

B. BUREAU OF FIRE PROTECTION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 22,217,235,000
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New Appropriations, by Program
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support

P 2,978,319,000 P 165,115,000 P 55,901,000 P 3,199,335,000

Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000		308,261,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	676,069,000	18,709,639,000
TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000

Special Provision(s)

1. Fire Code Revenues. In addition to the amount appropriated herein, One Billion Pesos (P1,000,000,000) shall be used for the modernization of the Bureau of Fire Protection (BFP), including the acquisition and improvement of facilities, purchase of firetrucks, fire fighting and personal protective equipment, and emergency and rescue equipment sourced from eighty percent (80%) of the taxes, fees and fines collected in accordance with Section 13 of R.A. No. 9514.

2. Trust Receipts from Firearms License Fees. Twenty percent (20%) net proceeds of the firearms license fees collected by the PNP shall be used for the scholarship privileges to surviving children of deceased or permanently incapacitated firefighter in accordance with R.A. No. 6963. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with DBM-DILG J.C No. 1-92 dated May 8, 1992 and E.O. No. 338, s. 1996.

3. Maintenance and Other Operating Expenses of Fire Stations. The amount appropriated for the MOOE of the district, city and municipal fire stations, included under the budget of the BFP's regional offices, shall be distributed within five (5) days from receipt of the allocation based on the criteria determined jointly by the DBM, DILG and BFP.

4. Use of Maintenance and Other Operating Expenses for Payment of Damages. The Chief of the BFP is authorized, subject to the approval of the Secretary of the Interior and Local Government, to utilize MOOE for the payment of damages to property and for injury and death of civilians resulting from lawful fire operations as determined by a competent court.

5. Rice Subsidy. The amount of One Hundred Eighty Four Million Three Hundred Fourteen Thousand Pesos (P184,314,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of BFP.

6. Reporting and Posting Requirements. The BFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFP's website.

The BFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 28,184,000	P 165,115,000	P 55,901,000	P 249,200,000
National Capital Region (NCR)	28,184,000	165,115,000	55,901,000	249,200,000
Regional Office - NCR	28,184,000	165,115,000	55,901,000	249,200,000
Administration of Personnel Benefits	2,950,135,000			2,950,135,000
National Capital Region (NCR)	2,950,135,000			2,950,135,000

GENERAL APPROPRIATIONS ACT, FY 2019

Regional Office - NCR	2,950,135,000		2,950,135,000
Sub-total, General Administration and Support	2,978,319,000	165,115,000	3,199,335,000
Operations			
Protection of communities from destructive fires and other emergencies improved	16,891,652,000	1,450,179,000	19,017,900,000
FIRE PREVENTION MANAGEMENT PROGRAM	95,436,000	212,825,000	308,261,000
Enforcement of fire safety, laws, rules, regulations and others	68,604,000	108,843,000	177,447,000
National Capital Region (NCR)	68,604,000	108,843,000	177,447,000
Regional Office - NCR	68,604,000	108,843,000	177,447,000
Information, Education and Communication (IEC) activities	26,832,000	103,982,000	130,814,000
National Capital Region (NCR)	26,832,000	103,982,000	130,814,000
Regional Office - NCR	26,832,000	103,982,000	130,814,000
FIRE AND EMERGENCY MANAGEMENT PROGRAM	16,796,216,000	1,237,354,000	18,709,639,000
Fire operations activities	16,772,626,000	1,189,894,000	18,391,124,000
National Capital Region (NCR)	16,772,626,000	1,189,894,000	18,391,124,000
Regional Office - NCR	16,772,626,000	1,189,894,000	18,391,124,000
Fire investigation activities	281,000	22,302,000	22,583,000
National Capital Region (NCR)	281,000	22,302,000	22,583,000
Regional Office - NCR	281,000	22,302,000	22,583,000
Non-fire activities	23,309,000	14,832,000	38,141,000
National Capital Region (NCR)	23,309,000	14,832,000	38,141,000
Regional Office - NCR	23,309,000	14,832,000	38,141,000
PROJECT(S)			
Locally-Funded Project(s)	10,326,000	247,465,000	257,791,000
Fire Command and Control Operation System Project Phase II	7,048,000		7,048,000
National Capital Region (NCR)	7,048,000		7,048,000
Regional Office - NCR	7,048,000		7,048,000
Fire Code Enforcement and Fees Collection Web Portal Project Phase II	3,278,000	9,465,000	12,743,000
National Capital Region (NCR)	3,278,000	9,465,000	12,743,000
Regional Office - NCR	3,278,000	9,465,000	12,743,000

