damages.** The Chief of the PNP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from police operations, as determined by a competent court.

6. **Priority in Hiring of Female Police Officer 1 Recruits.** The PNP shall ensure that in the hiring of new Police Officer I recruits priority shall be given to qualified female applicants to fill vacancies in women's and children's desks.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the PNP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the PNP, upon the recommendation of the Chief of the PNP and approval by the Secretary of the Interior and Local Government, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987 and budgeting, accounting and auditing rules and regulations.

8. **Rice Subsidy.** The amount of One Billion Four Hundred Fifteen Million Five Hundred Twenty One Thousand Pesos (P1,415,521,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of PNP.

9. **Reporting and Posting Requirements.** The Philippine National Police shall submit by way of electronic document to the House Committee on Appropriations and the Senate Committee on Finance a summary of MOOE allocation for the Central Office and every provincial, city, municipal and district police stations nationwide. The Chief of the PNP and the agency's web administrator or their equivalent shall post the said summary on the PNP website.

The PNP shall likewise submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNP's website.

The PNP shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, by Operating Units**

=====

**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 364,883,000	P 14,568,000	P 49,781,000	P 429,232,000
National Capital Region (NCR)	364,883,000	14,568,000	49,781,000	429,232,000
Central Office	364,883,000	14,568,000	49,781,000	429,232,000
Personnel and Records Management	207,771,000	298,617,000		506,388,000
National Capital Region (NCR)	207,771,000	235,231,000		443,002,000
Central Office	207,771,000	221,324,000		429,095,000
Regional Office - NCR		13,907,000		13,907,000
Region I - Ilocos		4,470,000		4,470,000
Regional Office - I		4,470,000		4,470,000
Cordillera Administrative Region (CAR)		3,383,000		3,383,000
Regional Office - CAR		3,383,000		3,383,000
Region II - Cagayan Valley		3,609,000		3,609,000
Regional Office - II		3,609,000		3,609,000
Region III - Central Luzon		6,276,000		6,276,000
Regional Office - III		6,276,000		6,276,000
Region IVA - CALABARZON		4,722,000		4,722,000
Regional Office - IVA		4,722,000		4,722,000
Region IVB - MIMAROPA		2,513,000		2,513,000
Regional Office - IVB		2,513,000		2,513,000
Region V - Bicol		3,697,000		3,697,000
Regional Office - V		3,697,000		3,697,000
Region VI - Western Visayas		4,413,000		4,413,000
Regional Office - VI		4,413,000		4,413,000

Region VII - Central Visayas	4,450,000	4,450,000
Regional Office - VII	4,450,000	4,450,000
Region VIII - Eastern Visayas	3,461,000	3,461,000
Regional Office - VIII	3,461,000	3,461,000
Region IX - Zamboanga Peninsula	3,417,000	3,417,000
Regional Office - IX	3,417,000	3,417,000
Region X - Northern Mindanao	4,332,000	4,332,000
Regional Office - X	4,332,000	4,332,000
Region XI - Davao	3,618,000	3,618,000
Regional Office - XI	3,618,000	3,618,000
Region XII - SOCCSKSARGEN	3,642,000	3,642,000
Regional Office - XII	3,642,000	3,642,000
Region XIII - CARAGA	3,561,000	3,561,000
Regional Office - XIII	3,561,000	3,561,000
Autonomous Region in Muslim Mindanao (ARMM)	3,822,000	3,822,000
Regional Office - ARMM	3,822,000	3,822,000
Fiscal Management Services	158,027,000	133,009,000
National Capital Region (NCR)	158,027,000	133,009,000
Central Office	158,027,000	133,009,000
Internal Affairs Services	47,478,000	87,360,000
National Capital Region (NCR)	47,478,000	87,360,000
Central Office	47,478,000	87,360,000
Human Resource Development	7,220,000	447,747,000
National Capital Region (NCR)	7,220,000	270,833,000
Central Office	7,220,000	247,198,000
Regional Office - NCR	23,635,000	23,635,000
Region I - Ilocos	10,901,000	10,901,000
Regional Office - I	10,901,000	10,901,000
Cordillera Administrative Region (CAR)	7,728,000	7,728,000
Regional Office - CAR	7,728,000	7,728,000

Region II - Cagayan Valley	9,500,000	9,500,000
Regional Office - II	9,500,000	9,500,000
Region III - Central Luzon	15,404,000	15,404,000
Regional Office - III	15,404,000	15,404,000
Region IVA - CALABARZON	14,981,000	14,981,000
Regional Office - IVA	14,981,000	14,981,000
Region IVB - MIMAROPA	7,600,000	7,600,000
Regional Office - IVB	7,600,000	7,600,000
Region V - Bicol	11,553,000	11,553,000
Regional Office - V	11,553,000	11,553,000
Region VI - Western Visayas	13,870,000	13,870,000
Regional Office - VI	13,870,000	13,870,000
Region VII - Central Visayas	12,820,000	12,820,000
Regional Office - VII	12,820,000	12,820,000
Region VIII - Eastern Visayas	10,798,000	10,798,000
Regional Office - VIII	10,798,000	10,798,000
Region IX - Zamboanga Peninsula	9,939,000	9,939,000
Regional Office - IX	9,939,000	9,939,000
Region X - Northern Mindanao	11,043,000	11,043,000
Regional Office - X	11,043,000	11,043,000
Region XI - Davao	10,983,000	10,983,000
Regional Office - XI	10,983,000	10,983,000
Region XII - SOCCSKSARGEN	9,689,000	9,689,000
Regional Office - XII	9,689,000	9,689,000
Region XIII - CARAGA	8,524,000	8,524,000
Regional Office - XIII	8,524,000	8,524,000
Autonomous Region in Muslim Mindanao (ARMM)	11,581,000	11,581,000
Regional Office - ARMM	11,581,000	11,581,000
Plans Services	11,256,000	89,496,000
National Capital Region (NCR)	11,256,000	89,496,000
Central Office	11,256,000	89,496,000

