B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,217,235,000

New Appropriations, by Program

Current Operating Expenditures

Maintenance and Other Personnel Operating Capital <u>Services Expenses Outlays Total</u>

PROGRAMS

General Administration and Support P 2,978,319,000 P 165,115,000 P 55,901,000 P 3,199,335,000

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	6 76 ,0 69 ,0 00	18,709,639,000
TOTAL NEW APPROPRIATIONS	P 19,869,971, 000	P 1,615,294,000 P	731,970,000	P 22,217,235,000

Special Provision(s)

- 1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.
- 2. Trust Receipts from Firearms License Fees. Twenty percent (20%) met proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.
- 3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MODE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.
- 4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MCGE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.
- 5. Rice Subsidy. The amount of One Hundred Eighty Four Million Three Hundred Fourteen Thousand Pesos (P184,314,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.
- 6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) RFP's website

The BFP shall send written notice when said reports have been submitted or posted on its website to the DMM, Nouse of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated berein skall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

Maintenance aud Other Personnel Operating Capital Services Expenses Outlays Total PROGRAMS General Administration and Support

General Administration and Support				
General Management and Supervision	P 28,184,000 P	165,115,000 P	55,901,000 P	249,200,000
National Capital Region (NCR)	28,184,000	165,115,000	55,901,000	249,200,000
Regional Office - NCR	28,184,000	165,115,000	55,901,000	249,200,000
Administration of Personnel Benefits	2,950,135,000			2,950,135,000
Mational Capital Region (MCR)	2,950,135,000			2,950,135,000

Current Operating Expenditures

Sub-total, General Administration and Support Operations Protection of communities from destructive fires and other emergencies improved FIRE PREVENTION MANAGEMENT PROGRAM Enforcement of fire safety, laws, rules, regulations and others	2,978,319, 000 16,891,652,000 95,436, 000 68,604, 000	1,450,179,000 212,825,000 108,843,000	55,901,000 676,069,000	3,199,335, 000 19,017,900,000 308,261, 000
Protection of communities from destructive fires and other emergencies improved FIRE PREVENTION MANAGEMENT PROGRAM Enforcement of fire safety, laws, rules, regulations	95,436,000 68,604,000	212,825,000	676,069, 000	
and other emergencies improved - FIRE PREVENTION MANAGEMENT PROGRAM - Enforcement of fire safety, laws, rules, regulations	95,436,000 68,604,000	212,825,000	676,069, 000	
Enforcement of fire safety, laws, rules, regulations	68,694,000	***************************************		308,261,000
		108,843,000		
	68,694,000			177,447,000
Wational Capital Region (MCR)		108,843,000		177,447,000
Regional Office - BCR	68,604,000	108,843,000		177,447,000
Information, Education and Communication (IEC) activities	26,832,000	103,982,000		130,814,000
Wational Capital Region (MCR)	26,832,000	103,982,000		130,814,000
Regional Office - NCR	26,832,000	103,982,000		130,814,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
Fire operations activities	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
. Mational Capital Region (NCR)	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
Regional Office ~ MCR	16,772,626,000	1,189,894,000	428,604,000	18,391,124,000
Fire investigation activities	281,000	22,302,000		22,583,000
Mational Capital Region (MCR)	281,000	22,302,000		22,583,000
Regional Office - MCR	281,000	22,302,000		22,583,000
Mon-fire activities	23,309,000	14,832,000		38,141,000
Mational Capital Megion (MCR)	23,309,000	14,832,000		38,141,000
Regional Office - NCR	23,309,000	14,832,000		38,141,000
PROJECT(S)				
Locally-Funded Project(s)		10,326,000	247,465,000	257,791,000
Fire Command and Control Operation System Project Phase II		7,048,000		7,048,000
Mational Capital Megion (MCR)		7,048,000		7,048,000
Regional Office - MCR		7,048,000		7,048,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II		3,278,000	9,465,000	12,743,000
Mational Capital Region (MCR)		3,278,000	9,465,000	12,743,000
Regional Office - MCR		3,278,000	9,465,000	12,743,000