Construction of Fire Stations			50,000,000	50,000,000
National Capital Region (NCR)			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
Procurement of Firetrucks			135,000,000	135,000,000
National Capital Region (NCR)			135,000,000	135,000,000
Central Office			135,000,000	135,000,000
Procurement of Firetrucks, Rescue Vehicles and Rescue Tools			33,000,000	33,000,000
Region V - Bicol			33,000,000	33,000,000
Regional Office - V			33,000,000	33,000,000
Construction of Fire Stations			8,000,000	8,000,000
Region VI - Western Visayas			8,000,000	8,000,000
Regional Office - VI			8,000,000	8,000,000
Procurement of Firetrucks			12,000,000	12,000,000
Region VI - Western Visayas			12,000,000	12,000,000
Regional Office - VI			12,000,000	12,000,000
Sub-total, Operations	16,891,652,000	1,450,179,000	676,069,000	19,017,900,000
TOTAL NEW APPROPRIATIONS	P 19,869,971,000	P 1,615,294,000	P 731,970,000	P 22,217,235,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

108,764

Total Permanent Positions

108,764

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance
Transportation Allowance
Clothing and Uniform Allowance
Mid-Year Bonus - Civilian
Year End Bonus

9,984
360
360
2,496
9,064
9,064

GENERAL APPROPRIATIONS ACT, FY 2019

Cash Gift	2,080
Productivity Enhancement Incentive	2,080
Step Increment	273
Total Other Compensation Common to All	35,761
Other Benefits	
PAG-IBIG Contributions	499
PhilHealth Contributions	1,387
Employees Compensation Insurance Premiums	499
Loyalty Award-Civilian	300
Total Other Benefits	2,685
Military/Uniformed Personnel	
Basic Pay	
Base Pay	9,249,506
Creation of New Positions	803,121
Total Basic Pay	10,052,627
Other Compensation Common to All	
Personnel Economic Relief Allowance	568,656
Clothing/ Uniform Allowance	197,100
Subsistence Allowance	1,297,247
Laundry Allowance	8,923
Quarters Allowance	124,187
Longevity Pay	3,173,106
Mid-Year Bonus - Military/Uniformed Personnel	770,792
Year-end Bonus	770,792
Cash Gift	118,470
Productivity Enhancement Incentive	118,470
Total Other Compensation Common to All	7,147,743
Other Compensation for Specific Groups	
Hazardous Duty Pay	37,076
Hazard Duty Pay	153,537
Training Subsistence Allowance	7,128
Hospitalization Expenses	14,065
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	1,094,724
Total Other Compensation for Specific Groups	1,306,530
Other Benefits	
Special Group Term Insurance	1,706
PAG-IBIG Contributions	28,433
PhilHealth Contributions	104,999
Employees Compensation Insurance Premiums	28,433
Retirement Gratuity	542,499
Terminal Leave	509,791
Total Other Benefits	1,215,861
Total Personnel Services	19,869,971

Maintenance and Other Operating Expenses

Travelling Expenses	82,063
Training and Scholarship Expenses	21,951
Supplies and Materials Expenses	709,207
Utility Expenses	108,767
Communication Expenses	56,113
Awards/Rewards and Prizes	1,095
Professional Services	5,176
General Services	9,255
Repairs and Maintenance	280,246
Financial Assistance/Subsidy	184,314
Taxes, Insurance Premiums and Other Fees	38,418
Other Maintenance and Operating Expenses	
Advertising Expenses	3,437
Printing and Publication Expenses	92,289
Transportation and Delivery Expenses	885
Rent/Lease Expenses	20,584
Subscription Expenses	1,330
Other Maintenance and Operating Expenses	164

Total Maintenance and Other Operating Expenses	1,615,294
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Total Current Operating Expenditures	21,485,265
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	163,000
Machinery and Equipment Outlay	535,484
Transportation Equipment Outlay	6,500
Furniture, Fixtures and Books Outlay	26,986

Total Capital Outlays	731,970
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TOTAL NEW APPROPRIATIONS	22,217,235
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22,217,235