Administration of Personnel Benefits	17,859,802,000		17,859,802,000
National Capital Region (NCR)	17,859,802,000		17,859,802,000
Central Office	17,859,802,000		17,859,802,000
Sub-total, General Administration and Support	18,656,437,000	1,070,797,000	19,727,234,000
Support to Operations			
Conduct research and development on the upgrading of the logistics capabilities of the PNP, including weapons, transportation and criminalistic equipment and case management and intelligence system of the PNP intelligence research center	7,186,000	48,034,000	55,220,000
National Capital Region (NCR)	7,186,000	48,034,000	55,220,000
Central Office	7,186,000	48,034,000	55,220,000
Provision of hospitalization and health care services to the members of the PNP and their dependents	92,720,000	326,407,000	419,127,000
National Capital Region (NCR)	92,720,000	271,721,000	364,441,000
Central Office	92,720,000	265,049,000	357,769,000
Regional Office - NCR		6,672,000	6,672,000
Region I - Ilocos		3,136,000	3,136,000
Regional Office - I		3,136,000	3,136,000
Cordillera Administrative Region (CAR)		3,239,000	3,239,000
Regional Office - CAR		3,239,000	3,239,000
Region II - Cagayan Valley		3,213,000	3,213,000
Regional Office - II		3,213,000	3,213,000
Region III - Central Luzon		4,338,000	4,338,000
Regional Office - III		4,338,000	4,338,000
Region IVA - CALABARZON		2,822,000	2,822,000
Regional Office - IVA		2,822,000	2,822,000
Region IVB - MIMAROPA		2,418,000	2,418,000
Regional Office - IVB		2,418,000	2,418,000
Region V - Bicol		3,398,000	3,398,000
Regional Office - V		3,398,000	3,398,000
Region VI - Western Visayas		3,186,000	3,186,000
Regional Office - VI		3,186,000	3,186,000

Region VII - Central Visayas	3,391,000	3,391,000
Regional Office - VII	3,391,000	3,391,000
Region VIII - Eastern Visayas	3,214,000	3,214,000
Regional Office - VIII	3,214,000	3,214,000
Region IX - Zamboanga Peninsula	2,699,000	2,699,000
Regional Office - IX	2,699,000	2,699,000
Region X - Northern Mindanao	4,097,000	4,097,000
Regional Office - X	4,097,000	4,097,000
Region XI - Davao	3,653,000	3,653,000
Regional Office - XI	3,653,000	3,653,000
Region XII - SOCCSKSARGEN	3,647,000	3,647,000
Regional Office - XII	3,647,000	3,647,000
Region XIII - CARAGA	4,195,000	4,195,000
Regional Office - XIII	4,195,000	4,195,000
Autonomous Region in Muslim Mindanao (ARMM)	4,040,000	4,040,000
Regional Office - ARMM	4,040,000	4,040,000
Sub-total, Support to Operations	99,906,000	374,441,000
Operations		
Community safety improved	133,716,816,000	13,352,439,000
CRIME PREVENTION AND SUPPRESSION PROGRAM	133,653,101,000	12,734,852,000
Conduct of procurement, transport, storage and distribution of supplies and materials, including the maintenance of equipment and facilities	1,939,469,000	7,612,425,000
National Capital Region (NCR)	1,939,469,000	4,919,633,000
Central Office	1,939,469,000	4,332,569,000
Regional Office - NCR	587,064,000	587,064,000
Region I - Ilocos	150,284,000	150,284,000
Regional Office - I	150,284,000	150,284,000
Cordillera Administrative Region (CAR)	125,159,000	125,159,000
Regional Office - CAR	125,159,000	125,159,000
Region II - Cagayan Valley	159,449,000	159,449,000
Regional Office - II	159,449,000	159,449,000



Region III - Central Luzon	240,543,000	240,543,000
Regional Office - III	240,543,000	240,543,000
Region IVA - CALABARZON	188,738,000	188,738,000
Regional Office - IVA	188,738,000	188,738,000
Region IVB - MIMAROPA	111,264,000	111,264,000
Regional Office - IVB	111,264,000	111,264,000
Region V - Bicol	258,851,000	258,851,000
Regional Office - V	258,851,000	258,851,000
Region VI - Western Visayas	212,918,000	212,918,000
Regional Office - VI	212,918,000	212,918,000
Region VII - Central Visayas	211,224,000	211,224,000
Regional Office - VII	211,224,000	211,224,000
Region VIII - Eastern Visayas	210,013,000	210,013,000
Regional Office - VIII	210,013,000	210,013,000
Region IX - Zamboanga Peninsula	134,791,000	134,791,000
Regional Office - IX	134,791,000	134,791,000
Region X - Northern Mindanao	158,618,000	158,618,000
Regional Office - X	158,618,000	158,618,000
Region XI - Davao	139,328,000	139,328,000
Regional Office - XI	139,328,000	139,328,000
Region XII - SOCCSKSARGEN	126,487,000	126,487,000
Regional Office - XII	126,487,000	126,487,000
Region XIII - CARAGA	132,454,000	132,454,000
Regional Office - XIII	132,454,000	132,454,000
Autonomous Region in Muslim Mindanao (ARMM)	132,671,000	132,671,000
Regional Office - ARMM	132,671,000	132,671,000
Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carabapping, gunrunning, illegal fishing and trafficking of illegal drugs	131,614,364,000	3,657,942,000
National Capital Region (NCR)	131,614,364,000	1,640,504,000
Central Office	131,614,364,000	1,278,546,000
		132,892,910,000