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Construction of Fire Stations			50,000,000	50,000,000
Mational Capital Region (MCR)		-	50,000,000	50,000,000
Central Office		-	50,000,000	50,000,000
Procurement of Firetrucks			135,000,000	135,000,000
National Capital Region (NCR)		-	135,000,000	135,000,000
Central Office		-	135,000,000	135,000,000
Procurement of Firetrucks, Rescue Vehicles and Rescue Tools			33,000,000	33,000,000
Region V - Dical		-	33,000,000	33,000,000
Regional Office - Y		-	33,000,000	33,000,000
Construction of Fire Stations			8,000,000	8,000,000
Region VI - Mestera Visayas		_	8,000,000	8,000,000
Regional Office - VI		-	8,000,000	8,000,000
Procurement of Firetrucks			12,000,000	12,000,000
Region VI – Western Visayas		-	12,000,000	12,000,000
Regional Office - VI		-	12,000,000	12,000,000
Sub-total, Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
TOTAL NEW APPROPRIATIONS	P 19,869,971,000 I	1,615,294,000 P	731,970, 000 I	22,217,235,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	108,764
Total Permanent Positions	108,764
Other Compensation Common to All	
Personnel Economic Relief Allowance	9,984
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	2,496
Mid-Year Bonus - Civilian	9,064
Year End Bonns	9,064

