

**C. BUREAU OF JAIL MANAGEMENT AND PENOLOGY**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 19,865,964,000  
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**New Appropriations, by Program**  
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**Current Operating Expenditures**

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 1,653,930,000	P 254,766,000	P 33,741,000	P 1,942,437,000
Operations	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000
<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<b>8,157,499,000</b>	<b>6,716,831,000</b>	<b>3,049,197,000</b>	<b>17,923,527,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,811,429,000</b>	<b>P 6,971,597,000</b>	<b>P 3,082,938,000</b>	<b>P 19,865,964,000</b>
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**Special Provision(s)**

1. **Trust Receipts from Firearms License Fees.** Ten-percent (10%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated jail officers in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DMM-DILG J. C. No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

2. **Subsistence and Medicine Allowance of Inmates.** The amounts appropriated herein shall cover daily subsistence and medicine allowance at Four Billion Six Hundred Sixty Four Million Three Hundred Six Thousand Pesos (P4,664,306,000) and Nine Hundred Ninety Nine Million Four Hundred Ninety Four Thousand Pesos (P999,494,000), respectively, for One Hundred Eighty Two Thousand Five Hundred Fifty Six (182,556) assumed number of inmates for the year.

3. **Jail Facilities and Personnel.** Notwithstanding Section 60 of R.A. No. 6975, the PNP shall continue to provide an adequate number of uniformed personnel to act as jail guards in the various city, municipal, and district jails throughout the country until after sufficient jail guard positions have been created for the purpose.

The PNP shall ensure that uniformed women personnel assigned as jail guards shall be in proportion to the number of jails for women. Likewise, separate facilities and cells for women shall form part of the standard design in the construction and improvement of jails and its facilities.

4. **Rice Subsidy.** The amount of Ninety Four Million Two Hundred Forty Seven Thousand Pesos (P94,247,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Bureau of Jail Management and Penology (BJMP).

5. **Reporting and Posting Requirements.** The BJMP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BJMP's website.

The BJMP shall send written notice when said reports have been submitted or posted on its website to the DMN, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects, By Operating Units**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 21,190,000	P 254,766,000	P 33,741,000	P 309,697,000
National Capital Region (NCR)	21,190,000	254,766,000	33,741,000	309,697,000
Regional Office - NCR	21,190,000	254,766,000	33,741,000	309,697,000
Administration of Personnel Benefits	1,632,740,000			1,632,740,000
National Capital Region (NCR)	1,632,740,000			1,632,740,000
Regional Office - NCR	1,632,740,000			1,632,740,000
<b>Sub-total, General Administration and Support</b>	<b>1,653,930,000</b>	<b>254,766,000</b>	<b>33,741,000</b>	<b>1,942,437,000</b>
<b>Operations</b>				
Safe and Humane Management of all district, city and municipal jails enhanced	8,157,499,000	6,716,831,000	3,049,197,000	17,923,527,000

<b>INMATES' SAFEKEEPING AND DEVELOPMENT PROGRAM</b>	<b>8,157,499,000</b>	<b>6,716,831,000</b>	<b>3,049,197,000</b>	<b>17,923,527,000</b>
<b>Custody, safekeeping and rehabilitation of district, city and municipal inmates awaiting investigation, trial and/or transfer to the national penitentiary</b>	<b>8,157,499,000</b>	<b>6,701,539,000</b>	<b>100,968,000</b>	<b>14,960,006,000</b>
<b>National Capital Region (NCR)</b>	<b>8,157,499,000</b>	<b>6,701,539,000</b>	<b>100,968,000</b>	<b>14,960,006,000</b>
<b>Regional Office - NCR</b>	<b>8,157,499,000</b>	<b>6,701,539,000</b>	<b>100,968,000</b>	<b>14,960,006,000</b>
<b>PROJECT(S)</b>				
<b>Locally-Funded Project(s)</b>		<b>15,292,000</b>	<b>2,948,229,000</b>	<b>2,963,521,000</b>
<b>Construction of Jail Buildings</b>			<b>2,890,159,000</b>	<b>2,890,159,000</b>
<b>National Capital Region (NCR)</b>			<b>2,890,159,000</b>	<b>2,890,159,000</b>
<b>Regional Office - NCR</b>			<b>2,890,159,000</b>	<b>2,890,159,000</b>
<b>Jail Service Intelligence Operations Center</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>National Capital Region (NCR)</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>Regional Office - NCR</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>Unified Digital Communication and Dispatch System</b>		<b>1,143,000</b>		<b>1,143,000</b>
<b>National Capital Region (NCR)</b>		<b>1,143,000</b>		<b>1,143,000</b>
<b>Regional Office - NCR</b>		<b>1,143,000</b>		<b>1,143,000</b>
<b>Single Carpeta Project System Roll-Out</b>		<b>13,149,000</b>	<b>58,070,000</b>	<b>71,219,000</b>
<b>National Capital Region (NCR)</b>		<b>13,149,000</b>	<b>58,070,000</b>	<b>71,219,000</b>
<b>Regional Office - NCR</b>		<b>13,149,000</b>	<b>58,070,000</b>	<b>71,219,000</b>
<b>Sub-total, Operations</b>	<b>8,157,499,000</b>	<b>6,716,831,000</b>	<b>3,049,197,000</b>	<b>17,923,527,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,811,429,000</b>	<b>P 6,971,597,000</b>	<b>P 3,082,938,000</b>	<b>P 19,865,964,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