Regional Office - MCR	361,958,000	361,958,000
Region I - Ilocos	113,204,000	113,204,000
Regional Office - I	113,204,000	113,204,000
Cordillera Administrative Region (CAR)	103,949,000	103,949,000
Regional Office - CAR	103,949,000	103,949,000
Region II - Cagayan Valley	82,601,000	82,601,000
Regional Office - II	82,601,000	82,601,000
Region III - Central Luzon	140,699,000	140,699,000
Regional Office - III	140,699,000	140,699,000
Region IVA - CALABARZON	194,414,000	194,414,000
Regional Office - IVA	194,414,000	194,414,000
Region IVB - MIMAROPA	72,037,000	72,037,000
Regional Office - IVB	72,037,000	72,037,000
Region V - Bicol	120,467,000	120,467,000
Regional Office - V	120,467,000	120,467,000
Region VI - Western Visayas	195,508,000	195,508,000
Regional Office - VI	195,508,000	195,508,000
Region VII - Central Visayas	158,820,000	158,820,000
Regional Office - VII	158,820,000	158,820,000
Region VIII - Eastern Visayas	121,335,000	121,335,000
Regional Office - VIII	121,335,000	121,335,000
Region IX - Zamboanga Peninsula	134,347,000	134,347,000
Regional Office - IX	134,347,000	134,347,000
Region X - Northern Mindanao	117,298,000	117,298,000
Regional Office - X	117,298,000	117,298,000
Region XI - Davao	119,955,000	119,955,000
Regional Office - XI	119,955,000	119,955,000
Region XII - SOCCSKSARGEN	114,173,000	114,173,000
Regional Office - XII	114,173,000	114,173,000
Region XIII - CARAGA	99,373,000	99,373,000
Regional Office - XIII	99,373,000	99,373,000

Autonomous Region in Muslim Mindanao (ARMM)		129,258,000	129,258,000
Regional Office - ARMM		129,258,000	129,258,000
Conduct of intelligence and counterintelligence activities	61,049,000	1,178,224,000	1,239,273,000
National Capital Region (NCR)	61,049,000	883,615,000	944,664,000
Central Office	61,049,000	856,265,000	917,314,000
Regional Office - NCR		27,350,000	27,350,000
Region I - Ilocos		16,951,000	16,951,000
Regional Office - I		16,951,000	16,951,000
Cordillera Administrative Region (CAR)		14,810,000	14,810,000
Regional Office - CAR		14,810,000	14,810,000
Region II - Cagayan Valley		15,079,000	15,079,000
Regional Office - II		15,079,000	15,079,000
Region III - Central Luzon		23,846,000	23,846,000
Regional Office - III		23,846,000	23,846,000
Region IVA - CALABARZON		21,805,000	21,805,000
Regional Office - IVA		21,805,000	21,805,000
Region IVB - MIMAROPA		11,726,000	11,726,000
Regional Office - IVB		11,726,000	11,726,000
Region V - Bicol		18,801,000	18,801,000
Regional Office - V		18,801,000	18,801,000
Region VI - Western Visayas		22,529,000	22,529,000
Regional Office - VI		22,529,000	22,529,000
Region VII - Central Visayas		21,063,000	21,063,000
Regional Office - VII		21,063,000	21,063,000
Region VIII - Eastern Visayas		20,659,000	20,659,000
Regional Office - VIII		20,659,000	20,659,000
Region IX - Zamboanga Peninsula		16,936,000	16,936,000
Regional Office - IX		16,936,000	16,936,000
Region X - Northern Mindanao		21,013,000	21,013,000
Regional Office - X		21,013,000	21,013,000

Region XI - Davao	16,215,000	16,215,000
Regional Office - XI	16,215,000	16,215,000
Region XII - SOCCSKSARGEN	16,155,000	16,155,000
Regional Office - XII	16,155,000	16,155,000
Region XIII - CARAGA	16,634,000	16,634,000
Regional Office - XIII	16,634,000	16,634,000
Autonomous Region in Muslim Mindanao (ARMM)	20,387,000	20,387,000
Regional Office - ARMM	20,387,000	20,387,000
Conduct of community awareness, public relations activities and community work and development, including disaster preparedness, community organization and mobilization, community development, relief operations and other related activities which are confidential in nature	38,219,000	285,613,000
National Capital Region (NCR)	38,219,000	227,396,000
Central Office	38,219,000	222,745,000
Regional Office - NCR	4,651,000	4,651,000
Region I - Ilocos	3,019,000	3,019,000
Regional Office - I	3,019,000	3,019,000
Cordillera Administrative Region (CAR)	3,487,000	3,487,000
Regional Office - CAR	3,487,000	3,487,000
Region II - Cagayan Valley	4,008,000	4,008,000
Regional Office - II	4,008,000	4,008,000
Region III - Central Luzon	4,001,000	4,001,000
Regional Office - III	4,001,000	4,001,000
Region IVA - CALABARZON	3,871,000	3,871,000
Regional Office - IVA	3,871,000	3,871,000
Region IVB - MIMAROPA	1,956,000	1,956,000
Regional Office - IVB	1,956,000	1,956,000
Region V - Bicol	3,974,000	3,974,000
Regional Office - V	3,974,000	3,974,000
Region VI - Western Visayas	4,306,000	4,306,000
Regional Office - VI	4,306,000	4,306,000