Total Other Compensation Common to All Other Reserfits PROCRIFIC Contributions Philmachic Contributions Philmachic Contributions Engloyees Compensation Insurance Premiums Logarity Marcificities Logarity Marcific Structure Logarity Marcific Structure Reserved Res	Cash Gift Productivity Enhancement Incentive Step Increment	2,080 2,080
Other Resefits PAC-TRIC Contributions Pail Maultà Contributions Pail Maultà Contributions Pail Maultà Contributions Pail Maurd-Civilian Total Other Bouefits Total Other Bouefits A, 485 Military/Maiformed Personnel Basic Pay Base Pay Creation of New Positions Total Basic Pay Base Pay Giber Compensation Common to All Personnel Common to All Personnel Common to All Personnel Common to All Personnel Common to All Mid-form Allowance Subsistance Allowance Rezardous Daty Pay Subsistance Allowance Rezardous Daty Pay Subsistance Allowance	·	273
PAG-TRIC Contributions	Total Other Compensation Common to All	35,761
Pail Maulik Contribations	Other Bewefits	
Layalty Assard-Civilian 330 Total Other Benefits 2,685 Willitary/Uniformed Personnel Basic Pay 9,249,566 Creation of New Positions 853,121 Total Basic Pay 10,052,627 Gither Compensation Common to All Personnel Common to All Rid-Fear Bones – Rilitary/Uniformed Personnel 19,100 Rid-Fear Bones – Rilitary/Uniformed Personnel 770,772 Cash clift 118,470 Total Other Compensation Common to All Other Compensation for Specific Groups Razardous Duty Pay 15,537 Training Subsistence Allowance 118,405 Rospitalization Expenses 14,665 Lump-sum for Filling of Positions-Hilitary/Uniformed Personnel (RUP) 1,094,724 Total Other Compensation for Specific Groups Standard Duty Pay 15,537 Training Subsistence Allowance 7,126 Rospitalization Expenses 14,665 Lump-sum for Filling of Positions-Hilitary/Uniformed Personnel (RUP) 1,094,724 Total Other Compensation Insurance 1,266 PMC-1015 Contributions 28,433 Philmonth Contributions 104,999 Eaployees Compensation Insurance Previous 29,433 Retirement Gratuity 542,499 Terminal Leave 590,791 Total Other Renefits 1,215,861		499
Loyalty Assard-Civilian Total Other Besefits Assic Pay Intel Basic Pay 10,052,627 Other Compensation Common to All Personnel Economic Balief Allowance Clothing Uniform Allowance Clothing Uniform Allowance Clothing Uniform Allowance 1,277,247 Laundry Allowance 1,277,247 Laundry Allowance 1,277,247 Laundry Allowance 1,24,187 Longowity Pay Kini-Tear Bonnes - Hilitary/Uniformed Personnel 770,772 Cash Gift Total Other Compensation Common to All Other Compensation Common to All Other Compensation for Specific Groups Hazardous Duty Pay Sacrad Duty Pay Faraining Subsistance Allowance Lumpson for Filling of Positions-Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups Hazardous Duty Pay Sacrad Duty Pay Total Other Compensation for Specific Groups Hazardous Duty Pay Total Other Compensation for Specific Groups Hazardous Duty Pay Total Other Compensation for Specific Groups 1, 265, 256 Other Benefits Special Group Fere Insurance PM-INIC Contributions 22, 433 Philihealth Contributions Philihealth Contributions 22, 435 Philihealth Contributions 22, 435 Philihealth Contributions 104, 979 Laployees Compensation Insurance Premises 29, 435 Philihealth Contributions 104, 979 Laployees Compensation Insurance Premises 29, 435 Philihealth Contributions 29, 435 Philihealth Contributions 104, 979 Laployees Compensation Insurance Premises 29, 435 Philihealth Contributions 29, 435 Philihealth Contributions 29, 435 Philihealth Contributions 30, 791 Total Other Benefits 1, 215, 861		
Total Other Desertits 2,655 Military/Nationaed Personnel Rasic Pay Assa Pay 9,249,506 Creation of New Positions 503,121 Total Basic Pay 10,052,677 Gither Compensation Common to All Personnel Common to All Personnel Common to All Personnel Common to All Personnel Industry 197,247 Landry Allowance 1,271,247 Landry Allowance 1,271,247 Landry Allowance 1,271,247 Landry Allowance 1,271,3106 Mid-Tear Ionne - Hilitary/Uniformed Personnel 770,772 Tear-med Bones - Thiltary/Uniformed Personnel 770,772 Tear-med Bones - Thiltary Allowance 1,18,470 Total Other Compensation Common to All Other Compensation For Specific Groups Bazard Duky Pay 37,475 Bazard Duky Pay 155,337 Training Subsistence Allowance 7,128 Respitalization Expenses 14,665 Lum-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups Other Benefits Special Group Ferm Insurance Premises 24,433 Philmonth Contributions 24,433 Philmonth Contributions 104,999 Laployees Compensation Insurance Premises 24,433 Philmonth Contributions 104,999 Laployees Compensation Insurance Premises 24,433 Retirement Gractive 552,499 Terminal Leave 500,791 Total Other Benefits 1,215,861		499 300
Raic Pay Rase Pay Rase Pay Rase Pay Rase Pay Rase Pay Resided Positions Resided Positions Resided Positions Resided Pay Resided Positions Resided Pay	Yotal Other Benefits	2.685
### Rese Pay	Military/Uniformed Personnel	
Total Basic Pay 10,052,627	Basic Pay	
Total Basic Pay 10,052,627	Base Pay	9,249,506
### Component Common to All #### Personnel Economic Malief Allowance	Creation of New Positions	803,121
Personnel Economic Relief Allowance	Total Basic Pay	10,052,627
Clothing Uniform Allowance 197,100 Subsistence Allowance 1,277,247 Laundry Allowance 1,277,247 Laundry Allowance 124,187 Longevity Pay 3,173,106 Mid-Year Bonns - Military/Uniformed Personnel 770,772 Year-end Bonns 770,772 Cash Giff 118,470 Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups	Other Compensation Common to All	
Subsistance Allowance 1,297,247 Laundry Allowance 8,923 Guarters Allowance 124,187 Longowity Pay 3,173,106 Mid-Tear Bonns - Military/Uniformed Personnel 770,792 Year-end Bonns - Military/Uniformed Personnel 710,792 Cash Gift 118,470 Productivity Enhancement Incontive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups	Personnel Economic Relief Allowance	568,656
Laundry Allowance Quarters Allowance Quarters Allowance 124,137 Longwrity Pay 3,137,106 Mid-Year Bonus - Military/Uniformed Personnel 770,792 Year-end Bonas 770,792 Cash Gift Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups Hazardous Duty Pay Hazard Duty Pay 153,537 Training Subsistence Allowance 7,128 Rospitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups Other Benefits Special Group Term Insurance PAG-IBIG Contributions Philhealth Contributions 104,999 Employees Compensation Insurance Premiums Retirement Gratuity Forminal Leave Total Other Benefits 1,215,861		197,100