**32,136**

**Total Permanent Positions**

**32,136**

**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,040
Representation Allowance	522
Transportation Allowance	522
Clothing and Uniform Allowance	510
Mid-Year Bonus- Civilian	2,678
Year End Bonus	2,678
Cash Gift	425
Productivity Enhancement Incentive	425
Step Increment	80

<b>Total Other Compensation Common to All</b>	<b>9,880</b>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	435
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<b>Total Other Compensation for Specific Groups</b>	<b>435</b>
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**Other Benefits**

PAG-IBIG Contributions	102
PhilHealth Contributions	351
Employees Compensation Insurance Premiums	102
Loyalty Award - Civilian	50
Terminal Leave	4,393

<b>Total Other Benefits</b>	<b>4,998</b>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	4,807,145
Creation of New Positions	575,960

<b>Total Basic Pay</b>	<b>5,383,105</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	289,992
Clothing/ Uniform Allowance	122,777
Subsistence Allowance	661,544
Laundry Allowance	4,698
Quarters Allowance	63,730
Longevity Pay	1,067,967
Mid- Year Bonus - Military/Uniformed Personnel	400,595
Year-end Bonus	400,595
Cash Gift	60,415
Productivity Enhancement Incentive	60,415

<b>Total Other Compensation Common to All</b>	<b>3,132,728</b>
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**Other Compensation for Specific Groups**

Hazardous Duty Pay	19,427
Hazard Duty Pay	78,298

Training Subsistence Allowance	4,800
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	508,319
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<b>Total Other Compensation for Specific Groups</b>	<b>610,844</b>
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<b>Other Benefits</b>	
Special Group Term Insurance	870
PAG-IBIG Contributions	14,500
PhilHealth Contributions	63,365
Employees Compensation Insurance Premiums	14,500
Retirement Gratuity	208,985
Terminal Leave	335,083
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<b>Total Other Benefits</b>	<b>637,303</b>
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<b>Total Personnel Services</b>	<b>9,811,429</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	29,264
Training and Scholarship Expenses	22,389
Supplies and Materials Expenses	6,242,892
Utility Expenses	211,326
Communication Expenses	100,911
Awards/Rewards and Prizes	3,587
Survey, Research, Exploration and Development Expenses	1,500
Professional Services	18,960
General Services	1,900
Repairs and Maintenance	162,180
Financial Assistance/Subsidy	94,247
Taxes, Insurance Premiums and Other Fees	27,563
Other Maintenance and Operating Expenses	
Advertising Expenses	281
Printing and Publication Expenses	10,557
Representation Expenses	1,000
Transportation and Delivery Expenses	1,238
Rent/Lease Expenses	10,000
Subscription Expenses	27,683
Donations	62
Other Maintenance and Operating Expenses	4,057
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<b>Total Maintenance and Other Operating Expenses</b>	<b>6,971,597</b>
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<b>Total Current Operating Expenditures</b>	<b>16,783,026</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,929,617
Machinery and Equipment Outlay	131,321
Transportation Equipment Outlay	22,000
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<b>Total Capital Outlays</b>	<b>3,082,938</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>19,865,964</b>
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