Region VII - Central Visayas	3,567,000	3,567,000
Regional Office - VII	3,567,000	3,567,000
Region VIII - Eastern Visayas	3,750,000	3,750,000
Regional Office - VIII	3,750,000	3,750,000
Region IX - Zamboanga Peninsula	2,946,000	2,946,000
Regional Office - IX	2,946,000	2,946,000
Region X - Northern Mindanao	3,937,000	3,937,000
Regional Office - X	3,937,000	3,937,000
Region XI - Davao	3,844,000	3,844,000
Regional Office - XI	3,844,000	3,844,000
Region XII - SOCCSKSARGEN	3,617,000	3,617,000
Regional Office - XII	3,617,000	3,617,000
Region XIII - CARAGA	3,877,000	3,877,000
Regional Office - XIII	3,877,000	3,877,000
Autonomous Region in Muslim Mindanao (ARMM)	4,057,000	4,057,000
Regional Office - ARMM	4,057,000	4,057,000
<b>PROJECT(S)</b>		
Locally-Funded Project(s)	648,000	501,363,000
Construction of Police Stations		330,000,000
Region I - Ilocos		5,445,000
Regional Office - I		5,445,000
Cordillera Administrative Region (CAR)		5,445,000
Regional Office - CAR		5,445,000
Region II - Cagayan Valley		20,977,000
Regional Office - II		20,977,000
Region III - Central Luzon		8,664,000
Regional Office - III		8,664,000
Region IVA - CALABARZON		8,664,000
Regional Office - IVA		8,664,000
Region IVB - MIMAROPA		21,743,000
Regional Office - IVB		21,743,000

Region V - Ilocos	24,963,000	24,963,000
Regional Office - V	24,963,000	24,963,000
Region VI - Western Visayas	32,608,000	32,608,000
Regional Office - VI	32,608,000	32,608,000
Region VII - Central Visayas	65,965,000	65,965,000
Regional Office - VII	65,965,000	65,965,000
Region VIII - Eastern Visayas	5,446,000	5,446,000
Regional Office - VIII	5,446,000	5,446,000
Region IX - Zamboanga Peninsula	5,446,000	5,446,000
Regional Office - IX	5,446,000	5,446,000
Region X - Northern Mindanao	40,568,000	40,568,000
Regional Office - X	40,568,000	40,568,000
Region XI - Davao	8,664,000	8,664,000
Regional Office - XI	8,664,000	8,664,000
Region XII - SOCCSKSARGEN	38,040,000	38,040,000
Regional Office - XII	38,040,000	38,040,000
Region XIII - CARAGA	31,917,000	31,917,000
Regional Office - XIII	31,917,000	31,917,000
Autonomous Region in Muslim Mindanao (ARMM)	5,445,000	5,445,000
Regional Office - ARMM	5,445,000	5,445,000
Construction of Northern Police District (NPD) Annex Building	26,300,000	26,300,000
National Capital Region (NCR)	26,300,000	26,300,000
Regional Office - NCR	26,300,000	26,300,000
Construction of Regional Crime Laboratory Office 4A Building	25,000,000	25,000,000
Region IVA - CALABARZON	25,000,000	25,000,000
Regional Office - IVA	25,000,000	25,000,000
Construction of Regional Crime Laboratory Office 6 Building	60,110,000	60,110,000
Region VI - Western Visayas	60,110,000	60,110,000
Regional Office - VI	60,110,000	60,110,000

Construction of Marinduque Standard Provincial Crime Lab Office Building		12,240,000	12,240,000
Region IVB - MIMAROPA		12,240,000	12,240,000
Regional Office - IVB		12,240,000	12,240,000
Procurement of One (1) Unit 50 footer wooden motorbanca patrol boat (Antique Provincial Police Office)		2,000,000	2,000,000
Region VI - Western Visayas		2,000,000	2,000,000
Regional Office - VI		2,000,000	2,000,000
Procurement of One (1) Unit Pickup patrol car (Antique Provincial Police Office)		2,000,000	2,000,000
Region VI - Western Visayas		2,000,000	2,000,000
Regional Office - VI		2,000,000	2,000,000
Upgrade and set-up of Local Area Network Server, Multi-Media Equipment and CCTV (Antique Provincial Police Office)		653,000	653,000
Region VI - Western Visayas		653,000	653,000
Regional Office - VI		653,000	653,000
Procurement of Patrol Cars		40,000,000	40,000,000
National Capital Region (NCR)		40,000,000	40,000,000
Central Office		40,000,000	40,000,000
Retirement Benefits Claims Inquiry (RBCI Kiosks)	648,000	3,060,000	3,708,000
National Capital Region (NCR)	648,000	3,060,000	3,708,000
Central Office	648,000	3,060,000	3,708,000
CRIME INVESTIGATION PROGRAM	63,715,000	617,587,000	681,302,000
Conduct of criminal investigation and other related confidential activities	63,715,000	617,587,000	681,302,000
National Capital Region (NCR)	63,715,000	397,861,000	461,576,000
Central Office	63,715,000	363,609,000	427,324,000
Regional Office - NCR		34,252,000	34,252,000
Region I - Ilocos		11,470,000	11,470,000
Regional Office - I		11,470,000	11,470,000
Cordillera Administrative Region (CAR)		10,418,000	10,418,000
Regional Office - CAR		10,418,000	10,418,000