Quarters Allowance 124,187	·	1,297,247
Longswity Pay 3,173,106 Mid-Year Bonus - Military/Uniformed Personnel 770,772 Year-end Bonus 770,772 Year-end Bonus 770,772 Year-end Bonus 770,772 Cash dift 118,470 Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups		8,923
Mid-Year Bonus - Military/Uniformed Personnel 770,792 Year-end Bonus 770,792 Cash Gift 118,470 Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups 37,076 Hazardous Duty Pay 153,537 Training Subsistence Allowance 7,128 Mospitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits 28,433 PhilRealth Contributions 28,433 PhilRealth Contributions 28,433 Retirement Gratuity 524,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		124,187
Year-end Bonns 770,792 Cash 6fft 118,470 Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups 37,076 Hazardous Duty Pay 153,537 Training Subsistence Allowance 7,128 Respitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits 28,433 Philhealth Contributions 28,433 Philhealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		3,173,106
Cash Gift 118,470 Productivity Enhancement Incentive 118,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups 37,076 Hazardous Duty Pay 153,537 Training Subsistence Allowance 7,128 Hospitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits 28,433 PhilHealth Contributions 28,433 PhilHealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861	Mid-Year Bonus - Military/Uniformed Personnel	770,792
Productivity Enhancement Incentive 113,470 Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups Hazardous Duty Pay 37,076 Hazard Duty Pay 153,537 Training Subsistence Allowance 7,120 Hospitalization Expenses 14,045 Lump-sum for Filling of Positions-Hilitary/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance 1,706 PAG-IBIG Contributions 28,433 Phillealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		
Total Other Compensation Common to All 7,147,743 Other Compensation for Specific Groups Hazardous Duty Pay 37,076 Hazard Duty Pay 153,537 Training Subsistence Allowance 7,128 Hospitalization Expenses 14,065 Lump-sum for Filling of Positions-Hilitary/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance 1,706 PAG-IBIG Contributions 2,4433 PhilHealth Contributions 2,4433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		118,470
Other Compensation for Specific Groups Hazardous Duty Pay 37,076 Hazard Duty Pay 153,537 Training Subsistence Allowance 7,128 Hospitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance 1,706 PAG-IBIG Contributions 28,433 PhilHealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861	Productivity Enhancement Incontive	118,470
Hazardous Duty Pay 37,076 Hazard Duty Pay 153,537 Training Subsistence Allowance 7,128 Hospitalization Expenses 14,065 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance 1,706 PAC-IBIG Contributions 22,433 PhilHealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 569,791 Total Other Benefits 1,215,861	Total Other Compensation Common to All	7,147,743
Hazard Duty Pay Training Subsistence Allowance Rospitalization Expenses Tayo65 Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Employees Compensation Insurance Premiums Total Other Benefits 1,215,861	Other Compensation for Specific Groups	
Training Subsistence Allowance Nospitalization Expenses Lump—sum for Filling of Positions-Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance PAG-IBIG Contributions PAG-IBIG Contributions PillHealth Contributions Pingloyees Compensation Insurance Premiums Retirement Gratuity Terminal Leave Total Other Benefits 1,215,861		37,076
Hospitalization Expenses Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) 1,094,724 Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance PAG-IBIG Contributions 28,433 PhilHealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity Terminal Leave Total Other Benefits 1,215,861		
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP) Total Other Compensation for Specific Groups 1,306,530 Other Benefits Special Group Term Insurance		
Total Other Compensation for Specific Groups Other Benefits Special Group Term Insurance		
Other Benefits Special Group Term Insurance PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premises Retirement Gratuity Terminal Leave 1,706 28,433 Retirement Gratuity 542,499 Terminal Leave 1,215,861		
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Total Other Benefits 28,433 R104,999 Terminal Leave 509,791	Other Benefits	
PAG-IBIG Contributions PhilHealth Contributions Employees Compensation Insurance Premiums Retirement Gratuity Total Other Benefits 28,433 R104,999 Terminal Leave 509,791	Sparial Craus Tarm Incurance	1 786
PhilHealth Contributions 104,999 Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861	·	
Employees Compensation Insurance Premiums 28,433 Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		
Retirement Gratuity 542,499 Terminal Leave 509,791 Total Other Benefits 1,215,861		
Terminal Leave 509,791 Total Other Benefits 1,215,861		
***************************************		509,791
Total Personnel Services 19,869,971	Total Other Benefits	1,215,861
	Total Personnel Services	19,869,971

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Maintenance	and	Other	Operating	Expenses

Travelling Expenses	82,063
Training and Scholarship Expenses	21,951
Supplies and Materials Expenses	709,207
Utility Expenses	108,767
Communication Expenses	56,113
Amards/Remards and Prizes	1,095
Professional Services	5,176
General Services	9,255
Repairs and Maintenance	280,246
Financial Assistance/Subsidy	184,314
Taxes, Insurance Preniums and Other Fees	38,418
Other Maintenance and Operating Expenses	•
Advertising Expenses	3,437
Printing and Publication Expenses	92,289
Transportation and Deli ve ry Expenses	885
Rent/Lease Expenses	20,584
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	164
Total Maintenance and Other Operating Expenses	1,615,294
Total Current Operating Expenditures	21,485,265
Capital Outlays	

operty, Plan	nt and	Equipmen	t Outlay
Buildings	and 0	ther Stru	cteres
Machinery	and E	quipment	Outlay

Transportation Equipment Outlay Fermiture, Fixtures and Books Outlay

Total Capital Outlays

TOTAL NEW APPROPRIATIONS

731,970 22,217,235

163,000

535,484

6,500

26,986