Region II - Cagayan Valley	8,775,000	8,775,000		
Regional Office - II	8,775,000	8,775,000		
Region III - Central Luzon	26,077,000	26,077,000		
Regional Office - III	26,077,000	26,077,000		
Region IVA - CALABANZON	17,918,000	17,918,000		
Regional Office - IVA	17,918,000	17,918,000		
Region IVB - MIMAROPA	7,445,000	7,445,000		
Regional Office - IVB	7,445,000	7,445,000		
Region V - Bicol	12,607,000	12,607,000		
Regional Office - V	12,607,000	12,607,000		
Region VI - Western Visayas	19,856,000	19,856,000		
Regional Office - VI	19,856,000	19,856,000		
Region VII - Central Visayas	22,173,000	22,173,000		
Regional Office - VII	22,173,000	22,173,000		
Region VIII - Eastern Visayas	10,833,000	10,833,000		
Regional Office - VIII	10,833,000	10,833,000		
Region IX - Zamboanga Peninsula	12,929,000	12,929,000		
Regional Office - IX	12,929,000	12,929,000		
Region X - Northern Mindanao	14,738,000	14,738,000		
Regional Office - X	14,738,000	14,738,000		
Region XI - Davao	18,379,000	18,379,000		
Regional Office - XI	18,379,000	18,379,000		
Region XII - SOCCSISARGEN	10,338,000	10,338,000		
Regional Office - XII	10,338,000	10,338,000		
Region XIII - CARAGA	7,999,000	7,999,000		
Regional Office - XIII	7,999,000	7,999,000		
Autonomous Region in Muslim Mindanao (ARMM)	7,771,000	7,771,000		
Regional Office - ARMM	7,771,000	7,771,000		
Sub-total, Operations	133,716,816,000	13,352,439,000	5,920,252,000	152,989,507,000
TOTAL NEW APPROPRIATIONS	P 152,473,159,000	P 14,797,677,000	P 5,970,033,000	P 173,240,869,000



**New Appropriations, by Object of Expenditures****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****2,242,053****Total Permanent Positions****2,242,053****Other Compensation Common to All****Personnel Economic Relief Allowance****268,320****Representation Allowance****1,050****Transportation Allowance****1,050****Clothing and Uniform Allowance****67,080****Mid-Year Bonus - Civilian****186,838****Year End Bonus****186,838****Cash Gift****55,900****Productivity Enhancement Incentive****55,900****Step Increment****5,604****Total Other Compensation Common to All****828,580****Other Compensation for Specific Groups****Magna Carta for Public Health Workers****5,148****Longevity Pay****15,557****Total Other Compensation for Specific Groups****20,705****Other Benefits****PAG-IBIG Contributions****13,416****PhilHealth Contributions****30,412****Employees Compensation Insurance Premiums****13,416****Retirement Gratuity****43,308****Loyalty Award - Civilian****8,760****Terminal Leave****66,635****Total Other Benefits****175,947****Military/Uniformed Personnel****Basic Pay****Base Pay****72,487,032****Creation of New Positions****2,953,300****Total Basic Pay****75,440,332**

**Other Compensation Common to All**

Personnel Economic Relief Allowance	4,355,448
Clothing/ Uniform Allowance	1,809,018
Subsistence Allowance	9,935,866
Laundry Allowance	69,510
Quarters Allowance	964,130
Longevity Pay	12,993,022
Mid-Year Bonus - Military/Uniformed Personnel	6,040,586
Year-end Bonus	6,040,586
Cash Gift	907,385
Productivity Enhancement Incentive	907,385

<b>Total Other Compensation Common to All</b>	<b>44,022,936</b>
---	-------------------

**Other Compensation for Specific Groups**

Hazardous Duty Pay	470,065
Flying Pay	11,488
Sea Duty Pay	192,845
Combat Incentive Pay	4,787,212
Hazard Duty Pay	1,175,971
Training Subsistence Allowance	244,072
Civil Disturbance Control Subsistence Allowance	111,524
Subsistence of Detainees	125,093
Hardship Allowance	602
Combat Duty Pay	6,254,964
Incentive Pay	26,581
Instructor's Duty Pay	108,448
Medal of Valor Award	49,500
Hospitalization Expenses	99,233
Specialist's Pay	34,187
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	8,829,059

<b>Total Other Compensation for Specific Groups</b>	<b>22,520,844</b>
---	-------------------

**Other Benefits**

Special Group Term Insurance	13,066
PAG-IBIG Contributions	217,772
PhilHealth Contributions	805,652
Employees Compensation Insurance Premiums	217,772
Retirement Gratuity	2,560,076
Terminal Leave	3,407,424

<b>Total Other Benefits</b>	<b>7,221,762</b>
-----------------------------	------------------

<b>Total Personnel Services</b>	<b>152,473,159</b>
---------------------------------	--------------------

**Maintenance and Other Operating Expenses**

Travelling Expenses	201,814
Training and Scholarship Expenses	724,912
Supplies and Materials Expenses	7,996,684
Utility Expenses	1,106,922
Communication Expenses	346,261
Awards/Rewards and Prizes	5,234
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	917,929

Professional Services	50,522
General Services	93,396
Repairs and Maintenance	1,010,967
Financial Assistance/Subsidy	1,415,521
Taxes, Insurance Premiums and Other Fees	183,390
Other Maintenance and Operating Expenses	
Advertising Expenses	2,369
Printing and Publication Expenses	174,462
Transportation and Delivery Expenses	18,949
Rent/Lease Expenses	309,108
Subscription Expenses	19,788
Other Maintenance and Operating Expenses	219,449
<b>Total Maintenance and Other Operating Expenses</b>	<b>14,797,677</b>
<b>Total Current Operating Expenditures</b>	<b>167,270,836</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	453,650
Machinery and Equipment Outlay	3,914,857
Transportation Equipment Outlay	1,601,526
<b>Total Capital Outlays</b>	<b>5,970,033</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>173,240,869</b>

## G. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 2,171,745,000

## New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 65,052,000	P 91,336,000	P	P 156,388,000
Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
<b>PUBLIC SAFETY EDUCATION PROGRAM</b>	896,504,000	632,293,000	486,560,000	2,015,357,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 961,556,000</b>	<b>P 723,629,000</b>	<b>P 486,560,000</b>	<b>P 2,171,745,000</b>

## Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	<b><u>Personnel Services</u></b>	<b><u>Maintenance and Other Operating Expenses</u></b>	<b><u>Capital Outlays</u></b>	<b><u>Total</u></b>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 60,324,000	P 91,336,000		P 151,660,000
Administration of Personnel Benefits	4,728,000			4,728,000
Sub-total, General Administration and Support	65,052,000	91,336,000		156,388,000
Operations				
Professionalized Public Safety Officers	896,504,000	632,293,000	486,560,000	2,015,357,000
PUBLIC SAFETY EDUCATION PROGRAM	896,504,000	632,293,000	486,560,000	2,015,357,000
Research and development activities	27,738,000	3,722,000		31,460,000
Education and Training Program	868,766,000	628,571,000	486,560,000	1,983,897,000
Sub-total, Operations	896,504,000	632,293,000	486,560,000	2,015,357,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 961,556,000</b>	<b>P 723,629,000</b>	<b>P 486,560,000</b>	<b>P 2,171,745,000</b>

**New Appropriations, by Object of Expenditures**

=====

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary 103,206

Total Permanent Positions 103,206

**Other Compensation Common to All**

Personnel Economic Relief Allowance 6,528

Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	1,632
Honoraria	134,634
Mid-Year Bonus - Civilian	8,601
Year End Bonus	8,601
Cash Gift	1,360
Productivity Enhancement Incentive	1,360
Step Increment	258
<b>Total Other Compensation Common to All</b>	<b>165,122</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for Filling of Positions - Civilians	2,531
<b>Total Other Compensation for Specific Groups</b>	<b>2,531</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	327
PhilHealth Contributions	1,212
Employees Compensation Insurance Premiums	327
Loyalty Award - Civilian	425
Terminal Leave	2,197
<b>Total Other Benefits</b>	<b>4,488</b>
<b>Military/Uniformed Personnel</b>	
<b>Basic Pay</b>	
Base Pay	483,412
<b>Total Basic Pay</b>	<b>483,412</b>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	25,200
Clothing/ Uniform Allowance	21,720
Subsistence Allowance	57,488
Mid-Year Bonus - Military/Uniformed Personnel	40,284
Year-end Bonus	40,284
Cash Gift	5,250
Productivity Enhancement Incentive	5,250
<b>Total Other Compensation Common to All</b>	<b>195,476</b>
<b>Other Benefits</b>	
Special Group Term Insurance	76
PAG-IBIG Contributions	1,260
PhilHealth Contributions	4,725
Employees Compensation Insurance Premiums	1,260
<b>Total Other Benefits</b>	<b>7,321</b>
<b>Total Personnel Services</b>	<b>961,556</b>

**Maintenance and Other Operating Expenses**

Travelling Expenses	54,778
Training and Scholarship Expenses	168,276
Supplies and Materials Expenses	276,843
Utility Expenses	47,628
Communication Expenses	17,461
Survey, Research, Exploration and Development Expenses	334
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	684
Professional Services	6,280
General Services	27,202
Repairs and Maintenance	79,215
Taxes, Insurance Premiums and Other Fees	562
Other Maintenance and Operating Expenses	
Advertising Expenses	225
Printing and Publication Expenses	6,494
Representation Expenses	10,466
Rent/Lease Expenses	24,094
Membership Dues and Contributions to Organizations	235
Subscription Expenses	2,829
Other Maintenance and Operating Expenses	23

Total Maintenance and Other Operating Expenses	723,629
--	---------

Total Current Operating Expenditures	1,685,185
--------------------------------------	-----------

**Capital Outlays****Property, Plant and Equipment Outlay**

Land Improvements Outlay	65,000
Buildings and Other Structures	421,440
Furniture, Fixtures and Books Outlay	120

Total Capital Outlays	486,560
-----------------------	---------

TOTAL NEW APPROPRIATIONS	2,171,745
--------------------------	-----------

**H. NATIONAL COMMISSION ON MUSLIM FILIPINOS**

For general administration and support, support to operations, and operations, as indicated hereunder.....P	601,457,000
---	-------------

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P	82,362,000 P	38,833,000 P	2,940,000 P	124,135,000
Support to Operations		22,378,000	15,915,000	36,798,000	75,091,000

Operations	346,095,000	56,136,000	402,231,000
SOCIO-CULTURAL PROGRAM	314,029,000	41,741,000	355,770,000
SOCIO-ECONOMIC PROGRAM	13,030,000	9,806,000	22,836,000
SOCIAL PROTECTION PROGRAM	19,036,000	4,589,000	23,625,000
TOTAL NEW APPROPRIATIONS	P 450,835,000	P 110,884,000	P 39,738,000 P 601,457,000

**Special Provision(s)**

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DOH-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Twenty One Million Three Hundred Eleven Thousand Pesos (P21,311,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DOH, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 58,869,000	P 38,833,000	P 2,940,000	P 100,582,000
Administration of Personnel Benefits	23,553,000			23,553,000
Sub-total, General Administration and Support	82,362,000	38,833,000	2,940,000	124,135,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	15,327,000	12,214,000	36,798,000	64,339,000
Information dissemination on issues and concerns affecting Muslim Filipinos	7,051,000	1,492,000		8,543,000
Policy and advisory services		2,209,000		2,209,000
Sub-total, Support to Operations	22,378,000	15,915,000	36,798,000	75,091,000
Operations				
Muslim culture, traditions, and cultural centers preserved, developed and strengthened	314,029,000	41,741,000		355,770,000

<b>SOCIO-CULTURAL PROGRAM</b>	<b>314,029,000</b>	<b>41,741,000</b>	<b>355,770,000</b>
Administration and supervision of Hajj operations	5,068,000	21,311,000	26,379,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	13,932,000	5,054,000	18,986,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	295,029,000	15,376,000	310,405,000
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	32,066,000	14,395,000	46,461,000
<b>SOCIO-ECONOMIC PROGRAM</b>	<b>13,030,000</b>	<b>9,806,000</b>	<b>22,836,000</b>
Promotion, development and management of Endowment Services		420,000	420,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	13,030,000	8,922,000	21,952,000
Promotion and development of Malal		464,000	464,000
<b>SOCIAL PROTECTION PROGRAM</b>	<b>19,036,000</b>	<b>4,589,000</b>	<b>23,625,000</b>
Support and assistance to Muslim education and advocacy program	4,538,000	479,000	5,017,000
Legal and paralegal services to Muslim Filipino Communities		1,400,000	1,400,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	7,437,000	1,320,000	8,757,000
Peace initiatives and conflict resolution	7,061,000	1,390,000	8,451,000
<b>Sub-total, Operations</b>	<b>346,095,000</b>	<b>56,136,000</b>	<b>402,231,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 450,835,000 P</b>	<b>110,884,000 P</b>	<b>39,738,000 P 601,457,000</b>

# New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

### Personnel Services

#### Civilian Personnel

##### Permanent Positions

Basic Salary

319,675

Creation of New Position

9,555

Total Permanent Positions

329,230



<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	16,152
Representation Allowance	5,496
Transportation Allowance	5,496
Clothing and Uniform Allowance	4,038
Mid-Year Bonus - Civilian	26,640
Year End Bonus	26,640
Cash Gift	3,365
Productivity Enhancement Incentive	3,365
Step Increment	800
<b>Total Other Compensation Common to All</b>	<b>91,992</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	817
Overseas Allowance	345
<b>Total Other Compensation for Specific Groups</b>	<b>1,162</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	806
PhilHealth Contributions	3,286
Employees Compensation Insurance Premiums	806
Terminal Leave	23,553
<b>Total Other Benefits</b>	<b>28,451</b>
<b>Total Personnel Services</b>	<b>450,835</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	19,296
Training and Scholarship Expenses	8,598
Supplies and Materials Expenses	12,435
Utility Expenses	6,750
Communication Expenses	17,783
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,759
Professional Services	1,979
General Services	7,386
Repairs and Maintenance	1,172
Financial Assistance/Subsidy	3,200
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	751
Printing and Publication Expenses	1,809
Representation Expenses	4,033
Transportation and Delivery Expenses	120
Rent/Lease Expenses	19,910
Subscription Expenses	229
Other Maintenance and Operating Expenses	1,522
<b>Total Maintenance and Other Operating Expenses</b>	<b>110,884</b>
<b>Total Current Operating Expenditures</b>	<b>561,719</b>

**Capital Outlays**

Property, Plant and Equipment Outlay	
Infrastructure Outlay	6,000
Machinery and Equipment Outlay	25,740
Intangible Assets Outlay	7,998

<b>Total Capital Outlays</b>	<b>39,738</b>
------------------------------	---------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>601,457</b>
---------------------------------	----------------

**I. NATIONAL YOUTH COMMISSION**

For general administration and support, and operations, as indicated hereunder.....P 216,013,000

**New Appropriations, by Program**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support	P 10,991,000	P 4,923,000	P	P 15,914,000
Operations	39,963,000	143,836,000	16,300,000	200,099,000
YOUTH DEVELOPMENT PROGRAM	39,963,000	143,836,000	16,300,000	200,099,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 50,954,000</b>	<b>P 148,759,000</b>	<b>P 16,300,000</b>	<b>P 216,013,000</b>

**Special Provision(s)**

1. **Sangguniang Kabataan Mandatory and Continuing Training Fund.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used exclusively for the conduct of capacity-building activities for the Sangguniang Kabataan officials and members of the Local Youth Development Councils in accordance with Sections 27, 28 and 29 of R.A. No. 10742. In no case shall said amount be used for any other purpose.

2. **Reporting and Posting Requirements.** The National Youth Commission (NYC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NYC's website.

The NYC shall send written notice when said reports have been submitted or posted on its website to the DM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				

General Management and Supervision	P	8,713,000	P	4,923,000	P	13,636,000
Administration of Personnel Benefits		2,278,000				2,278,000
Sub-total, General Administration and Support		10,991,000		4,923,000		15,914,000
Operations						
Coordination of government actions for the development of the youth improved		39,963,000		143,836,000		16,300,000
YOUTH DEVELOPMENT PROGRAM		39,963,000		143,836,000		16,300,000
Formulate policies and coordinate implementation of Youth Development Programs		39,963,000		143,836,000		16,300,000
Sub-total, Operations		39,963,000		143,836,000		16,300,000
TOTAL NEW APPROPRIATIONS	P	50,954,000	P	148,759,000	P	216,013,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

37,357

## Total Permanent Positions

37,357

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,776

## Representation Allowance

720

## Transportation Allowance

720

## Clothing and Uniform Allowance

444

## Mid-Year Bonus - Civilian

3,113

## Year End Bonus

3,113

## Cash Gift

370

## Productivity Enhancement Incentive

370

## Step Increment

93

## Total Other Compensation Common to All

10,719

## Other Benefits

## PAG-IBIG Contributions

89

## PhilHealth Contributions

357

## Employees Compensation Insurance Premiums

89

## Loyalty Award - Civilian

65

## Terminal Leave

2,278

## Total Other Benefits

2,878

## Total Personnel Services

50,954

**Maintenance and Other Operating Expenses**

Travelling Expenses	17,910
Training and Scholarship Expenses	45,676
Supplies and Materials Expenses	30,675
Utility Expenses	2,750
Communication Expenses	3,236
Awards/Rewards and Prizes	2,850
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	958
Professional Services	22,028
General Services	2,112
Repairs and Maintenance	632
Financial Assistance/Subsidy	255
Taxes, Insurance Premiums and Other Fees	224
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	4,511
Representation Expenses	5,894
Rent/Lease Expenses	8,983
Subscription Expenses	65

<b>Total Maintenance and Other Operating Expenses</b>	<b>148,759</b>
---	----------------

<b>Total Current Operating Expenditures</b>	<b>199,713</b>
---	----------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Land Outlay	15,000
Transportation Equipment Outlay	1,300

<b>Total Capital Outlays</b>	<b>16,300</b>
------------------------------	---------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>216,013</b>
---------------------------------	----------------

**J. PHILIPPINE COMMISSION ON WOMEN**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P	131,181,000
---	-------------

**New Appropriations, by Program**

=====

**Current Operating Expenditures**

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

**PROGRAMS**

General Administration and Support	P	23,494,000 P	16,177,000 P	735,000 P	40,406,000
------------------------------------	---	--------------	--------------	-----------	------------

Operations	28,884,000	58,316,000	3,575,000	90,775,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
TOTAL NEW APPROPRIATIONS	P 52,378,000	P 74,493,000	P 4,310,000	P 131,181,000

**Special Provision(s)**

1. **Engendering Climate Action.** The Philippine Commission on Women (PCW), in coordination with the Climate Change Commission, shall develop appropriate tools and guidelines to ensure the mainstreaming of gender considerations in climate change adaptation and mitigation programs.

2. **Reporting and Posting Requirements.** The PCW shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCW's website.

The PCW shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

=====

**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 21,761,000	P 16,177,000	P 735,000	P 38,673,000
Administration of Personnel Benefits	1,733,000			1,733,000
Sub-total, General Administration and Support	23,494,000	16,177,000	735,000	40,406,000
Operations				
Gender-Responsiveness of Government Policies, Plans and Programs Improved	28,884,000	58,316,000	3,575,000	90,775,000
WOMEN'S EMPOWERMENT AND GENDER EQUALITY POLICY DEVELOPMENT AND PLANNING PROGRAM	28,884,000	58,316,000	3,575,000	90,775,000
Maintenance of a Data Bank on Gender and Development (GAD) for Women	7,214,000	14,409,000		21,623,000
Provision of Gender and Development (GAD) Policy and Plan Development and Advocacy Services	8,255,000	33,306,000		41,561,000
Provision of Technical Assistance, Advisory and Capacity-Building Services on Gender and Development	7,460,000	2,596,000		10,056,000
Planning, Management and Monitoring of Gender Mainstreaming under the Magna Carta of Women	5,955,000	6,155,000		12,110,000

Project(s)				
Locally-Funded Project(s)		1,850,000	3,575,000	5,425,000
Development and Acquisition of Management Information Sub-Systems		1,850,000	3,575,000	5,425,000
Sub-total, Operations	28,884,000	58,316,000	3,575,000	90,775,000
TOTAL NEW APPROPRIATIONS	P 52,378,000	P 74,493,000	P 4,310,000	P 131,181,000

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	35,469
--------------	--------

Total Permanent Positions	35,469
---------------------------	--------

## Other Compensation Common to All

Personnel Economic Relief Allowance	1,776
Representation Allowance	612
Transportation Allowance	612
Clothing and Uniform Allowance	444
Mid-Year Bonus - Civilian	2,955
Year End Bonus	2,955
Cash Gift	370
Productivity Enhancement Incentive	370
Step Increment	90

Total Other Compensation Common to All	10,184
--	--------

## Other Benefits

PAG-IBIG Contributions	90
PhilHealth Contributions	367
Employees Compensation Insurance Premiums	90
Terminal Leave	1,733

Total Other Benefits	2,280
----------------------	-------

## Other Personnel Benefits

Other Personnel Benefits	4,445
--------------------------	-------

Total Other Personnel Benefits	4,445
--------------------------------	-------

Total Personnel Services	52,378
--------------------------	--------

**Maintenance and Other Operating Expenses**

Travelling Expenses	10,478
Training and Scholarship Expenses	4,761
Supplies and Materials Expenses	6,670
Utility Expenses	2,900
Communication Expenses	2,921
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	298
Professional Services	20,990
General Services	4,196
Repairs and Maintenance	690
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,681
Transportation and Delivery Expenses	68
Rent/Lease Expenses	4,036
Subscription Expenses	3,730
Other Maintenance and Operating Expenses	9,724

<b>Total Maintenance and Other Operating Expenses</b>	<b>74,493</b>
---	---------------

<b>Total Current Operating Expenditures</b>	<b>126,871</b>
---	----------------

**Capital Outlays**

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,185
Intangible Assets Outlay	2,125

<b>Total Capital Outlays</b>	<b>4,310</b>
------------------------------	--------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>131,181</b>
---------------------------------	----------------

## GENERAL SUMMARY

## DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 3,403,495,000	P 3,359,562,000	P 1,512,689,000	P 8,275,746,000
B. BUREAU OF FIRE PROTECTION	19,869,971,000	1,615,294,000	731,970,000	22,217,235,000
C. BUREAU OF JAIL MANAGEMENT AND PENDOLOGY	9,811,429,000	6,971,597,000	3,082,938,000	19,865,964,000
D. LOCAL GOVERNMENT ACADEMY	35,088,000	218,997,000	4,594,000	258,679,000
E. NATIONAL POLICE COMMISSION	1,502,206,000	231,859,000	2,002,000	1,736,067,000
F. PHILIPPINE NATIONAL POLICE	152,473,159,000	14,797,677,000	5,970,033,000	173,240,869,000
G. PHILIPPINE PUBLIC SAFETY COLLEGE	961,556,000	723,629,000	486,560,000	2,171,745,000
H. NATIONAL COMMISSION ON MUSLIM FILIPINOS	450,835,000	110,884,000	39,738,000	601,457,000
I. NATIONAL YOUTH COMMISSION	50,954,000	148,759,000	16,300,000	216,013,000
J. PHILIPPINE COMMISSION ON WOMEN	52,378,000	74,493,000	4,310,000	131,181,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT	P 188,611,071,000	P 28,252,751,000	P 11,851,134,000	P 228,714,956,000